

REGULATE

ADVISE

DISTRIBUTE

AWARENESS

BUILDING CAPACITY



NATIONAL LOTTERIES COMMISSION
a member of **the dtic** group



INTEGRATED REPORT 2022



INTEGRATED REPORT 2022

About the National Lotteries Commission (NLC) The NLC was established in terms of the Lotteries Act 57 of 1997, as amended, to regulate the National Lottery, and sports pools, as sports pools depend highly on the sustainability of the Operator, they cannot be run independently of the Operator, as well as other lotteries, including society lotteries, to raise funds for worthy causes.

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THE ACT MANDATED THE BOARD TO



REGULATE the National Lottery and sports pools as well as other lotteries, including society lotteries and sports pools.



ADVISE the Minister of Trade industry and competition on policy matters relating to the National Lottery, sports pools and other lotteries.



DISTRIBUTE a portion of the revenue from the National Lottery to good causes through the National Lottery Distribution Trust Fund (NLDTF).

REPORT NAVIGATION

SIX CAPITALS



Financial



Human



Social and relationship



Manufactured



Intellectual



Natural

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Challenges in regulation



Online gaming



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A professional and sustainable organisation



Strategic objective two
Innovative and agile frameworks, systems and standards that are globally competitive



Strategic objective three
Safe and sustainable lotteries and sports pool



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SECTION A



PERFORMANCE OVERVIEW FOR 2021/22

100%
of all identified and
reported illegal lottery
schemes investigated
(2020/21: 100%)

2 990
monitoring reports
were completed against
a target of 2 500
(2020/21: 1 460).



**12 002 (6 936
permanent and 5 066
temporary jobs) and
263 229 secondary
beneficiaries**
(2020/21: 8 959 jobs created
and 367 783 secondary beneficiaries)



**Average minimum of
11.12% equitable
distribution to all
provinces exceeding
5% target**
(2020/21: 9.6%)



**Achieved Level-5
B-BBEE rating**
(2020/21: Level 5)

**On average first
tranches were paid
within 33 days of
receipt of a compliant
grant agreement**

**94 % of all first
tranche payments
were paid within the
regulated 60 days**
(2020/21: 92%)



**Certified as a
Top Employer for the
second consecutive
year**

**972 retailer
inspections
were conducted**
(2021: 654)

**100% of funding
was allocated
to identified priority
areas**

**292 education and
awareness activities
conducted
against a target of
40 engagements**
(2020/21: 27)

GENERAL INFORMATION

Registered name	National Lotteries Commission
Registered office address	Block D, Hatfield Gardens, 333 Grosvenor Street, Hatfield, Pretoria, 0083 South Africa
Postal address	PO Box 1556 Brooklyn Square, Pretoria, 0075
Contact telephone numbers	Switchboard +27 12 432 1300, Fax +27 12 432 1387 Info Centre 0860 065 383
Email address	info@nlcsa.org.za
Website address	www.nlcsa.org.za
External auditors' information	Auditor-General South Africa, 4 Davenry Street, Lynnwood Bridge Office Park, Lynnwood Manor, Pretoria, 0081
Bankers' information	Absa, First National Bank, Nedbank, Rand Merchant Bank and Standard Bank
Company Secretary	Adv Nompumelelo Nene (FCIS)

ABOUT OUR REPORT

INTEGRATED REPORTING PURPOSE

The NLC fulfils its mandate through the application of the principles of openness and transparency.

We are proud to present our 2021/22 integrated report, which aims to highlight our successes and challenges throughout the 2021/22 financial period. We are working towards meeting all International <IR> Framework (2021) requirements as we progress on our integrated reporting journey.

REPORTING SCOPE AND BOUNDARY

This integrated report 2021/22 is our primary report to stakeholders, covering the financial period 1 April 2021 to 31 March 2022. The report includes the NLC's leadership overviews, organisational overviews, financial performance, strategic performance, outlook, and corporate governance overview. As regulators of the lotteries industry, we do not report on the performance of Ithuba Holdings (RF) Proprietary Limited.

The content covers the material matters that impact the sustainability of our industry, organisation, and stakeholders, as well as how the organisation creates value for the broader society over the short, medium and long term. Our material matters are identified, evaluated, prioritised and determined in line with the NLC Materiality Framework. The Materiality Framework is reviewed annually and included in the Annual Performance Plan (APP). Material matters are included in this report and developed after consideration of the ministerial priorities, strategic risk register (see page 28), our strategy (see page 23), as well as our reporting framework.

REPORTING FRAMEWORKS

Our integrated report 2021/2022 endeavours to be concise. However, we are cognisant of addressing all material stakeholder reporting requirements enshrined in the Lotteries Act, Public Finance Management Act (PFMA), Treasury Regulations and National Treasury Reporting Standards guidelines, published on our website <http://www.nlcsa.org.za/acts/>.

Our Group annual financial statements (AFS) follow Generally Recognised Accounting Practice (GRAP) standards for AFS.

We apply the King IV Code.

ASSURANCE

The NLC has adopted the combined assurance model, which has been designed to highlight relevant high-risk areas and the assurance to be provided for the NLC to be appraised of the risk management efforts undertaken to manage risks to an acceptable level.

Activity	Standard/Code	Assurance provider
Financial information presented here	GRAP	Auditor-General South Africa
Strategic performance	PFMA	NLC Board Audit and Risk Committee
B-BBEE information	BEE Act 53 of 2003 and Codes of Good Practice	Siyandisa Verification Solutions
Operational information	PFMA and Lotteries Act	NLC Audit and Risk Committee

DIRECTOR APPROVAL AND PROCESS DISCLOSURES

The report draws on information from other detailed reports.

We relied on our five-year strategic plan and APP (published on our website), which reflect the NLC's long-term, mid-term and short-term objectives in line with the National Treasury Framework for Strategic Plans and APPs. Interviews with key stakeholders was also conducted to ensure all material information is included in the report.

The Board acknowledges its responsibility to ensure the integrity of the information contained in the integrated report. The Board Audit and Risk Committee was instrumental in providing guidance on this process and keeping the Board abreast of the reporting progress. The Board is of the opinion that this integrated report is presented in compliance with the Integrated Reporting International <IR> Framework (2021).

To the best of our collective knowledge and belief, the Board confirms that:

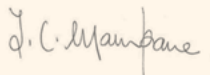
- All information and amounts disclosed in the integrated report are consistent with the AFS audited by the Auditor-General.
- The integrated report is complete, accurate and is free from any omissions.
- The integrated report has been prepared in accordance with the guidelines on the annual report as issued by National Treasury.
- The AFS (Part E) have been prepared in accordance with the GRAP standards applicable to the NLC.
- The Board was responsible for the preparation of the AFS, and the judgements made in providing this information.

- The Board was responsible for establishing and implementing a system of internal control, which has been designed to provide reasonable assurance as to the integrity and reliability of the performance information, the human resources information and the AFS.
- The external auditors are engaged to express an independent opinion on the AFS. In our opinion, the integrated report fairly reflects the operations, performance information, human capital information and the financial affairs of the entity for the financial year ended 31 March 2022.

Signed on behalf of the Board



Ms BD Ferguson
Independent Non-executive
31 July 2022

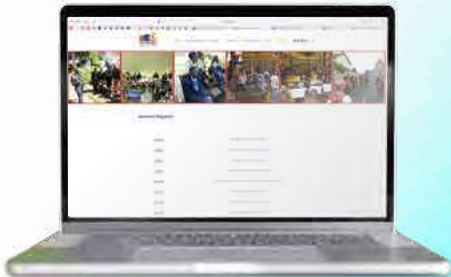


TCC Mampane
Commissioner
31 July 2022

REPORT VERSIONS

For the period under review, the NLC has produced limited print copies of the integrated report. The full integrated report is also available electronically at

www.nlcsa.org.za



LIST OF ABBREVIATIONS/ACRONYMS

AA	Accounting Authority	DA	Distributing Agency
Act	The Lotteries Act (Act No. 57 of 1997), as amended	ERM	Enterprise risk management
AFS	Annual Financial Statements	GRAP	Generally Recognised Accounting Practice
AGSA	Auditor-General South Africa	HCM	Human Capital Management
APP	Annual Performance Plan	IoDSA	Institute of Directors South Africa
Board	Board of Directors of the NLC	IPSAS	International Public Sector Accounting Standards
CATHSSETA	Culture, Arts, Tourism, Hospitality, Sports, Sector Education and Training Authority	M&E	Monitoring and Evaluation
Commissioner	Commissioner of the NLC	MTEF	Medium-term Expenditure Framework
		NDP	National Development Plan

NGO	Non-governmental Organisation
NLC	The National Lotteries Commission established in terms of the Lotteries Amendment Act, including its controlled entities, being National Lotteries Distribution Trust Fund and National Lotteries Participants Trust
NLDTF	National Lottery Distribution Trust Fund
NLPT	National Lotteries Participants Trust
NPO	Non-profit organisation
OHS	Occupational Health and Safety

PFMA	Public Finance Management Act (Act No. 1 of 1999) as amended
PPE	Personal protective equipment
R&D	Research and development
RFP	Request for Proposal
SCA	Supreme Court of Appeal
SCM	Supply Chain Management
SHE	Safety, Health and Environment
SOP	Standard operating procedures
The dtic	Department of Trade, Industry and Competition

MAXIMISING REVENUE FOR GOOD CAUSES IN A RESPONSIBLE MANNER

Our vision is to be a catalyst for social upliftment. To achieve this aim, we seek to align with global and national frameworks and goals that support sustainable social change.

THE SA CONSTITUTION IS THE FOUNDATION FROM WHICH SOCIAL UPLIFTMENT IS CATALYSED

The Constitution of South Africa is the supreme law of the Republic, providing legal foundations for the existence of the country. It sets out the rights and duties of its citizens and defines the priorities for the upliftment of the country.

The NLC's ambition is catalysing social upliftment is anchored around this supreme law, supported by the United Nations Sustainable Development Goals (UN SDGs) and National Development Plan 2030



THE NLC'S SOCIAL UPLIFTMENT OUTCOMES ARE IN LINE WITH THE BROADER UN SDGS

The UN SDGs provide direction and clarity concerning the developmental goals that must be achieved to support sustainable life on earth.

Based on an analysis of SDG interlinkages, the following five SDG targets were identified as those with the most enabling connections for South Africa



INDICATOR
2.1

DESCRIPTION

By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round.



INDICATOR
5.1

DESCRIPTION

End all forms of discrimination against all women and girls everywhere.



INDICATOR
6.6

DESCRIPTION

By 2020, protect and restore water-related ecosystems, including mountains, forests, wetlands, rivers, aquifers and lakes.



INDICATOR
7.3

DESCRIPTION

By 2030, double the global rate of improvement in energy efficiency.



INDICATOR
8.1

DESCRIPTION

Sustain per capita economic growth in accordance with national circumstances and, in particular, at least 7% gross domestic product growth per annum in the least developed countries.

THE NLC'S ROLE IN SUPPORTING THE BROADER AMBITIONS OF THE SDGS AND THE NDP



IN LINE WITH ITS MANDATE, VISION AND MISSION, THE NLC'S FORMULATION OF PROGRAMME ACTIVITIES AND TARGETS IS ALIGNED TO THE POLITICAL, SOCIAL AND ECONOMIC REALITIES OF SOUTH AFRICA.

In particular, the NLC's role and functions as outlined in the Amended Lotteries Act places an obligation on the organisation to support, both directly and indirectly, the electoral mandate of government. From a strategic perspective, the sight of government priorities provides a significant opportunity for the NLC within the disciplinary context of social development and social upliftment.

The NLC, through its mandate, plays a role to bring about growth by ensuring that funds are distributed to qualifying beneficiaries

Sectors funded by the NLC contribute to:



Job creation



Rural development



Infrastructure development



Promoting wellness



Social cohesion

This aligns to the objectives of the NDP as well as the government's nine-point plan to eliminate poverty and reduce inequality by 2030 while stimulating economic growth.

In this regard, over R30 billion has been distributed to good causes since the NLC's inception. However, the reliance on a single source of funds does not make it possible to address the needs of the entire non-profit organisation (NPO) sector in South Africa.

This is a matter best addressed through our funding for impact model discussed in detail throughout this report.



However, all 17 SDGs remain pertinent to the South African context, as reflected in our high levels of poverty, income and gender inequality, differential access to high-quality education and healthcare, poor economic growth rates and low levels of job creation.



THE NATIONAL DEVELOPMENT PLAN (NDP) AND THE SDGS

Within our unique South African context, development efforts are driven by the NDP, which aims to ensure that all South Africans obtain a decent standard of living through the elimination of poverty and by addressing high levels of inequality. It defines a desired destination and identifies the role different sectors of society must play in reaching that goal.

It became evident from South Africa's 2019 country report to the United Nations that the NDP has a 74% convergence with the SDGs, especially with respect to the extent that the NDP prioritises job creation, the elimination of poverty, the reduction of inequality and growing an inclusive economy by 2030.

OUR MATERIAL MATTERS

Matters are considered material if they have the potential to impact our performance significantly and therefore our ability to create value over the short, medium and long term.

Our assessment of materiality involves identifying those matters that affect our regulatory mandate to create a safe and sustainable lotteries industry while protecting participants and maximising revenue to ensure a sustainable fund for good causes.



Our material matters arise from a variety of issues, such as interdependence on government policies, local and international market trends, as well as South Africa's socioeconomic environment.

ASSESS



Our Board engages with material matters in the development of the strategy and strategic risk review. The Board also provides oversight in ensuring that the NLC proactively addresses identified material matters. Our executive management ensures that material matters are managed appropriately and remain relevant.

DETERMINE



We pride ourselves on engaging extensively with our stakeholders to identify risk and opportunities.

ENGAGE



OUR APPROACH TO MATERIALITY

Macroeconomic conditions



With the persistent challenges facing the South African economy, including poverty and low levels of employment, as well as an urgent need for economic growth, we continued to face challenges in meeting the unrealistic demand on the NLDTF.

We continue to look for innovative measures to maximise revenue while encouraging and channelling our valued beneficiaries to explore other forms of funding through the introduction of society lotteries and innovative projects to support the sustainability of their organisations.

Interpretation of legislation



Interpretation of the Lotteries Act, No. 57 of 1997, specifically regarding the Appointment of a Chairperson of the Board, remained a challenge – where if interpreted incorrectly, the appointment of the Chairperson has a potential of adversely impacting the operations of the Commission.

Challenges in regulation



The Lotteries Act requires amendment to ensure that the NLC has full regulatory powers. These include the issuing of penalties for certain regulatory breaches and inspectorate powers to police and enforce the Act on illegal operations.

Administrative penalties are tools used by regulators to enforce compliance with legislation. These penalties should be of a monetary value and be imposed without reliance on a court process for the enforcement thereof.

