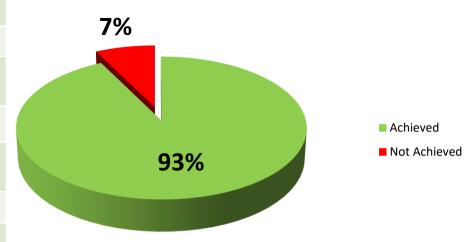
Work Performed In The Quarter

PROGRAMME	Output indicators	Q3 TARGE T	ACHIEVED
Programme 1: Administration	10	10	7
Programme 2: Trade Policy	9	9	9
Programme 3: Spatial Industrial Development	8	8	8
Programme 4: Industrial Policy	8	8	8
Programme 5: Consumer and Corporate Regulation	3	3	3
Programme 6: Industrial Financing	3	3	3
Programme 7: Trade and Investment South Africa	8	8	8
Programme 8: Invest South Africa	5	5	4
Programme 9: Competition Policy	5	5	5
Programme 10: Economic Research	8	8	7
Total	67	67	62

Third Quarter Departmental Performance



67 Output Indicators
67 Planned Targets
62 Targets Achieved
5 Targets Not Achieved