Powers to appoint inspectors with all required enforcement powers to conduct inspections on illegal lotteries would assist in effective execution of the mandate of policing lotteries.

Challenges identified by the Board in regulating the lotteries industry include conflicting legislation and different regulators for gambling, as it's separated from lotteries which create ambiguity in regulation and a lack of enforcement powers to effectively regulate lotteries.

Online gaming



The lottery industry remains competitive, with licenced and registered local lotteries finding themselves competing with foreign lotteries due to online platforms. Online gaming is providing more options for consumers; however, it is also threatening the revenue generated by traditional lottery operators. The proliferation of online operators also poses threats to the restrictive legislated environment.

The global lottery industry is coming to grips with the rapid changes resulting from online gaming and the use of technology. Within this context, the NLC is expected to regulate the lotteries and sports pools industry and curb the scourge of illegal lotteries. The NLC is further expected to advise the Minister on the issuing of the licence to conduct the National Lottery and sports pools while ensuring the National Lottery and sports pools are conducted with all due propriety; that the interests of every participant in the National Lottery are adequately protected and that the net proceeds of the National Lottery are as large as possible.

Sustainability of the National Lottery and sports pools



The Board developed and submitted the Request for Proposal for the Fourth National Lottery Licence Strategy and Draft Proposal to the Minister of Trade, Industry and Competition and sports pool Licences.

Delays in implementation of the strategy may have adverse results on the sustainability of the National Lottery and sports pools.

WHAT WE DO AND WHO WE SERVE

The NLC is the sole regulator for lotteries and sports pools in South Africa. The NLC is also the largest grant funder reaching up to 3 390 beneficiaries’, countrywide during the period under review.

CONSTITUTIONAL MANDATE

The NLC has the sole mandate to regulate and prohibit lotteries and sports pools and to provide for matters connected therewith.

LEGISLATIVE MANDATE

- To ensure that the National Lottery and sports pools are conducted with all due propriety and strictly in accordance with the Constitution, this Act, all other applicable law and the licence for the National Lottery, together with any agreement pertaining to that licence and that the interests of every participant in the National Lottery are adequately protected.
- Conduct research on worthy causes that may be funded without lodging an application prescribed in terms of the Lotteries Act, upon request by the Minister, Board or on its own initiative in consultation with the Board.
- Invite applications for grants from worthy causes in the prescribed manner, upon request by the Minister, Board or on its own initiative in consultation with the Board.
- Promoting public knowledge and awareness, developing and implementing educational and informational measures to instruct the public on the lotteries and provisions of the Lotteries Act, as amended, and educating the public by detailing the process, requirements and qualifications relating to the application for grants in terms of this Act.
- Manage staff, and its financial, administrative and clerical functions; and exercise any other function as delegated or directed by the Minister or the Board.

MISSION

To ensure better regulation and social upliftment through innovation.

Refer to page 71

To maximise revenue for good causes in a responsible manner.

Refer to page 87

To distribute funds, equitably and expeditiously.

Refer to page 94

To be a global, innovative leader in regulating safe and sustainable lotteries and sports pools.

OUR STRATEGIC OBJECTIVE



STRATEGIC OBJECTIVE ONE

To ensure that the NLC remains a professional and sustainable organisation with innovative and agile frameworks, systems and standards that are globally competitive.



STRATEGIC OBJECTIVE TWO

To ensure that the trust and integrity of the lottery landscape is maintained through exercising our regulatory oversight in enforcing safe and sustainable lotteries and sports pools.



STRATEGIC OBJECTIVE THREE

Supporting a sustainable and impactful civil society sector to boost economic growth, inclusion and to enable meaningful transformation.

CORE VALUES

We are committed to achieving sustainable growth through the practice of good corporate governance, the provision of excellent service and sound regulatory practice. In fulfilling the mission and delivery of our mandate, we demonstrate:

INTEGRITY:

To be honest, open, accessible and fair in all our dealings, decisions and actions.

SERVICE EXCELLENCE:

To provide a level of service that is of a high quality, is target-based and meets the expectations of all stakeholders.

SOCIAL CONSCIOUSNESS:

To be sensitive to the needs of communities in order to initiate social upliftment.

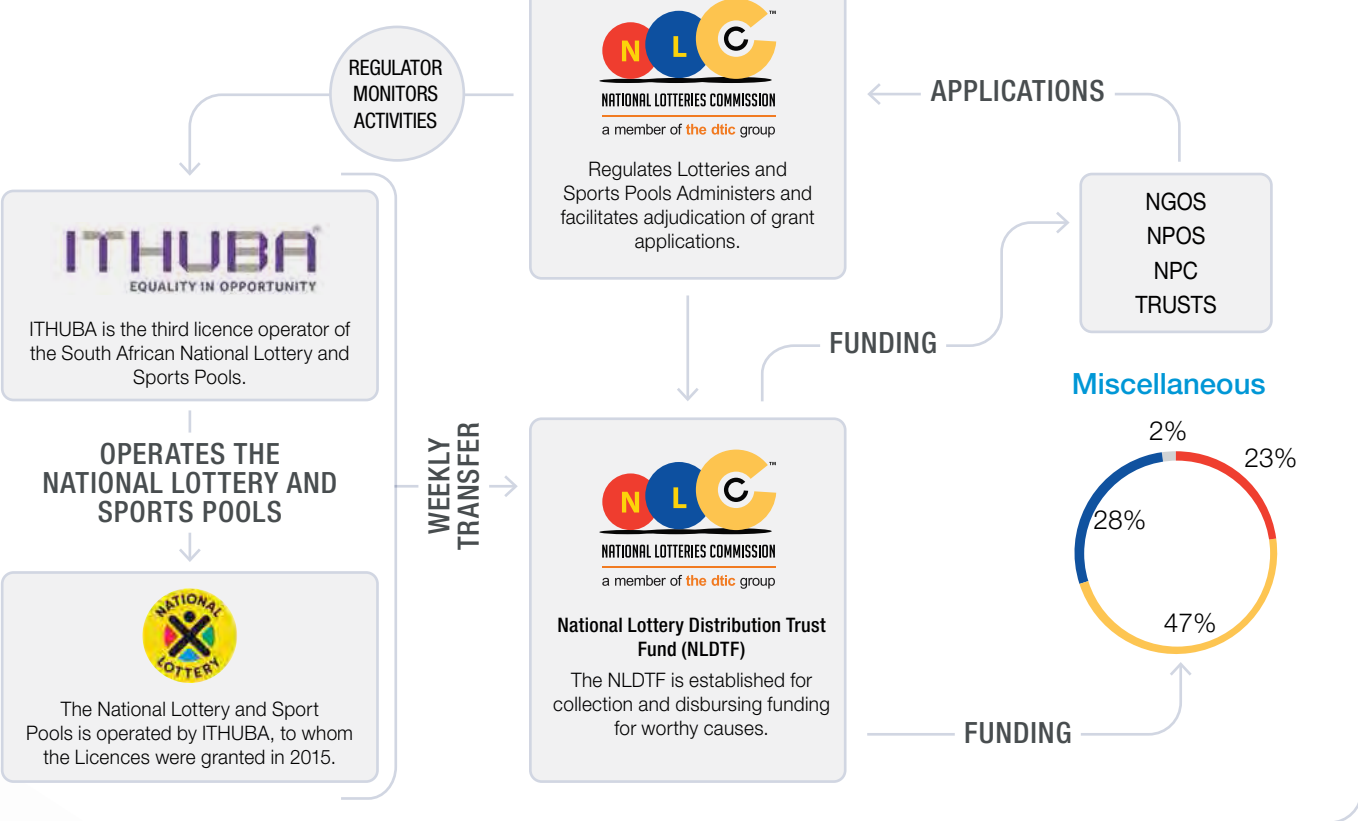
PERFORMANCE EXCELLENCE:

To take ownership of our responsibilities, to work effectively, efficiently, with professionalism, and to ensure a positive, sustainable impact on the communities we serve.

INNOVATION AND AGILITY:

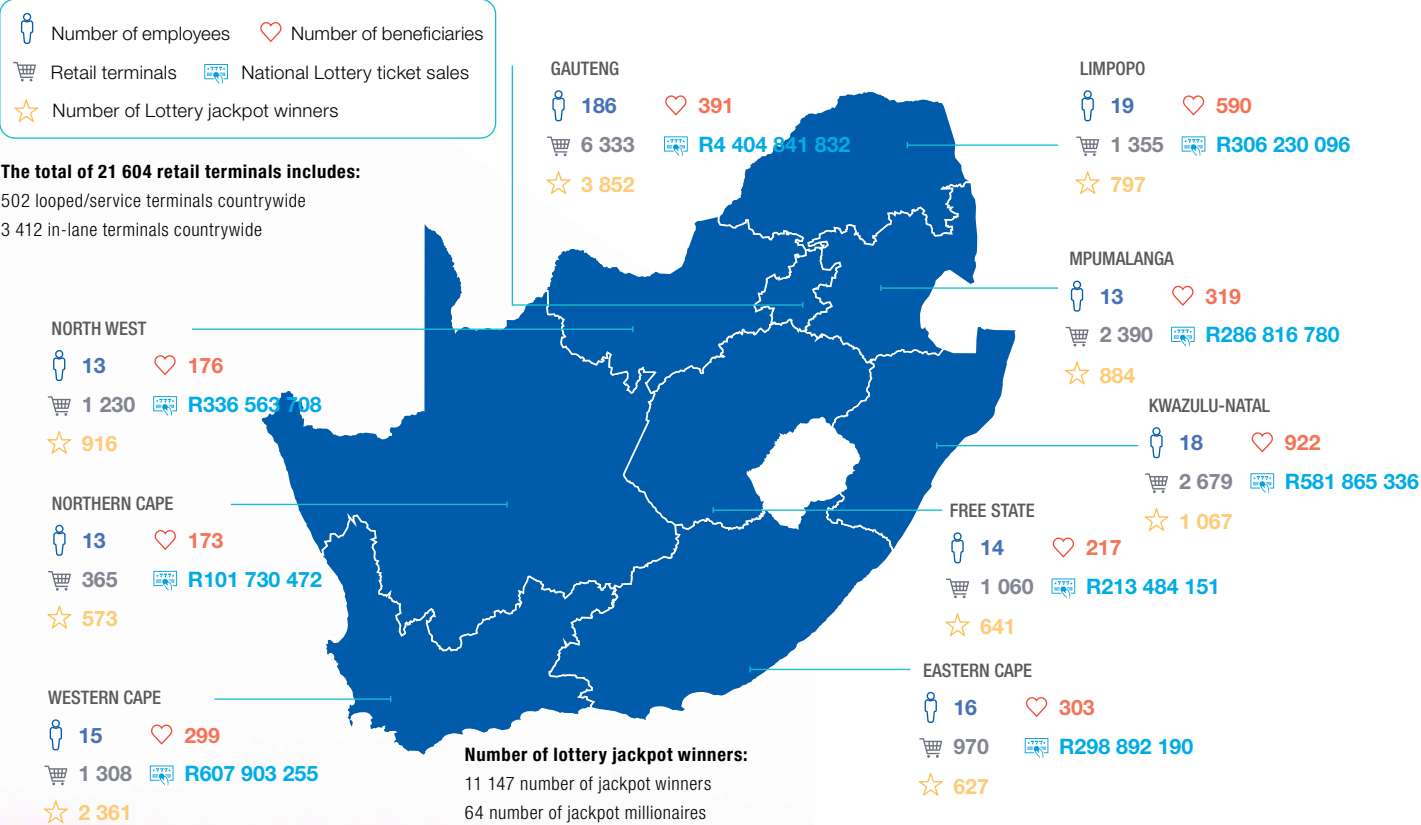
To continuously strive to redefine standards of excellence in the work we do.

OPERATIONAL MANDATE



OUR GEOGRAPHIC FOOTPRINT

Geographical footprint = 307 employees (inclusive of interns and fixed-term contracts).



OUR ORGANISATIONAL STRUCTURE AND EXECUTIVE COMMITTEE

The NLC's Executive Committee (Exco), led by Commissioner, Thabang Mampane, is required to apply principles of openness and transparency, exercise the functions assigned to it in accordance with the Lotteries Act, as well as other applicable laws and best practice.

The Exco ensures the legislative functions of the NLC are achieved and has a total of 154 years of overall experience in varied industries. This dynamic experience base has assisted the NLC in achieving its legislative function and mandate.

BOARD OF DIRECTORS



Commissioner

Ms Thabang Charlotte Mampane



Chief Audit Executive

Ms Daisy Ledwaba

The Chief Audit Executive reports administratively to the Commissioner and functionally to the Board Audit and Risk Committee in line with PFMA requirements

EXECUTIVE COMMITTEE



Chief Financial Officer

*Ms Xolile Ntuli
CA(SA)*



Chief Information Officer

*Mr Mothibi Ramusi
ITCP (SA)*



**Executive Manager:
Regulatory Compliance**

Ms Tintswalo Nkuna



Chief Operating Officer

*Mr Phillemon Letwaba
CA(SA)*



**Executive Manager:
Legal**

*Mr Thendo Ramagoma
(Appointed 1 January 2022)*



Company Secretary

*Adv N Nene
FCIS*

FOREWORD BY THE MINISTER



The NLC is an important entity and its work is intended to serve the poorest and most vulnerable of South Africans. This Report provides details of the activities of the NLC, and list of beneficiaries in the 2021/22 financial year.

I am confident that this report and the provision of the list of beneficiaries will facilitate transparency and accountability in the affairs of the NLC after attempts by the Commission and the previous Board to restrict access to information on the distribution of funds.



After several years of effort by the Ministry and department in pursuing allegations of malfeasance in the granting of public funds to the most vulnerable in our society, I am pleased to report that the veil on maladministration in the (NLC) began to lift during the period under review.

Since August 2019, at the start of the new Administration the Ministry and department took several steps to address allegations of misconduct, including:

- undertaking physical visits by the dtic internal audit team on claimed project buildings.
- commissioning an independent forensic investigation into specific projects.
- requesting implicated NLC staff to be suspended.
- laying criminal charges with SAPS.
- supporting the appointment of the Special investigating Unit (SIU) to look into maladministration at the NLC.
- resisting pressure from orchestrated marches on the offices of the Ministry.
- opposing a number of applications by external entities to suppress disclosure of beneficiary information and successfully challenging the NLC's grounds for refusing to disclose such information, and
- opposing a number of court applications by the NLC against the Ministry on governance matters, including the decision to commission an independent forensic investigation, which decision was upheld by the Gauteng High Court.

Following a referral letter by the SIU in August 2021 containing details of findings involving an NLC Board member and an official, I requested that the Auditor General be advised of the contents thereof; which was done in September 2021.

The NLC received a qualified audit opinion on the financial accounts and a number of internal controls and compliance deficiencies that the accounting authority did not effectively oversee relating to financial reporting and compliance with legislation were identified. The new Board on an urgent basis must address these issues.

At the time of the audit, investigations were still ongoing against the NLC, being the Special Investigating Unit (SIU) investigation on the NLC for the period 1 January 2014 to 6 November 2021 and the investigation by the Directorate for Priority Crime Investigation (Hawks) relating to grant funding allegations levelled against beneficiaries, management and previous board members.

During the course of investigations, the Commissioner, the Chief Operating Officer and Chief Financial Officer resigned.

Against the background, I am gratified that a new Board with persons of high integrity and standing in our society were appointed. The Board is headed by Dr Barney Pitso, a respected public figure and the Board members comprise Dr Cassius Lubisi (former head of Cabinet), Ms Precious Mvelane, a chartered accountant, Mr Willie Hofmeyr, former head of the Asset Forfeiture Unit and Ms Beryl Ferguson, a previous MP with experience in governance.

I have requested the Board to prioritise measures to hold implicated persons to account and I am confident that the process of re-building trust in the NLC is now in good hands.

Ebrahim Patel
Minister of Trade, Industry and Competition



ACCOUNTING AUTHORITY FOREWORD

To catalyse positive change, it is imperative that we, as a nation, pull together in a singular direction, aligning with global and national goals that support sustainable social change.



Achieved
Level 5
B-BBEE rating

Largest grant
funder reaching
3 294 beneficiaries
during the year

R1.2 billion
distributed to good causes in
the year under review

The UN SDGs provide a framework concerning the developmental goals that must be achieved to support sustainable life on earth. Within our unique South African context, development efforts are driven by the NDP, which aims to eliminate poverty and reduce inequality by 2030 and aligns strongly with the SDGs.

We believe that South Africa can realise these goals by growing an inclusive economy, building capabilities, enhancing the state's capacity, and promoting leadership and partnerships throughout society. Therefore, in line with its mandate, vision and mission, the NLC's formulation of programme activities and targets are aligned with the political, social and economic realities of South Africa, as well as the global goals encapsulated in the SDGs.

Indeed, the NLC exists to create sustainable lotteries and sports pools that support a thriving society, ensuring participant protection against illegal operators and generating funds through licenced operators to support the non-profit sector. During the year, through its regulatory work, the NLC ensured its stakeholders were protected from unscrupulous operators of prohibited lotteries by shutting down these illegal operations.

Furthermore, through various stakeholder engagements, the Commission encouraged organisations to register society lotteries and ensured the continued operation of the National Lottery to deliver funding for the most vulnerable in society, implementing both applications-based and proactive funding models.

The NLC remains committed to growing and preserving the trust relationship with its stakeholders to fulfil its stated purpose of catalysing social upliftment. The Board of the NLC recognises that it provides oversight to an integral asset of society and has adopted a stakeholder inclusive approach in executing its corporate governance and advisory role on the efficacy of the Lotteries Act, as amended. To this end, the NLC continuously reviews its strategies to ensure the organisation can meet its stated aims and protect the public through compliance, monitoring, and enforcement of lotteries and sports pools while delivering social impact.

Signed on behalf of the Board
Ms BD Ferguson

COMMISSIONER'S OVERVIEW

Since inception, the NLC has sought to safeguard all lottery participants while maximising the proceeds from the National Lottery intended for good causes to enable catalytic change within our country. Within our current context, we can say with all certainty that achieving this aim has never been more critical.

Mrs TCC Mampane
Commissioner

100% of all identified and reported illegal lottery schemes investigated
(2020/21: 100%).

The NLC was certified as a Top Employer for a second year.

Robust risk management processes enabled business resilience.

ENSURING RESILIENCE WITHIN A CHALLENGING ENVIRONMENT

As a nation, we find ourselves in a new economic reality following the hardships brought on by the COVID-19 pandemic and resultant lockdowns. Indeed, many nations are grappling with efforts to bring economies back on track while balancing the risk of the pandemic. The consequent impact on organisations such as the NLC is an increased demand for funding as employment levels decline and sources of relief dry up.

Within this context, we sought to fulfil our mandates and respond swiftly to the intensified needs of our stakeholders over this time. Indeed, our robust risk management processes enabled the organisation to make informed decisions and respond proactively.

MAXIMISING THE IMPACT OF OUR ACTIVITIES

Regulatory compliance is the cornerstone of the NLC, with the organisation's primary mandate being that of a regulator. Our regulatory approach aims to create an enabling environment for existing and prospective lotteries and sport pool operators to grow the sector and maximise revenue generation for good causes.

The increased prevalence of online lotteries requires tighter regulation to protect households' resources from illegal operators, while the need for the types of services rendered by NGOs has increased due to the economic impact of measures implemented to keep COVID-19 at bay. With this in mind, we conducted 972 retailer inspections against a target of 650 to ensure that the integrity of the National Lottery and sports pools are maintained. Likewise, despite the challenges presented by our context, investigations were conducted on 100% of identified and reported lottery schemes and 2990 monitoring reports were completed against a target of 2500.

The NLC managed, notwithstanding harsh economic conditions and excessive demand on the fund, to fund worthy causes to the tune of R1.2 billion and ensured 100% of funds were allocated to identified priority areas.

LIVING OUR VALUES

The Board is committed to clean governance as it provides strategic direction to and accountability over the running of the NLC, in line with the King IV Report on Corporate Governance. Members of the Board are professionals from diverse backgrounds, aligned with the values of the NLC, and dedicate time to steering the organisation toward maximum positive impact for the benefit of the hundreds of thousands of South Africans whose lives are changed for the better through our regulatory and funding activities.

The NLC takes cognisance of all issues raised by our stakeholders, implementing required controls to ensure our dual mandates are delivered effectively and efficiently. Additionally, our controls are continually enhanced to mitigate against potential and perceived corruption through ground-breaking initiatives to safeguard the organisation and ensure that our valued employees and external stakeholders engage in ethical practices.

Furthermore, a national perception survey was independently conducted to evaluate and enhance the different functions facilitated by the NLC. The study aimed to clarify the views and opinions held by participants from various internal and external

stakeholder groups. The recommendations put forward have been integrated into our strategic thinking.

(Please see our stakeholder section on page 22 for further discussion on the survey findings.)

LOOKING TO THE FUTURE

All government services must be reliable and stable, yet dynamic in the face of a constantly changing landscape of needs. In keeping with this theme, the NLC continues to evolve through efforts aimed at organisational renewal and digital transformation to enhance its dual mandate of regulation and grant-making.

The term of the current National Lottery Operator expires in May 2023, and the Board has fulfilled their legal obligation of ensuring that the Fourth National Lottery Licence Strategy was developed and timeously submitted to the Executive Authority. The respective legal teams of the NLC and the Minister are engaged in the process of legal clarification relating to the RFP document.

The NLC has continued to chart plans to ensure integration between the work of the department, with continual progress reported to the Ministry. Likewise, our APP was not about introducing many new objectives but, rather, delivering a fresh approach to implementation, with a focus on integration to enhance the development impact of the work of the NLC.

OUTLOOK AND APPRECIATION

The NLC remains committed to social upliftment and, as such, has reviewed our plans to ensure that we continue to respond to the heightening needs of our stakeholders with agility and responsibility to create maximum impact while protecting the public through compliance, monitoring and enforcement of lotteries and sports pools.

I extend my sincere gratitude to the staff of the NLC, who continuously strive for performance excellence and demonstrate a continued commitment to being catalysts for social upliftment. I also wish to thank the Board and Exco for the strength of leadership they have demonstrated during these challenging times. And finally, to our shareholder and other stakeholders, thank you for your continued support.

STAKEHOLDER ENGAGEMENT AND DIALOGUE

The NLC has a range of stakeholders who have influence over the NLC and its operations and/or over whom the NLC has influence. The table below covers the key stakeholders, explains their influence on the NLC or the influence over them, the means of NLC engagement, their legitimate needs, interests and expectations and how the NLC has responded to these.

REGULATORY RESPONSE TO LEGITIMATE NEEDS OF STAKEHOLDERS

Key stakeholders of NLC's regulatory function include lottery participants, lottery operators and other gaming regulators. The NLC strives to provide an enabling environment for licenced operators to conduct their affairs without a heavy regulatory burden to comply with.

To this end, the NLC engages regularly with the National Lottery Operator to ensure that regulatory requirements are streamlined, and that National Lottery operations are conducted efficiently while regulatory compliance is maintained.

As part of implementing one of the 2017 Indaba Resolutions to increase the uptake of society lotteries as a means of fundraising for NPOs, a model for conducting society lotteries was created to assist NPOs.

Compliance seminars are also held with organisations to create awareness on requirements of the Lotteries Act.

The Board approved the participants protection strategy, which aims to ensure achievement of the NLC's legislated mandate to protect the interests of lottery participants. Objectives of the strategy, implemented through workshops conducted across the country, include:

- Identifying best practice in respect of participants protection in the lotteries sector.
- Enabling the NLC to make responsible play an integral part of its regulatory mandate and in so doing, minimise harm to society.
- Stating clear rules for the National Lottery operator and sports pools operator, society and other lottery operators relating to:
 - Ensuring that interests of players and vulnerable groups are protected.
 - Ensuring that the Act and its regulations, together with requirements of the licences (for National Lottery and sports pools) are strictly adhered to.
 - Providing the public with accurate information to enable informed choices to be made about the National Lottery, sports pools, society and other lotteries.
- Promoting a positive reputation for the National Lottery, sports pools, society and other lotteries, accurately reflecting their integrity as regulated lotteries and scheme operators.

OVERVIEW OF STAKEHOLDER ENGAGEMENT DURING THE YEAR

NATIONAL LOTTERY LICENCED OPERATOR AND OTHER LOTTERIES

INFLUENCE

- Revenue
- Sustainability
- Influence public perception
- Image and integrity of the Board

ENGAGEMENT

- Bi-annual joint Board meetings
- Monthly joint operations meetings
- Ongoing basis

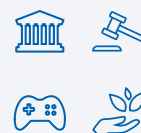
NEEDS, INTERESTS AND EXPECTATIONS

- Regulatory fairness
- Interaction
- Predictability
- Promptness
- Approvals continuity

NLC RESPONSE

The NLC Board provided oversight in the monitoring of the Operator. The Board considered and approved the Operator's business and marketing plans, which include the game design. The NLC strengthened relations with enforcement agencies to create an enabling environment for the licensee.

RELEVANT MATERIAL MATTERS



GOVERNMENT, GOVERNMENT AGENCIES AND REGULATORS

The NLC is accountable to its shareholder, being the government and has established relationships with other key government stakeholders pursuant to its objectives.

INFLUENCE

- Approvals and timing of:
 - Approvals
 - Assistance
- Appointment of Board/distributing agencies legislation
- Regulatory environment
- Remuneration
- Sanction
- Legislation

ENGAGEMENT

- Portfolio Committee engagements
- Ministerial engagements
- The dti CCRD initiatives
- Agreed methods through MOUs
- Prescribed reporting to respective Portfolio Committees, the dti, National Treasury

NEEDS, INTERESTS AND EXPECTATIONS

- Conformance
- Governance continuity reporting
- Accountability
- Governance integrity ethics
- Contribution to national priorities

NLC RESPONSE

The Board submitted quarterly performance reports to the Executive Authority. The Commission responded to all Parliamentary Questions comprehensively and timeously. There was one engagement on behalf of the Minister in relation to RFP matters and several correspondence the Board responded to.

RELEVANT MATERIAL MATTERS



NLC APPLICANTS AND BENEFICIARIES

The NLC is a grantmaker, and a key objective is to ensure equitable distribution of the NLTF.

INFLUENCE

- Public perception
- Turnaround
- Risk profile of the Board
- Geographic spread of funding
- Quality of grants
- Social impact
- Risk
- Public acknowledgement and declaration of grants received

ENGAGEMENT

- Indabas and post-Indaba stakeholder engagements, as detailed in the Operations Report
- Capacity building workshops, as detailed in the Operations Report
- Walk-in centres

NEEDS, INTERESTS AND EXPECTATIONS

- Clarity of criteria
- Transparency
- Responsiveness
- Turnaround
- Mentorship/guidance
- Accessibility
- Interaction accessibility
- Fairness and consistency
- Visibility

NLC RESPONSE

The NLC engaged with applicants through the provincial stakeholder engagements, education and awareness sessions, as well as various media platforms to discuss NLC funding matters, to support society lotteries towards greater sustainability and to support the capacity building of stakeholders.

RELEVANT MATERIAL MATTERS



STAKEHOLDER ENGAGEMENT AND DIALOGUE (CONTINUED)

THE PUBLIC AND NATIONAL LOTTERY PARTICIPANTS	INFLUENCE	ENGAGEMENT	NEEDS, INTERESTS AND EXPECTATIONS
<p>The NLC is required to protect participants and raise public knowledge and awareness, developing and implementing educational and informational measures to educate the public regarding the lotteries and provisions of the Lotteries Act.</p>	<ul style="list-style-type: none"> Ensuring the integrity of the lottery to sustain interest in the lottery and growth in lottery ticket sales Uplift society through grant funding 	<ul style="list-style-type: none"> NLC website Social media platforms Media coverage National Lottery draw shows 	<ul style="list-style-type: none"> Transparency Integrity Assistance and counselling Visibility Communication Fair chance of realising their aspirations of winning Consistent delivery Information sharing Regulatory fairness Access to the National Lottery and sports pools

NLC RESPONSE

The National Lottery Participant Trust (NLPT) was established for protection of participants. The NLPT obtained an unqualified audit opinion in the year under review. The NLC implemented the participant protection strategy. For more information on the outcomes of the above initiatives, please see page 92.

RELEVANT MATERIAL MATTERS

NLC EMPLOYEES AND ORGANISED LABOUR	INFLUENCE	ENGAGEMENT	NEEDS, INTERESTS AND EXPECTATIONS
<p>NLC employees are key drivers of the organisation's continued success.</p>	<ul style="list-style-type: none"> Productivity Morale Public perception Performance effectiveness Policy 	<ul style="list-style-type: none"> Quarterly staff meetings Internal communications Awareness sessions Wellness engagements 	<ul style="list-style-type: none"> Conformance to legislation/standards Integrity Comprehensiveness and accuracy of information Reporting

NLC RESPONSE

The NLC was certified Top Employer benchmarked against best practice and global standards. Zithande, the employee assistance programme, continued to show increase in uptake. The NLC responds positively to staff development, while balancing the interest of the NLC and considering skills capacity required for the sustainability of the organisation. For more information, please see page 104.

RELEVANT MATERIAL MATTERS

MEDIA AND INTEREST GROUPS	INFLUENCE	ENGAGEMENT	NEEDS, INTERESTS AND EXPECTATIONS
<p>The NLC's reputation is a critical element of the performance of the organisation as the custodian of public funds, ensuring the credibility of the National Lottery, sports pools and and player protection.</p>	<ul style="list-style-type: none"> Public perception Policy Structure 	<ul style="list-style-type: none"> Media briefings Press statements Information sharing on various media platforms 	<ul style="list-style-type: none"> Transparency and fairness Control of excessive participation Communication involvement enforcement Regular communication Access to information Indaba Post-Indaba stakeholder engagements Social media Responses to enquiries Publishing of media statements

NLC RESPONSE

The NLC continues to engage with media through responses to questions posed by outlets. The NLC proactively engages with various media outlets to educate the public on the NLC's mandate and initiatives.

RELEVANT MATERIAL MATTERS

ILLEGAL LOTTERY OPERATORS	INFLUENCE	ENGAGEMENT	NEEDS, INTERESTS AND EXPECTATIONS
	<ul style="list-style-type: none"> Enforcement 	<ul style="list-style-type: none"> Investigations 	<ul style="list-style-type: none"> Interaction Predictability Promptness Approvals Continuity

NLC RESPONSE

100% of all identified and reported lottery schemes investigated

RELEVANT MATERIAL MATTERS

STAKEHOLDER ENGAGEMENT AND DIALOGUE (CONTINUED)

SUPPLIERS	INFLUENCE	ENGAGEMENT	NEEDS, INTERESTS AND EXPECTATIONS
	<ul style="list-style-type: none"> Risk Effectiveness Turnaround 	<ul style="list-style-type: none"> Supplier development workshops are conducted at all provinces to capacitate provinces on procurement matters Early payment to alleviate unnecessary cash flow pressures experienced by BEE suppliers Encourage joint ventures between large and small businesses Encourage sub-contracting to emerging black enterprises and SMMEs 	<ul style="list-style-type: none"> Transparency Fairness Consistency Ethical behaviour
NLC RESPONSE We invested in localised procurement and empowering disadvantaged groups. We supported our suppliers through the payment of invoices within 14 days of receipt.			

RELEVANT MATERIAL MATTERS



AUDITOR-GENERAL	INFLUENCE	ENGAGEMENT	NEEDS, INTERESTS AND EXPECTATIONS
	<ul style="list-style-type: none"> Governance Compliance Public perception 	<ul style="list-style-type: none"> Rigorous external audit processes 	<ul style="list-style-type: none"> Conformance to legislation/standards Integrity Comprehensiveness and accuracy of information Reporting
NLC RESPONSE The NLC engaged robustly with external auditors during the 2021/22 audit in line with the external audit strategy and engagement letters. Site visits to sampled projects were undertaken. The NLC engaged with the Auditor-General at the scheduled Audit Steering Committee meetings.			

RELEVANT MATERIAL MATTERS



STAKEHOLDER HOT TOPICS

We seek to maintain high levels of transparency to build and maintain trust with our stakeholders, growing social capital to enable value creation and protect against value erosion.

In line with this, below is a summary of critical matters that arose as areas of heightened stakeholder interest as part of a recent stakeholder perception survey. Some of the most salient issues include:

ENSURING A CONSISTENT STANDARD OF SERVICE DELIVERY

Stakeholders expressed the need for the same high standard of service delivery across all provincial branches.

PROGRESSING NLC TECHNOLOGICAL ADVANCEMENT

It was recommended that a forward-looking technology approach is adopted by integrating innovative platforms in all operational areas of the NLC, where it adds value.

GRANT APPLICATION PROCESS – ACCESSIBILITY AND COMMUNICATION DURING THE PROCESS

Stakeholders desire the grant application process to be as accessible and straightforward as possible. Having the application forms available in a selection of South African national languages, as well as in an online and hard copy format, were raised as issues. Furthermore, there is a need for feedback to applicants during the period they await the result of their application. This will create transparency and contribute to improved service delivery. The need for more support by the NLC during the application process was also expressed, especially in rural areas. The establishment of smaller rural NLC satellite offices is therefore considered.

ADDRESSING GRANTEE DISCLOSURE AND OVERSIGHT

The strong sentiment expressed by internal and external stakeholders that it is in the public interest to disclose the names of grantees makes a strong case that the NLC Board could remind Parliament of its discretion under the provisions of parliamentary rule 189 to decide whether grantee information should be treated as confidential or not also considering the POPIA compliance requirements. Stakeholders expressed a need for more inspectors to be appointed to inspect the operations of grant applicants and grantees to ensure that the funds are responsibly utilised to the benefit of society.

ENHANCING CLARITY ON DISCRETIONARY GRANTS

The pessimistic view held mainly by external stakeholders regarding discretionary grants for worthy good causes requires reviewing and subsequent communication providing clarity regarding the decisions taken concerning this matter.

A LACK OF UNDERSTANDING OF THE REGULATORY FUNCTION OF THE NLC

It was noted that there was a general lack of awareness regarding the regulatory function of the NLC, necessitating more proactive education to increase public awareness of this crucial role in ensuring that the interests of all participants in the National Lottery are adequately protected.

RISK MANAGEMENT

Our priority in managing risk is that lotteries and sports pools be conducted properly and responsibly, ensuring participants are duly protected. However, certain risks, by their nature, are largely unpredictable, and it is the strategic focus of the organisation to ensure resilience and business continuity in the face of adverse risk effects.

OVERVIEW

Risk management is an integral part of our governance model and daily operations. We focus on reducing uncertainty by minimising the downside effects of risk. Where feasible, we also actively seek and capitalise on the potential upside presented by strategic and operational opportunities that support the achievement of our strategic objectives. We are a learning organisation and embrace learnings and opportunities inherent in specific risks that may arise from time to time. We recognise that our work directly impacts particular areas of shareholder value, risk, and, in some cases, reputation. We prioritise ensuring that any adverse effects on the shareholder are minimised, detected early, and duly resolved at the most optimal cost-benefit ratios. Through ongoing shareholder interface by the Board and from an operational perspective by the executive management team, we continue to build and maintain a value-building and mandate-centric relationship between the organisation and the shareholder.

CRISIS READINESS AND ORGANISATIONAL RESILIENCE

For the material part of the period under review, the organisation had to navigate the effects of the COVID-19 pandemic declared in 2020. As a result, adjusted alert level 1 was put in place from 1 October 2021 up to the

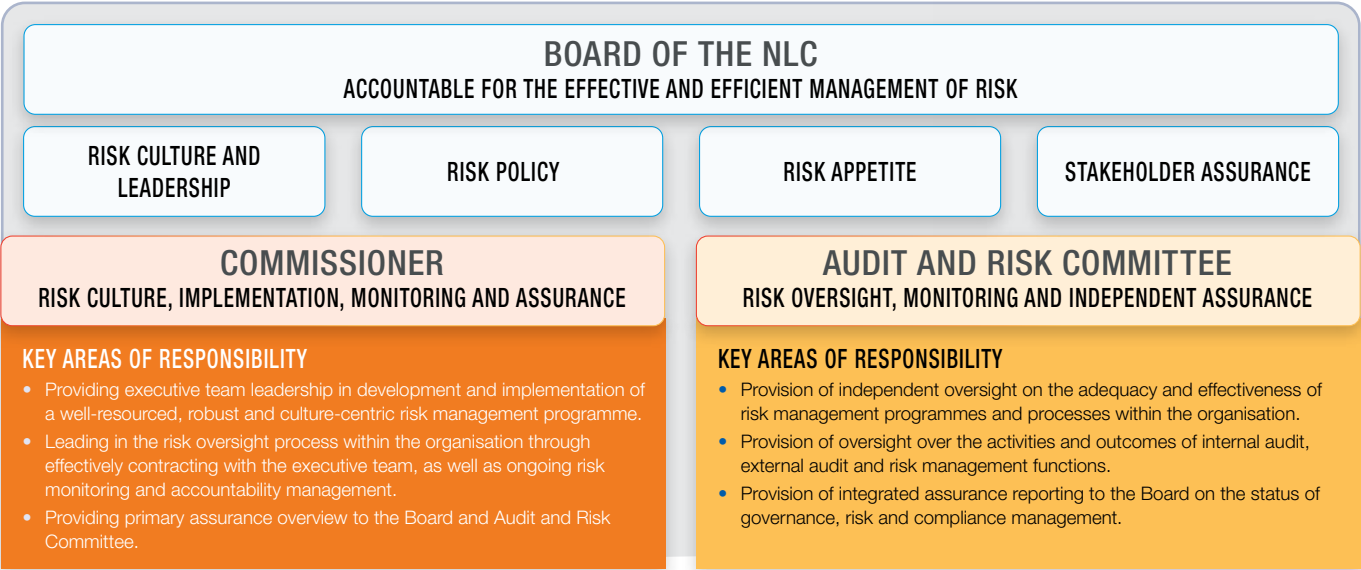
financial year-end, with further easing of restrictions expected in the period after year-end. In addition, the organisation has formally adopted key learnings presented by the pandemic in building upon its general crisis readiness and resilience programmes, with the primary intent to ensure organisational readiness and capability to respond to various forms of operational disruption.

OUR RISK MANAGEMENT POLICY

The organisation’s risk management efforts are directed by an enterprise risk management policy, which the Board approves after receiving inputs and recommendations from the Audit and Risk Committee and the executive management team. This policy provides clear and measurable principles that will be achieved by the risk management programme and that shall be observed by all officials within the organisation.

STRUCTURE AND ACCOUNTABILITY MANAGEMENT

To realise effective governance over risk and align with the organisational risk policy, the organisation has implemented the following structure:



RISK MANAGEMENT (CONTINUED)

KEY STRATEGIC RISKS AND RESPONSES

Our top strategic risks are diverse and consider issues that may directly impact the achievement of our strategic objectives, annual performance plans, regulatory mandate, and reputation, among other aspects. We have adopted a formalised and ongoing risk assessment process and identified emerging risks during the year as part of that culture. By implementing an agile and responsive emerging risk management process, we can ensure that our risk information, priorities, and responses remain relevant in the face of ever-changing circumstances. The core strategic risks of the organisation are as below:



RISK MANAGEMENT (CONTINUED)



STRATEGIC OVERVIEW

The development, implementation and maintenance of a performance management policy is critical in meeting the needs of our stakeholders effectively, efficiently and economically.

Our reporting legislative requirements include:

Performance management process	NLC
Strategic planning	Treasury Regulations – chapter 30
Budgeting and implementation planning	Treasury Regulations – chapter 30
Implementation	Treasury Regulations – chapter 30
Reporting (in-year and annual reporting)	PFMA, section 55(2)(a) and Treasury

The NLC’s planning aims to undertake the following:

- Achieve a uniform approach to ensure compliance with the PFMA in relation to performance management and reporting.
- Promote open and transparent management of performance information strategy and measurement process.
- Uphold sound corporate governance principles.

Please see page 12 for our vision, mission and values.

Performance management within the NLC is an integrated management strategy that seeks to:

- Create a shared vision of the purpose, aims and values of the NLC.
- Help stakeholders and employees understand their part in contributing to the achievement of organisational aims and goals, as well as maintaining organisational values.
- Manage and enhance the performance of individual employees and that of the NLC as a whole.
- The performance management process comprises planning, budgeting, monitoring and reporting of performance.

STRATEGIC OVERVIEW

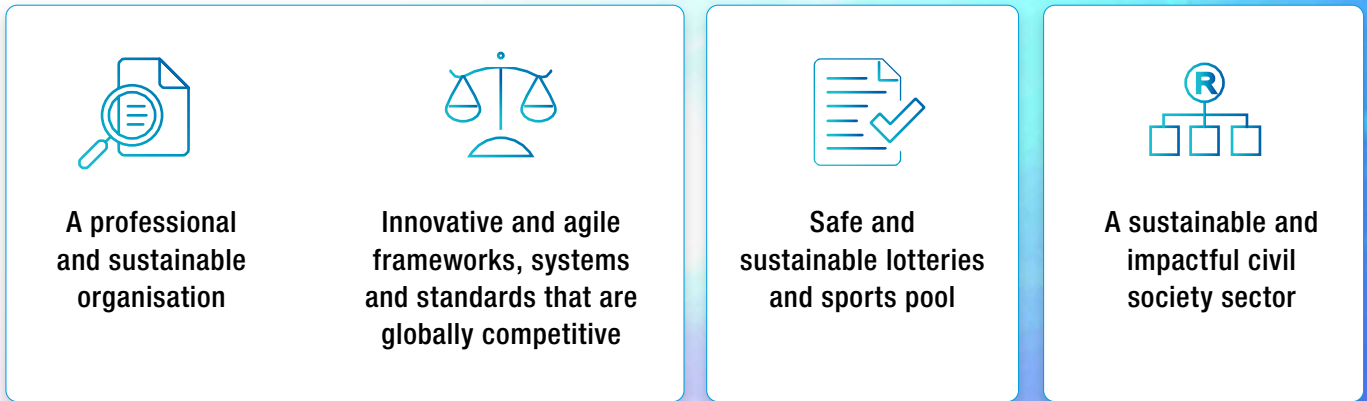
The diagram below depicts the relationship between the processes and also highlights the Executive Authority’s accountability for the process to Parliament.



ULTIMATE OUTCOMES



STRATEGIC OBJECTIVES



For more information on our performance against our strategy, please see page 38.

Catalysing social upliftment remains at the forefront of our collective minds as we pursue the everyday efforts that culminate in large scale change.

2

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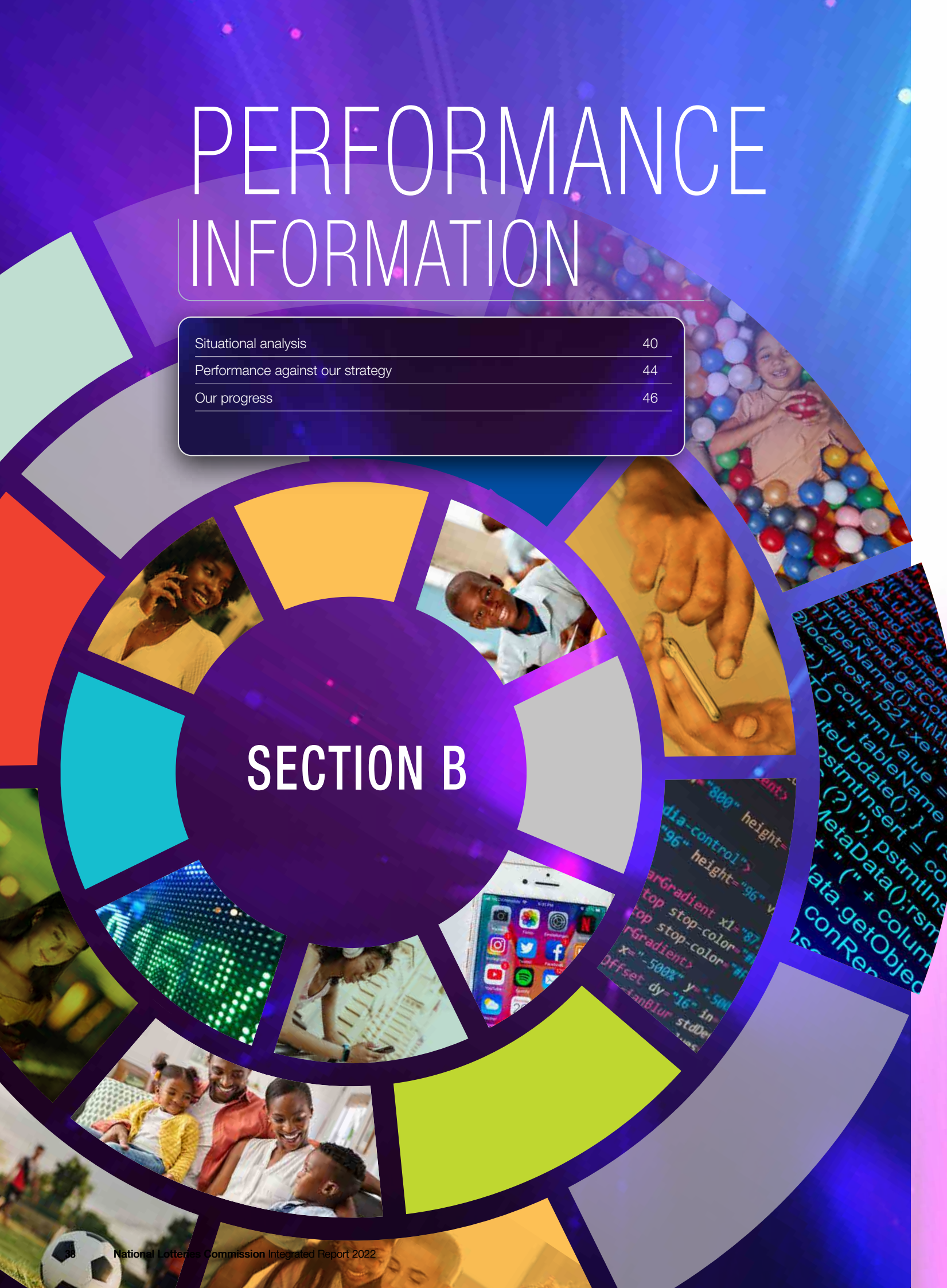
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Balancing between our critical resources

PERFORMANCE INFORMATION

Situational analysis	40
Performance against our strategy	44
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SECTION B



SITUATIONAL ANALYSIS

General information
A

Performance information
B

Corporate governance
C

Operational excellence
D

Financial information
E

Beneficiary list
F

LACK OF ECONOMIC GROWTH

RELATED MATERIAL MATTER



Macroeconomic conditions

UNPACKING THE CONTEXT

In 2020, the global extreme poverty rate rose significantly. Hundreds of millions were pushed back into extreme poverty and chronic hunger due to COVID-19 and the resulting lockdowns and negative impacts on economies globally. The global economic output contracted in real terms by 3.2% during 2020. Off of this low base, the IMF is expecting that it will grow by 6.0% in 2021 and 4.9% during 20221.

In South Africa, the average consumer is becoming poorer in real terms, evident when considering the declining real GDP per capita trend. Since 2014, the real GDP per capita has decreased by between 0.1% and 1% each year, with more significant impacts during 2020.

KEY FACTS

- SA economy no longer stable
- Illegal gambling a threat
- R2.4 billion spent on illegal gambling activities
- Loss in tax revenues to government estimated at R140 million

¹ IMF World Economic Outlook Update, July 2021, <https://www.imf.org/en/Publications/WEO/Issues/2021/07/27/world-economic-outlook-update-july-2021>

OUR RESPONSE

The NLC does not receive funds from the fiscus, and the dependence on a single source of revenue against rising inflation and an increase in the NPO ask has become a considerable challenge. In addition, the funding model of these organisations appears to promote dependency on consistent external support. This challenge arguably represents an opportunity for the possible emergence of a more sustainable funding model for these organisations, which we hope to explore by enhancing our grant funding model.

The NLC receives, on average, approximately 80% of its funding from the share of ticket sales. While the invigoration of the games has increased gross revenue, it does little to measure up against the growth and demand for funding. The NLC is further faced with increased competition from bookmakers and illegal lottery operators. The advent of the COVID-19 pandemic presents further challenges, particularly concerning its impact on revenue. The proposed amendments to the Gaming Bill could positively impact the NLC. Amendments to the gaming legislation in the country could provide enforcement powers to the NLC to combat illegal lotteries and provide opportunities through licensing bookmakers for taking bets on the outcome of the National Lottery. However, the lack of alignment between the Provincial Gaming Legislation and the National Gaming Bill implies that illegal lotteries will remain a threat. Fantasy gaming is also not addressed by the legislated amendments.

RESPONDING STRATEGICALLY



CONTRIBUTING TO BROADER GOALS

THE FOURTH INDUSTRIAL REVOLUTION

RELATED MATERIAL MATTER



Macroeconomic conditions



Online gaming



Challenges in regulation

UNPACKING THE CONTEXT

The speed of current breakthroughs in technology has no historical precedent. Compared with previous industrial revolutions, the Fourth Industrial Revolution is evolving at an exponential rather than a linear pace. This rapid growth in technology is changing how people live and work. Technology platforms currently central to this revolution include artificial intelligence, augmented reality, blockchain, drones, the internet of things, robotics, virtual reality and 3D-printing². Such technologies increasingly blur the lines between the digital, biological and physical worlds.

Technological advancements such as these challenge regulators and policymakers, particularly in the gaming industry, including the National Lottery. Since the legalisation of gambling in South Africa in 1996, the gambling industry has grown and evolved substantially. Technological advancements in existing and new forms of gambling have emerged and have created challenges for regulators and policy makers to regulate the gaming industry effectively. This has been shown by certain forms of illegal gambling persistently growing in popularity.

KEY FACTS

- The Essential Eight technologies that matter most for business today
- Artificial Intelligence
- Augmented reality
- Blockchain
- Drones
- Internet of things
- Robotics
- Virtual reality
- 3-D printing

² PWC, Eight emerging technologies and six convergence themes you need to know about, <https://www.pwc.com/us/en/tech-effect/emerging-tech/essential-eight-technologies.html>

OUR RESPONSE

The NLC's enterprise-wide architecture aims to harness the positive impact of the Fourth Industrial Revolution. The NLC has set aside necessary investments to enable staff and external stakeholders to participate and benefit from a secured infrastructure and enterprise architecture. Prioritising cybersecurity capabilities is another critical priority to protect the organisation and our stakeholders' data, assets and reputations and is also fundamental to effective digital transformation.

Online gambling has changed the landscape as people want to participate at their convenience. The scourge of illegal online lotteries and gambling has encroached on the lottery space. The promotion of fantasy gaming further exacerbates the situation. Innovation remains a tool towards success, especially within an era of increasingly advancing business, social, and economic environments. We introduce innovative methods of interaction to allow stakeholders to take on new roles as enabled and empowered participants. To capitalise on these opportunities, the NLC will ensure that the developed technology roadmap encapsulates principles of flexibility, scalability and affordability within an appropriate risk-tolerant infrastructure and enterprise environment. It must, however, be noted that introducing new services in a network often presents challenges, such as security issues. At the NLC, this is addressed through the enacted ICT governance framework. The NLC receives, on average, approximately 80% of its funding from the share of ticket sales. While the invigoration of the games has increased gross revenue, it does little to measure up against the growth and demand for funding. The NLC is further faced with increased competition from bookmakers and illegal lottery operators. The advent of the COVID-19 pandemic presents further challenges, particularly concerning its impact on revenue. The proposed amendments to the Gaming Bill could positively impact the NLC. Amendments to the gaming legislation in the country could provide enforcement powers to the NLC to combat illegal lotteries and provide opportunities through licensing bookmakers for taking bets on the outcome of the National Lottery. However, the lack of alignment between the Provincial Gaming Legislation and the National Gaming Bill implies that illegal lotteries will remain a threat. Fantasy gaming is also not addressed by the legislated amendments.

RESPONDING STRATEGICALLY



CONTRIBUTING TO BROADER GOALS

SITUATIONAL ANALYSIS (CONTINUED)

HIGH UNEMPLOYMENT

RELATED MATERIAL MATTER



Macroeconomic conditions

UNPACKING THE CONTEXT

Before the pandemic's onset, the economy stagnated, the unemployment rate was at its highest level in over a decade, poverty and inequality remained a significant concern, and the fiscal situation was deteriorating due to lower-than-expected revenue earnings and growing sovereign debt. Moreover, the COVID-19 pandemic has caused millions of workers to lose their jobs, while the number of discouraged workers also increased.

KEY FACTS

- South Africa is the most unequal country in the world.
- The unemployment rate is 63.9% for those aged 15–24 and 42.1% for those aged 25–34, while the current official national rate stands at 34.5%.

OUR RESPONSE

The National Lottery differs from other gaming categories in that it is operated to generate funds for charitable, sports, arts and other worthy causes rather than as an entity focused on maximising returns for shareholders. The NLC's primary aim when considering funding for impact hinges on the project's sustainability, with emphasis on the number of jobs created and sustained through its funding. During the year, the organisation created 12 002 (6 936 permanent and 5 066 temporary jobs) through its funding. Regarding the secondary beneficiaries, a total of 263 229 individuals reported having been served or reached with various services offered by the NLC's beneficiaries. These are beneficiaries that have directly benefitted from NLC-funded programmes or projects.

RESPONDING STRATEGICALLY



CONTRIBUTING TO BROADER GOALS

CLIMATE CHANGE

RELATED MATERIAL MATTER



Macroeconomic conditions



Online gaming

UNPACKING THE CONTEXT

According to the Global Risks Report 2021, extreme weather, climate action failure, and human-led environmental damage are among the highest likelihood risks for the next 10 years.

KEY FACTS

- South Africa is experiencing significant effects of climate change – including increased temperatures and rainfall variability.
- The observed rate of warming is more than twice the global rate of temperature increase for the western parts and the northeast.
- Extreme weather events in South Africa are increasing – including heat waves, lengthening dry spells and increased rainfall intensity.

OUR RESPONSE

In line with the material impacts of the climate crisis on the most vulnerable in our society, food security and water preservation were areas that featured prominently in the NLC's funding plan during the year.

RESPONDING STRATEGICALLY



CONTRIBUTING TO BROADER GOALS

KEY POLICY DEVELOPMENTS AND LEGISLATIVE CHANGES

There were no key policy developments or legislative changes for the period under review.

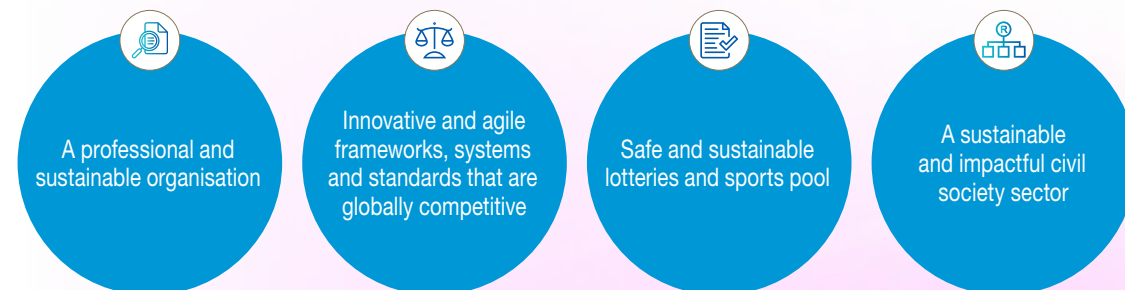
PERFORMANCE AGAINST OUR STRATEGY

WHAT WE WANT TO ACHIEVE

Our impact statement – Safe and sustainable lottery industry for maximum economic and social impact.

HOW WE INTEND TO GET THERE

(OUR STRATEGIC OBJECTIVES)



MEASURING OUR PROGRESS

(OUTCOME INDICATORS)

- Action plan on raising service delivery standards.
- Number of education and awareness engagements conducted nationally.
- NLC reputation brand management action plan developed and implemented.
- Percentage disbursement of grants as per GNR644, 6(c)(iv).
- Level 7 B-BBEE score to be obtained.
- Second phase of the Fourth RFP National Lottery Licence to be implemented.
- Implement the National Lottery monitoring matrix.
- Implement the sports pool monitoring matrix.
- The National Lottery and sports pools enforcement policy to be implemented.
- An evaluation into actions to reduce the risk of harm to children and those most susceptible to excessive gaming to be conducted.
- Number of retailer inspections to be conducted nationally.
- Percentage of investigations on reported and identified lottery schemes.
- A minimum of 90% of funding allocated to identified priority areas.
- Alignment of the approved grant funding model.
- Completion of 2500 monitoring reports.
- Number of funding agents registered and accredited.

PROGRAMME 1:
ADMINISTRATION AND BUSINESS SUPPORT

PROGRAMME 2:
REGULATORY
COMPLIANCE


PROGRAMME 3:
GRANT-MAKING



PERFORMANCE AGAINST OUR STRATEGY (CONTINUED)

OUR PROGRESS

PROGRAMME 1: ADMINISTRATION AND BUSINESS SUPPORT

Outcome	Output	Output Indicator	Audited Actual Performance 2019/20	Audited Actual Performance 2020/21	Planned Annual Target 2021/22	Actual Achievement 2021/22	Deviation from Planned target to Actual Achievement 2021/22	Reasons for deviation
 <p>A professional and sustainable organisation</p>	Research & Development to measure stakeholder satisfaction	1.1 The action plan on raising service delivery standards implemented.	–	<i>Stakeholder perception survey concluded, and action plan approved by the Board</i>	<i>Implementation of the action plan on raising service delivery standards</i>	Achieved. The action plan on raising service delivery standards was implemented.		
	Education & Awareness	1.2 Number of education and awareness engagements conducted nationally	187 stakeholder engagements conducted	20 stakeholder engagements focused on regulatory mandate conducted	<i>Conduct 40 education and awareness engagements nationally</i>	Achieved. 292 education and awareness engagements were conducted nationally.		The achievement is due to the ability of the NLC to conduct virtual engagements.
	Protect and Strengthen NLC's Brand Reputation	1.3 NLC Reputation Brand Management Action Plan developed and implemented			<i>Develop & implement the NLC Reputation Brand Management Plan</i>	Achieved. The NLC Brand reputation management plan was developed & implemented.		

PROGRAMME 2: REGULATORY COMPLIANCE

Outcome	Output	Output Indicator	Audited Actual Performance 2019/20	Audited Actual Performance 2020/21	Planned Annual Target 2021/22	Actual Achievement 2021/22	Deviation from Planned target to Actual Achievement 2021/22	Reasons for deviation
Innovative and agile frameworks, systems and standards that are globally competitive	Optimise returns to good causes	2.1 Percentage disbursement of grants as per GNR644, 6(c)(iv)	91% of grants disbursed	80% of grants disbursed	85% of grants paid in line with the regulated 60 day timeframe	Achieved. 94% of grants were paid within the regulated 60 day timeframe.		The achievement is due to the concerted effort throughout the value chain to ensure efficiency improvements in turnaround times.
	Organisational Compliance	2.2 Level 7 BBBEE score Obtained	BBBEE Level 8	BBBEE Level 5	Obtain a Level 7 BBBEE score	Achieved. NLC obtained a Level 5 BBBEE score.		The achievement is as a result of the Grant Making contribution to Skills Development through relevant programs; capacity building initiatives as well as internal training.
	Awarding of the 4th National Lottery Licence	2.3 2nd Phase of the 4th RFP National Lottery Licence implemented		4th RFP Licence Strategy developed	Implement Phase 2 of 4th RFP National Lottery Licence	Not Achieved.	Phase 2 could not proceed without the approval of the RFP strategy.	The respective legal teams of the NLC and the Minister are engaged in a process of legal clarification relating to the RFP document.

PERFORMANCE AGAINST OUR STRATEGY (CONTINUED)

PROGRAMME 3 – GRANT MAKING

Outcome	Output	Output Indicator	Audited Actual Performance 2019/20	Audited Actual Performance 2020/21	Planned Annual Target 2021/22	Actual Achievement 2021/22	Deviation from Planned target to Actual Achievement 2021/22	Reasons for deviation
Safe and sustainable lotteries and sports pools	Fair and safe national lottery	3.1 The National Lottery monitoring matrix implemented	Compliance with licence conditions monitored	Compliance with licence conditions monitored	Implementation of the National Lottery Monitoring Matrix	Achieved. The National Lottery monitoring matrix was implemented.		
	Fair and safe sports pools	3.2 The Sports Pool monitoring matrix implemented		Compliance with licence conditions monitored	Implementation of the Sports Pool Monitoring Matrix	Achieved. The Sports Pool monitoring matrix was implemented.		
	Enforcement Policy for regulating the national lottery by providing a framework for the decisions made	3.3 The National Lottery and Sports Pools Enforcement Policy implemented		National Lottery and Sports Pools Enforcement Policy developed and implemented	Implementation of the National Lottery and Sports Pools Enforcement Policy	Achieved. The National Lottery and Sports Pools Enforcement Policy was implemented.		
	Protecting the interests and preventing harm to participants	3.4 An evaluation into actions to reduce the risk of harm to children and those most susceptible to excessive gaming conducted	9 Participant Protection Programs implemented	Responsible Play and Complaints Resolution strategy developed and approved by the Board	Conduct an Evaluation of actions to reduce the risk of harm to children and those most susceptible to excessive gaming	Achieved. The evaluation of actions to reduce the risk of harm to children and those most susceptible to excessive gaming was conducted.		
	Retailer Inspections to ensure the integrity of the National Lottery	3.5 Number of retailer inspections conducted nationally		654 retailer inspections conducted	650 retailer inspections conducted	Achieved. 1044 retailer inspections were conducted.		The achievement is as a result of the easing of Covid 19 restrictions and a strategy of doing repeat inspections to ensure consistency in compliance and operations at certain
	Protecting the interests and preventing harm to participants	3.6 Percentage investigations on reported and identified lottery schemes	100% of all identified and reported lottery schemes investigated	100% of all identified and reported lottery schemes investigated	Conduct investigations on 100% of all identified and reported lottery schemes	Achieved. 100% of identified and reported lottery schemes were investigated.		

PERFORMANCE AGAINST OUR STRATEGY (CONTINUED)

Outcome	Output	Output Indicator	Audited Actual Performance 2019/20	Audited Actual Performance 2020/21	Planned Annual Target 2021/22	Actual Achievement 2021/22	Deviation from Planned target to Actual Achievement 2021/22	Reasons for deviation
A sustainable and impactful civil society sector	Percentage of funding to identified priority areas to ensure impact	4.1 A minimum of 90% allocated to identified priority areas		100% of funds allocated to priority areas	Allocation of 90% of funds to identified priority areas	Achieved. 100% of funds was allocated to identified priority areas.		The achievement is as a result of efficiency improvements throughout the value chain including the pre-screening that commences before an application is accepted.
	A revised Grant Funding Model aligned to the developmental needs of South Africa	4.2 The aligned Grant Funding Model implemented	Grant Funding Model approved by the Board	Alignment of the enhancements of the revised grant funding model	Implementation of the aligned Grant Funding Model	Achieved. The aligned grant funding model was implemented.		
	Monitoring and Evaluation of the projects we fund	4.3 2500 monitoring reports completed	2500 site visits	1460 monitoring reports (site visits)	Completion of 2500 monitoring reports	Achieved. 2990 monitoring reports were completed.		The achievement is due to the ability to conduct the project monitoring virtually.
	Legitimisation of the NLC's relationship with Agents assisting applicants	4.4 Number of funding agents registered and accredited		Registered and accredited 10 funding agents	Register and accredit 15 funding agents	Achieved. 15 funding agents were registered and accredited.		

PERFORMANCE AGAINST OUR STRATEGY (CONTINUED)

LINKING PERFORMANCE WITH BUDGETS

Output indicator	2021/2022		
	Budget R'000	Actual expenditure R'000	(Over)/under expenditure R'000
The action plan on raising service delivery standards implemented			–
Number of education and awareness engagements conducted nationally	2 000	3 959	(1 959)
The NLC Reputation Brand Management Action Plan developed and implemented.			–
Percentage disbursement of grants as per GNR644, 6(c)(iv)	1 170 936	1 172 631	(1 695)
Level 7 B-BBEE score obtained	200	50	150
Second Phase of the 4th RFP National Lottery Licence implemented	34 802	2 691	32 111
The National Lottery monitoring matrix implemented	–	–	–
The Sports Pool monitoring matrix implemented	–	–	–
The Enforcement Policy in relation to the National Lottery ad sports pools implemented	–	–	–
An evaluation into actions to reduce the risk of harm to children and those most susceptible to excessive gaming conducted	–	–	–
Number of retailer inspections conducted nationally	–	–	–
Percentage investigations on reported and identified lottery schemes	–	–	–
A minimum of 90% allocated to identified priority areas	1 170 936	1 172 631	(1 695)
The aligned Grant Funding Model implemented			–
2 500 monitoring reports completed	2 675	1 299	1 377
Number of funding agents registered and accredited	–	–	–

REVENUE COLLECTION

Sources of revenue	2020/2021			2021/2022		
	Estimate R'000	Actual amount collected R'000	(Over)/under collection R'000	Estimate R'000	Actual amount collected R'000	(Over)/under collection R'000
Share of ticket sales	1 643 310	1 488 460	(154 850)	1 549 363	1 641 379	(92 016)
Interest received	129 543	81 323	(48 220)	74 205	69 654	4 551
Society and other lotteries	50	80	30	61	96	35
Revenue from Participants Trust	109 000	164 481	55 481	157 481	99 423	58 058
Revocations	20 000	23 959	3 959	10 000	28 871	(18 871)
Sundry Income	1 000	2 127	1 127	4 000	2 263	1 737
Licence signing fees	2 500	2 500	–	2 500	2 500	–
Penalties – Ithuba Holdings (RF) Pty (Ltd)	–	1 402	1 402	–	–	–
Total	1 905 403	1 764 332	(141 071)	1 797 610	1 844 186	(46 576)

CAPITAL INVESTMENT

Infrastructure projects	2020/2021			2021/2022		
	Budget R'000	Actual expenditure R'000	(Over)/under expenditure R'000	Budget R'000	Actual expenditure R'000	(Over)/under expenditure R'000
Capital Expenditure	25 685	6 695	18 990	20 050	9 439	10 610

CORPORATE GOVERNANCE

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SECTION C

BOARD PROFILES



Ms A Brown (47)

Non-executive Board Member
(Minister's Representative)

Appointed 1 April 2017
* Resigned March 2022

Bachelor of Primary Education, MSc in Development Planning, Executive Development Programme, Diploma – Practical Project Management

Experience:

Ms Brown has been a public servant for more than 15 years, a majority of which she held Senior Management positions in MandE. She worked for the South African Human Rights Commission and proceeded to the following departments, namely Land Affairs, National Prosecuting Authority, Corporate Governance and Traditional Affairs, KZN Corporate Governance and Traditional Affairs, Mineral Resources and currently at the dti. She sits on the NLC Board as the Minister's Representative.

Ms Brown is a member of the Institute of Directors South Africa (IoDSA).

Committee membership:

Board Review Committee; Board Regulatory Compliance and Legal Committee; Board and Distributing Agency Committee; Board Nominations Committee



Ms Dondur (55)

Independent
Non-executive Board Member

Appointed 1 April 2017

BAccounting, Bcompt (Hons), CTA, BAdmin (Hons), MBA, International Executive Development Programme, Gaming Executive Development Programme, Certificate in Labour Relations, Advanced Programme in Human Resources

Experience:

Ms Dondur has extensive corporate experience, governance and compliance skills as well as comprehensive understanding of accounting standards and financial reporting. As an independent non-executive member of numerous boards and as the Audit and Risk Committee Chairperson she continues to give strategic guidance and direction on the practical application of various disciplines applicable to boards.

Committee membership:

Board Review Committee; Board Regulatory Compliance and Legal Committee; Board Audit and Risk Committee; Board Nominations Committee; Board Human Capital, Social and Ethics Committee



Dr M Madzivhandila (58)

Independent Non-executive

Appointed 1 April 2017
% Departed February 2022

PHD in Development Studies, MA Development Studies, BA Psychology (Hons), University Education Diploma

Experience:

Dr Madzivhandila has held various board memberships in development agencies. He is a strategist with hands-on experience in community development and stakeholder relations. His strength lies in change and diversity management.

Committee membership:

Board Review Committee; Board Regulatory Compliance and Legal Committee; Board Audit and Risk Committee; Board Nominations Committee; Board Human Capital, Social and Ethics Committee

BOARD PROFILES (CONTINUED)



Prof YN Gordhan (71)
CA(SA)
Independent Non-executive
Appointed 1 April 2017

Bachelor of Commerce, Honours in Accounting, Master of Science (Bus. Admin)

Experience:

Prof Gordhan has been a non-executive director since 2006 at various public entities in the RSA. In his directorship career he has held various positions including chairing of boards and audit committees.

Committee membership:

Board Review Committee; Board Regulatory Compliance and Legal Committee; Board Audit and Risk Committee; Board and Distributing Agency Committee; Board Nominations Committee; Board Human Capital, Social and Ethics Committee



Adv WE Huma (61)
Independent Non-executive
Appointed 1 April 2017
@ Resigned October 2021

BProc, Bachelor of Laws, Master of Laws, Graduate Diploma in Company Direction (Corporate Governance), Financial Management (Finance for Non-Financial Managers), Various Certificates of Attendance in Human Capital and Performance Management

Experience:

Adv Huma has held various executive and non-executive director positions since 1984. He has chaired various committees including audit committees in public entities since 2001. Adv Huma has extensive experience, knowledge and understanding of corporate governance, Compliance, Project, Financial and Risk Management as well as Business Administration and Law.

Committee membership:

Board Review Committee; Board Regulatory Compliance and Legal Committee; Board Audit and Risk Committee; Board and Distributing Agency Committee; Board Nominations Committee; Board Human Capital, Social and Ethics Committee

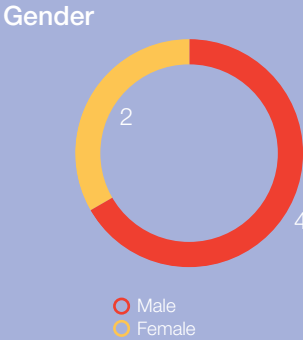
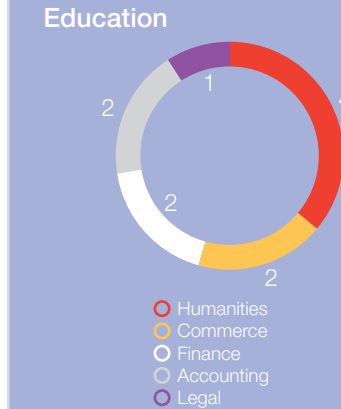


Ms Precious Mvulane
CA(SA), RA (46)
Independent Non-executive
Appointed 24 March 2022

Chartered Accountant, Registered Auditor, Specialist Diploma in Auditing, Bachelor of Commerce in Accounting (Honours), Bachelor of Commerce (Accounting)

Experience:

Ms Mvulane is a Chartered Accountant (SAICA) and a Registered Auditor (IRBA). She has over 18 years' experience in different finance roles, i.e. auditor (internal and external) in the private and public sector. She has also been involved with governance structures for the past 11 years and sits on 10 boards as an audit committee member, of which she chairs 5. One of these board is the IRBA (her own professional body) and IBASA. Over the past seven years, she has trained over 1 500 entrepreneurs and 200 non-profit organizational leaders. Her clients include Absa, Standard Bank, SAB Kickstart, National Gazelles – ATNS, the Hope Factory (SAICA ED programme), UPD, BP South Africa, Accenture and Clicks Group.



Dr Cassius Lubisi (56)
Independent Non-executive
Appointed 24 March 2022

Bachelor of Science (B.Sc.), Higher Diploma in Education (HDE), Bachelor of Education (cum laude), Doctor of Philosophy

Experience:

Dr Cassius Reginald Lubisi is an accomplished academic, educationist, public service manager and strategist, and brings to the Presidency many years of experience at a strategic level in the public service and academia. Previously, Dr Lubisi was the Superintendent-General of the Department of Education in KwaZulu-Natal, where he was responsible for the overall strategic direction and management of the Department. Prior to joining the KwaZulu-Natal provincial government as head of department in 2005, Dr Lubisi was Deputy Director-General for General Education and Training in the national Department of Education. He has also served as Special Adviser to Former Education Minister Kader Asmal. He was Chairperson of Umalusi, the Council for Quality Assurance in General and Further Education and Training, from June 2002 to May 2004. He worked for 10 years as a lecturer and senior lecturer at the School of Education in the Pietermaritzburg campus of the University of Natal. On secondment from the University, he became the project manager and chairperson of the ministerial project committee to develop the National Curriculum Statement for Grades 10 to 12 from 2002 to 2003. The Mpumalanga province-born Dr Lubisi studied at the University of Natal and completed his Bachelor of Science, Bachelor of Education and Higher Diploma in Education degrees, with the Bachelor of Education being completed cum laude. Dr Lubisi completed his doctoral degree with the University of Nottingham in the United Kingdom, having researched the topic "An investigation into mathematics teachers' perceptions and practices of classroom assessment in South African lower secondary schools". He has been involved in several projects, including the ministerial review of Curriculum2005, Telematic Learning Systems, the South African Democracy Education Trust and the Nelson Mandela Foundation.

Diploma in Business Management and Economics, Certificates in Corporate Governance, Finance and Management Development Programme for Women



Ms Beryl Ferguson (65)
Independent Non-executive
Appointed 24 March 2022

Experience:

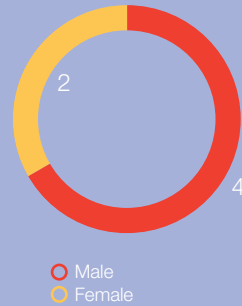
Ms Ferguson is a seasoned leader and entrepreneur with over 30 years business experience. Her participation and leadership roles accompanied with key strengths that consistently achieve collective creative competencies from her teams. She encourages the generation of alternative knowledge combinations, towards achieving optimum organisational performance. Her experience is reflected in her detail at strategy execution that emphasises the importance of talent advancement with management and its strategic impact on organisational performance culture – in information intensive organisations. As the board chairman of SANBI she leverages knowledge management to organise and direct knowledge intensive activities in order to achieve the SANBI mandate.

BOARD PROFILES (CONTINUED)

Education



Gender

**Mr Willie Hofmeyr (68)**

Independent Non-executive

Appointed 24 March 2022

BA in Economics at the University of Cape Town in 1976, followed by a Masters degree in Economic History from the same university in 1984. In 1989, he also obtained an LLB from the University of Cape Town. He was admitted as an attorney in 1991.

Experience:

Mr Hofmeyr is a Deputy National Director of Public Prosecutions in South Africa. He was the Head of the Asset Forfeiture Unit (AFU) at the National Prosecuting Authority and in the past he has been responsible for their Legal Affairs Division and their Special Investigating Unit. He is an expert on asset forfeiture and recovery, anti-corruption strategies and the working of the South African Constitution and Bill of Rights.

Mr Hofmeyr is the longest-serving Deputy National Director of Public Prosecutions, having been appointed by President Thabo Mbeki in 2001. Mr Hofmeyr served for five years as a Member of Parliament in South Africa, supporting the government of President Nelson Mandela. During this time, he served as the Chairperson of the Constitutional Assembly committee that drafted the chapter on the Judiciary in the new Constitution, and he was a Parliamentary Counsellor to the Deputy President.

LLB, BCom (Marketing), FCIS, Certified Ethics Officer, International Executive Development Programme

Experience:

Adv Nene has experience in various private and public entities. She is an admitted advocate in the High Court of South Africa and a Fellow Chartered Company Secretary.

**Adv N Nene (FCIS) (41)**

Company Secretary

Appointed 1 March 2016

NLC CORPORATE GOVERNANCE
FRAMEWORK

The NLC's corporate governance framework embodies the Lotteries Act No. 57 of 1997 as amended, the PFMA, principles contained in the Companies Act and King IV code, as well as best practice processes and systems that enable the Commission to meet corporate governance expectations, as well as provide direction and control while supporting accountability.

The Minister of Trade and Industry, in his capacity as the Executive Authority of the NLC, exercises oversight in accordance with provisions of the PFMA. The NLC complied with all reporting requirements of the PFMA and Treasury Regulations Compliance Schedule through the submission of quarterly reports, management accounts, income and expenditure statements

with projections, the AFS, budget of estimated revenue and expenditure, strategic and annual performance plans, a fraud prevention plan and a risk management plan within the stipulated periods as indicated under the PFMA and Treasury Regulations Compliance Schedule.

Parliament, through the Portfolio Committee on Trade and Industry (Portfolio Committee), exercises oversight of the service delivery performance and commitments made in terms of the NLC's strategy and APP. There were no engagements with the Portfolio Committee during they year under review. The NLC continued to respond to Parliamentary Questions.

THE BOARD CHARTER

The Board Charter was reviewed in March 2021 with an effective date of 1 April 2021. The Board Charter guides the Board with respect to their functions, powers and responsibilities. The comprehensiveness and effectiveness of the Charter was put to the test in the current financial year when the term of office of the Chairperson came to an end on 30 November 2020. In the absence of a Chairperson, the Board continued to navigate its activities through election of one of its own members present at meetings to preside over Board meetings.

OVERVIEW OF THE BOARD'S STATUTORY DUTIES

Over and above the responsibility for setting the strategic direction of the NLC, finance and performance objectives, the Board has applied the principles of openness and transparency in fulfilling its statutory duties to:

DUTY

Advise the Minister on issuing of the licence to conduct the National Lottery.

RESPONSIBLE
COMMITTEE

OUTCOMES

- Fourth National Lottery Licence Request for Proposal: Strategy and proposed RFP Document for publishing submitted in line with Section 13(2) (a) of the Lotteries Act requirements.

Board Regulatory Compliance and Legal Committee

DUTY

Advise the Minister on the efficacy of legislation pertaining to lotteries and ancillary matters.

RESPONSIBLE
COMMITTEE

OUTCOMES

Advised Minister on the Efficacy of Legislation: Legislative Review:

- Advice to the Minister of Trade, Industry and Competition on any Matter Relating to the National Lottery and Other Lotteries or Any Other Matter on which the Minister requires the Advice of The Board: Sale of National Lottery Tickets as an Essential Service.
- Submission on approval for Multi-year Funding submitted in line with Lotteries Act requirements.
- Re-configuration of NLC Distributing Agencies.

Board Regulatory Compliance and Legal Committee

NLC CORPORATE GOVERNANCE FRAMEWORK (CONTINUED)

DUTY

Ensure that the National Lottery and sports pools are conducted with all due propriety.

RESPONSIBLE
COMMITTEE

OUTCOMES

- Monitoring of National Lottery Operations and oversight of National Lottery and Sports Pools Compliance matrix.
- Approval of policies and strategies related to ensuring the National Lottery and Sports Pools are conducted with due propriety.
- Oversight over the National Lottery Participants Trust.

Board Regulatory Compliance and Legal Committee

DUTY

Advise the Minister on establishing and implementing social responsibility programmes in respect of lotteries.

RESPONSIBLE
COMMITTEE

OUTCOMES

- The NLC has approved a participant protection strategy which entails guidelines on market overstimulation and restrictions of underage play. MOUs concluded ensures responsible play through combating of illegal lotteries.

Board Regulatory Compliance and Legal Committee

DUTY

Ensure that the interests of every participant in the National Lottery are adequately protected.

RESPONSIBLE
COMMITTEE

OUTCOMES

- Oversight of the National Lottery Participants Trust.
- Approval of related policies and strategies. Monitoring of implementation of policies.
- See page 87 of Regulatory Compliance report.

Board Regulatory Compliance and Legal Committee/Board Audit and Risk Committee

DUTY

Administer and invest the money paid to the NLDTF in accordance with the Lotteries Act.

RESPONSIBLE
COMMITTEE

OUTCOMES

- Approval of Investment Policy and Strategy.
- Previous investment strategy implemented yielding on average 8% return on investment.

Board Regulatory Compliance and Legal Committee

DUTY

Ensure that net proceeds of the National Lottery are as large as possible.

RESPONSIBLE
COMMITTEE

OUTCOMES

- Approval of game design from the Operator. Monitoring financial dimensions of National Lottery Operations.
- Approval of Investment Policy and Strategy.
- Approval of Revenue maximisation strategy.
- Education and Awareness on Society Lotteries and other lotteries.

Board Regulatory Compliance and Legal Committee/Board Audit and Risk Committee

DUTY

Perform such additional duties in respect of lotteries as the Minister may assign to the Board.

RESPONSIBLE
COMMITTEE

OUTCOMES

- All Board duties performed in line with legislative prescripts. There were no additional duties assigned by the Minister.

Board Regulatory Compliance and Legal Committee

DUTY

Administer the NLDTF and hold it in trust.

RESPONSIBLE
COMMITTEE

OUTCOMES

- Approval and implementation of Regulations relating to funds for worthy causes, appropriate budget and M and E.
- See Finance and Operations Report.

Board Audit and Risk Committee/Board and Distributing Agency Committee

DUTY

Monitor, regulate and police lotteries incidental to exempt entertainment, private lotteries and society lotteries.

RESPONSIBLE
COMMITTEE

OUTCOMES

- Approval of related policies and strategies. Monitoring of illegal lotteries and curbing of the same. MOUs with relevant authorities and provincial gambling authorities.
- See page 87 Regulatory Compliance and Legal report.

Board Regulatory Compliance and Legal Committee

NLC CORPORATE GOVERNANCE FRAMEWORK (CONTINUED)

DUTY

Make such arrangements as may be specified in the licence for the protection of prize monies and sums for distribution.

RESPONSIBLE COMMITTEE

OUTCOMES

- Oversight of the National Lottery Participants Trust. See Trust report under page 92 of the report.

Board Audit and Risk Committee/Board Regulatory Compliance and Legal Committee

DUTY

Advise the Minister on any matter relating to the National Lottery and other lotteries or any other topic on which the Minister requires the advice of the Board.

RESPONSIBLE COMMITTEE

OUTCOMES

Advised Minister on the Efficacy of Legislation: Legislative Review:

- Advice to the Minister of Trade, Industry and Competition on any Matter Relating to the National Lottery and Other Lotteries or Any Other Matter on which the Minister requires the Advice of The Board: Sale of National Lottery Tickets as an Essential Service.
- Advice relating to the Fourth National Lottery Licence.

Board Regulatory Compliance and Legal Committee

DUTY

Advise the Minister on percentages of money to be allocated.

RESPONSIBLE COMMITTEE

OUTCOMES

- Legislative review recommendations submitted.
- Percentages of monies allocated maintained. See Operations and Finance reports.

Board Regulatory Compliance and Legal Committee/Board Audit and Risk Committee/Board and Distributing Agency Committee

BOARD APPOINTMENTS

All Non-executive Board members are appointed by the Minister of Trade and Industry, in accordance with section 3 of the Lotteries Act as amended. The Minister appoints a Chairperson, who shall be a person with relevant knowledge or experience with regard to matters connected with the functions of the Board. Furthermore, one member designated by the Minister and not more than five members who have proven business acumen or applicable knowledge or experience with regard to matters connected with the functions of the Board, and of whom at least one should be a legal practitioner admitted to practice in the Republic and at least one a chartered accountant in the Republic. The Lotteries Act further stipulates that at least four members shall be persons who are not in the service of any sphere of government. The Board currently has two vacant positions. The NLC welcomed four Board members on 26 March 2022.

The Commissioner is an *ex-officio* member of the Board and is a member of the IoDSA. The approved organisational succession plan continued to be implemented and monitored during the year under review.

INDEPENDENCE

All Non-executive Board members are considered to be independent as they have no material interest in the NLC, the National Lottery Operator, beneficiaries or suppliers. Members are required to complete an annual disclosure of interest and required to disclose interest at every meeting to ensure that circumstances that may give rise to a conflict of interest are managed and monitored effectively.

There were no conflicts of interest identified during the reporting period.

BOARD INDUCTION AND CONTINUOUS DEVELOPMENT

Board development sessions were convened during the year to ensure that all Board members are appraised on the functions of the Board and operations of the NLC. The continuous development programmes aimed at enhancing the skill of the collective Board and assist the Board in its strategic focus and that of the NLC were rolled out quarterly.

The Board is satisfied that the arrangements in place for accessing professional corporate governance services are effective as members are subscribed to the Corporate Governance Body of Knowledge® and are full members of the IoDSA, the South African Institute of Chartered Accountants, Law Society of South Africa and The Public Sector Committee Forum.

GOVERNANCE STRUCTURE

The Board reviewed its approach and arrangements for delegation to promote independent judgement and assist with the balance of power and the effective discharge of duties without abdicating its accountability. Delegation arrangements were in accordance with the Lotteries Act, as amended, which stipulates that the Board may appoint committees to assist it in efficiently and effectively performing its functions and exercising its powers. Committees consist of such members of the Board as the Board may designate, with the Board appointing the Chairperson of every committee. Every committee performs its functions in accordance with the provisions of this Act and such directives of the Board that are not in conflict with such requirements. Any delegated function so performed shall be deemed to have been performed by the Board.

As such, the Board comprised six committees, which included two statutory committees and five standing committees as depicted below:



BOARD EVALUATION AND EFFECTIVENESS

The independent Board and Board Committee effectiveness for the year under review is underway. The outcomes and recommendations from the review will be considered for implementation by the Board.

NLC CORPORATE GOVERNANCE FRAMEWORK (CONTINUED)

COMPANY SECRETARY

The Board reviewed and were satisfied that the skills, competence and experience of the Company Secretary adequately support the performance of the required duties of the Board and that the office of the Company Secretary is empowered, with the position carrying the necessary authority. The Company Secretary is not a member of the Board and has unfettered access to the Board while maintaining an arm's-length relationship with the Board and its members. As at 31 March 2022, the Board comprised of six members. In terms of Board Charter, the Board must meet at least four times a year. The table below shows meeting attendance during the financial year ended 31 March 2022.

Board member	Role	Quarterly meetings
Ms A Brown*	Member	16/26
Ms DLT Dondur	Member	21/26
Prof YN Gordhan	Member	19/26
Adv WE Huma®	Member	2/26
Dr MA Madzivhandila%	Member	19/26
Ms B Ferguson	Member	2/26
Dr CR Lubisi	Member	1/26
Ms PK Mvulane	Member	2/26
Mr W Hofmeyr	Member	2/26

* Resigned March 2022
® Resigned October 2022
% Departed February 2022

Meetings included:

- Statutory Meetings
- Special Board Meeting (AFS Approval, National Lottery Matters and Urgent Reports)
- NLC and Ithuba RF (Pty) Ltd Joint Boards meetings
- Board Strategy Sessions
- Board Risk Workshop

REVIEW COMMITTEE

Overview

The Review Committee is established in terms of Section 26H of the Lotteries Act. The Committee is chaired by the Chairperson of the NLC Board and reviews decisions of the Distributing Agency concerning applications for grants, only on application by an aggrieved applicant in the manner prescribed: Provided that such review shall be adjudicated by a Board Committee set up for such purpose without delay.

If the Board overrules the decision of the Distributing Agency, the Board may either order the Distributing Agency to re-evaluate the application, taking into consideration matters raised by the Board or set aside the decision of the Distributing Agency and substitute it with an order the Board deems appropriate.

Outcomes

During the year under review, the Board Review Committee considered a total of 381 review applications.

BRC outcomes and sector breakdown

BRC outcomes	Charities	Sport	Arts, culture and national heritage	Miscellaneous purposes	Covid-19	Total	Total amount allocated by the BRC
Reviewed DA decision	7	20	2		1	30 (8%)	R11 094 768
Referred back to the DA	1	1	1	–	–	3 (1%)	–
Upheld DA decision	169	16	146	16	1	348 (91%)	–
Total	177	37	149	16	2	381	R11 094 768

The number of review applications upheld demonstrates consistency and fairness in the application of regulations relating to applications for grants, related policies and guidelines by the DAs.

General
information
A

Performance
information
B

Corporate
governance
C

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excellence
D

Financial
information
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Beneficiary
list
F

Membership and attendance

The Board Review Committee comprises of six members, including the chairperson. The table below shows meeting attendance during the financial year ended 31 March 2022.

Committee member	Role	Meetings
Ms A Brown*	Member	7/8
Ms DLT Dondur	Member	8/8
Prof YN Gordhan	Member	8/8
Adv WE Huma®	Member	1/8
Dr MA Madzivhandila%	Member	5/8
Ms B Ferguson	Member	1/8
Dr CR Lubisi	Member	0/8
Ms PK Mvulane	Member	1/8
Mr W Hofmeyr	Member	1/8

* Resigned March 2022
® Resigned October 2022
% Departed February 2022

BOARD AND DISTRIBUTING AGENCY COMMITTEE

Overview

The Lotteries Act, as amended, stipulates that Chairpersons of the DAs may only attend meetings of the Board per invitation or if matters relating to the adjudication of applications for grants or distribution of grants are to be discussed.

In view of provisions stipulated in section 3(1)(d) of the Lotteries Act and the nature of matters for discussions, the Board and DA Committee was constituted to deal with DA matters relating to the adjudication of applications for grants and the operations of the DAs as matters relating to the grant funding mandate of the NLC.

The Committee considered the funding priority areas for the ensuing year. It provided oversight of activities of the Operations Division, particularly the number of grant applications received, performance against legislated timeframes, M and E methodology and outcomes and funding implemented under Section 2A of the Lotteries Act (please see page 99 for more information).

Outcomes

During their engagements, the Committee reviewed its Charter and policy framework. The Committee's oversight over the Operations Division and Distributing Agencies ensured NLC's strategic objectives and related outcomes were achieved. The Committee continues to ensure the efficient and effective performance of the NLC through the Operations Division as well as ensure the fair and equitable distribution of funds through independent and objective adjudication.

The Committee noted negative media reports as a result of the identified risk of conflicting beneficiaries and well as misunderstanding of the Proactive Funding model. The NLC's funding model as ensured that the NLC fulfils its mandate of equitable distribution and addressed identified priorities in our communities. (Refer to Operations Report and Performance highlights)

The Committee was satisfied that it had performed all the functions required by its mandate and approved work plan.

Membership and attendance

The Board and Distributing Agency Committee comprises of four members and the Chairpersons of the Distributing Agency. The table below shows meeting attendance during the financial year ended 31 March 2022.

Committee member	Role	Meetings
Ms A Brown*	Member	7/7
Ms DLT Dondur	Member	2/7
Prof YN Gordhan	Member	7/7
Adv WE Huma®	Member	2/7
Dr MA Madzivhandila%	Member	1/7
Ms M Letoaba	Ex-Officio Member: Chairperson – ACNHDA	6/7
Mr T Ramagoma	Ex-Officio Member: Deputy Chairperson – ACNHDA	5/7
Ms NP Loyilane	Ex-Officio Member: Chairperson – CDA	6/7
Mr E Ncula	Ex-Officio Member: Chairperson – SRDA	6/7
Dr J Adams	Ex-Officio Member: Deputy Chairperson – SRDA	6/7
Mr J Du Preez	Ex-Officio Member: CDA	2/7
Ms C Mofet-Mubu	Ex-Officio Member: CDA	4/7

* Resigned March 2022
® Resigned October 2022
% Departed February 2022

During their engagements the Committee reviewed its Charter and policy framework. The Committee's oversight over the Operations Division and Distributing Agencies ensured NLC's strategic objectives and related outcomes were achieved (icons refer to Operations Report, Performance Highlights). The Committee continues to ensure the efficient and effectively performance of the NLC through the Operations Division as well as ensure the fair and equitable distribution of funds through independent and objective adjudication.

The Committee was satisfied that it had performed all the functions required by its mandate and approved work plan.

NLC CORPORATE GOVERNANCE FRAMEWORK (CONTINUED)

REGULATORY COMPLIANCE AND LEGAL COMMITTEE

Overview

The Regulatory Compliance and Legal Committee is a Committee charged with the duty to ensure that the Board advises the Minister on issuing the licence to conduct the National Lottery as well as ensure that the National Lottery and sports pools are conducted with all due propriety and strictly in accordance with the Constitution, the Lotteries Act, all other applicable law and the licence for the National Lottery together with any agreement pertaining to that licence. The Committee is also expected to provide assurance to the Board that the NLC is fulfilling its primary regulatory mandate, that is to ensure that the interests of every participant in the National Lottery are adequately protected.

Outcomes

The Board Regulatory Compliance Committee comprises of six members. In terms of Board Regulatory Compliance and Legal Charter, the Committee must meet at least four times a year. During the financial year ended 31 March 2022, Committee convened on five occasions.

Compliance with laws and regulations

The Board recognises the role that compliance with applicable regulatory requirements plays in the governance and sustainability of the Commission and undertakes to subscribe to fundamental principles to ensure compliance with relevant legislation. In discharging its duties of ensuring that the Commission complies with legislation, the Board has committed that the Commission shall conduct its business in accordance with applicable regulatory requirements and ensure that appropriate policies and frameworks are committed to, promoting a culture of compliance within the NLC. The Board Regulatory Compliance and Legal Committee is charged with a duty to ensure organisational compliance is maintained at an acceptable level and ensure that all instances of non-compliance are adequately followed up and resolved with sound and practical business recommendations.

Organisational compliance monitoring was conducted, whereby Act owners (divisional liaisons where the Act is applicable) provided controls and processes with which the NLC ensures compliance with the requirements of relevant acts. These controls and procedures were assessed for correctness and validity through corroboration of supporting documents such as reports, policies, matrices, etc., and through enquiry with the relevant Act owners.

Continuous monitoring of organisational compliance takes place every quarter and as determined by the organisational compliance and governance unit to ensure that the NLC maintains acceptable levels of compliance with these critical pieces of legislation.

Policies developed internally were also subjected to alignment by oversight committees, including the Board, to ensure that they do not conflict with laws and regulations relevant to the NLC. Organisational processes and operations were carried out in such a way as to ensure compliance with applicable legislation in the areas of grant funding, lotteries compliance and enforcement, human resources management, financial management, as well as information and communication technology.

There were no material or repeat regulatory penalties, sanctions or fines for non-compliance with statutory obligations, and there were no environmental regulator inspections conducted during the period.

The Committee was satisfied that the NLC has complied with primary legislation governing the public entity, which are the Lotteries Act, as amended, and the PFMA. Other applicable laws and regulations were complied with during the year under review.

Membership and attendance

The Committee comprises five members. In terms of the Board Regulatory Compliance and Legal Charter, the Committee must meet at least four times a year. The table below shows meeting attendance during the financial year ended 31 March 2022.

Board member	Role	Meetings
Ms A Brown*	Member	5/5
Ms DLT Dondur	Member	5/5
Prof YN Gordhan	Member	5/5
Adv WE Huma®	Member	1/5
Dr MA Madzivhandila%	Member	3/5

* Resigned March 2022
® Resigned October 2022
% Departed February 2022

BOARD HUMAN CAPITAL, SOCIAL AND ETHICS COMMITTEE

Overview

The Board Human Capital, Social and Ethics Committee is constituted to ensure that the NLC has a clearly articulated recruitment and remuneration philosophy and the design and implementation of remuneration structures that are market-related, consistent, fair, legally compliant and equitable and the Board fulfils functions relating to its social and ethical environment, transformation objectives and employment equity as contemplated in relevant legislation and best practice.

Outcomes

See our human capital discussion on page 104 and the remuneration report to follow.

Membership and attendance

The Board Human Capital, Social and Ethics Committee comprises of four members, including the chairperson.

The Board Human Capital, Social & Ethics Committee comprises of four members, including the chairperson. In terms of Board Charter, the Committee must meet at least four a year. The table below shows meeting attendance during the financial year ended 31 March 2022.

Board member	Role	Quarterly
Dr MA Madzivhandila®	Chairperson	10/15
Ms DLT Dondur	Member	2/15
Prof YN Gordhan	Member	15/15
Adv WE Huma®	Member	15/15

® Resigned October 2022
% Departed February 2022

Board Human Capital, Social & Ethics Committee Meetings include Quarterly Meetings and Committee Policy Review Session.

DRIVING PERFORMANCE THROUGH REWARD

At the NLC, we are committed to ensuring good corporate governance and ethical leadership. We take our role in contributing to the prevention of financial crime seriously and believe in the transparent disclosure of our responsible remuneration policies and practices, as well as our approach to the responsible management of our tax affairs.

The challenges of unprecedented events over the last two years have significantly impacted our organisation and employees. However, we have made significant progress on our reward journey since the COVID-19 pandemic began. Furthermore, to ensure our reward strategy is fit for purpose and supports the delivery of our

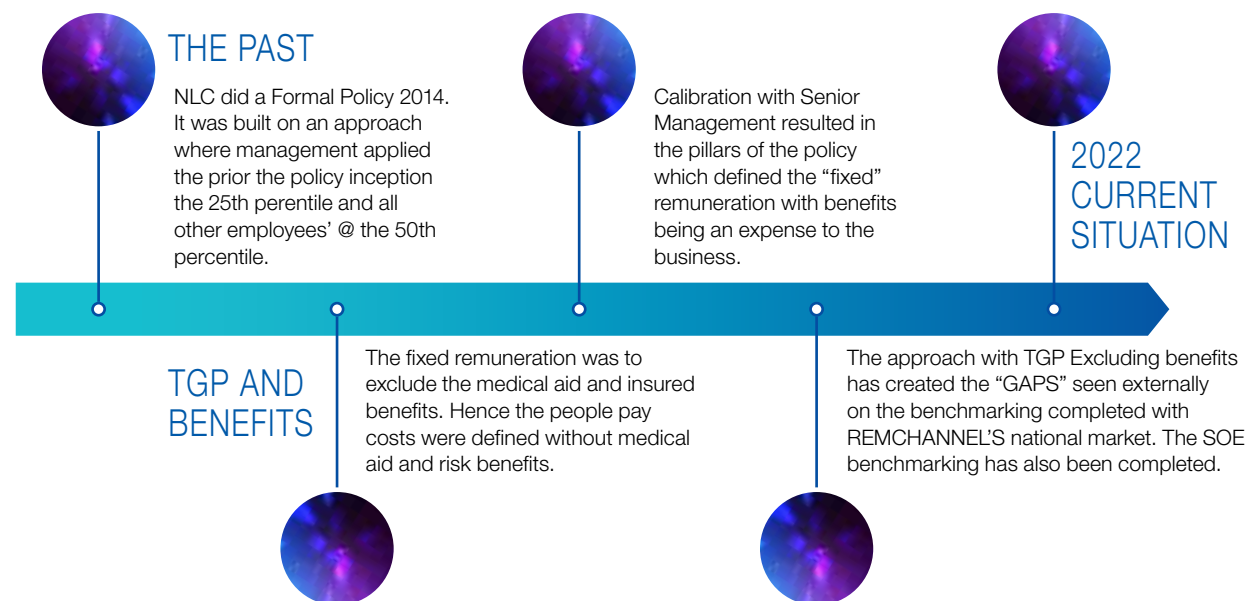
organisational objectives, we have listened to and sought feedback from our shareholder and broader stakeholder group.

Pleasingly, we are starting to see green shoots across our business, and we remain optimistic that we are gaining momentum in our recovery journey. Likewise, we seek to progress our employee value proposition. We strive to create an environment where our employees feel deeply connected and aligned with our purpose and vision. This is demonstrated by their relentless focus on delivering at every stage of our journey. We want our employees to feel empowered and motivated to be part of an organisation that rewards and recognises high performance.

OUR REMUNERATION COMMITTEE

“Creating and preserving value through aligned reward.”

Our reward roadmap outlines the NLC’s reward journey since 2014, including those areas that will be actioned in the next year and feedback on our engagements with stakeholders. Furthermore, the roadmap outlines the committees’ focus areas during 2022 and its forward-looking focus areas for 2023.



REMUNERATION POLICY

We manage our remuneration fairly, responsibly, and transparently. In addition, we strive to ensure that remuneration practices support the NLC'S strategic objectives, encourage value creation and preservation while protecting against value erosion, and advance the people agenda as an employer of choice as part of our long-term sustainability strategy.

We seek to align with the requirements of the King Report on Corporate Governance for South Africa, 2016 (King IV)¹.

Efforts toward alignment include:

- Implementing SOE's guidelines on remuneration and incentives.
- Ensuring that the remuneration and incentive philosophy aligns with the shareholder compact to drive individual and organisational performance.
- Ensuring adherence to the DPE's guidelines for the remuneration of executives, prescribed officers, and non-executive directors. Our remuneration policy has been submitted to the Dtic (Department of trade, industry and Competition) and our future-fit strategy will be finalised based on feedback from the Board.
- Addressing the alignment of the remuneration of managerial and bargaining unit employees.

Our reward philosophy underpins our strategy in supporting a high-performance culture that rewards engaged employees that make meaningful contributions to achieve the NLC's purpose, vision, and values. Our core reward principles support the philosophy. Our reward elements are delivered through core financial remuneration elements and design principles.

NLC core reward principles:

1. Internal Equity
2. External Competitiveness
3. Annual remuneration adjustments
4. Reward for Performance

REMUNERATION OBJECTIVES

Through our remuneration policy, we seek to achieve the following objectives:



REMUNERATION MODEL

Our remuneration model balances short-term and long-term financial and non-financial rewards to drive a high-performance culture. The critical components of this model include:

	GUARANTEED PAY	VARIABLE PAY			NON-FINANCIAL
DESCRIPTION	<ul style="list-style-type: none">• Cash salary• Company benefits (provident fund medical aid and insured benefits)• Study assistance for employees' tertiary education	Short-term incentives (STI): Annual incentive scheme measured against agreed performance hurdles and targets as per the Remuneration Policy	Long term incentives (LTI) measured against long term performance hurdles and targets (not implemented yet)	Retention incentives: for the retention of key staff	<ul style="list-style-type: none">• Development and training• Study assistance for employees' tertiary education• Study assistance for employees' children's tertiary education• Leave benefits over and above the Basic Conditions of Employment Act (BCEA)• Employee wellness programmes• DBSA culture and environment
OBJECTIVE	<ul style="list-style-type: none">• Fixed pay for the scope and depth of role, experience and level of responsibility• Attract and retain through competitive base pay	Encourage and reward superior performance in a financial year	<ul style="list-style-type: none">• Encourage continuous high levels of performance• Long term financial sustainability• retention	Retention of critical and scarce talent	<ul style="list-style-type: none">• Preferred and nurturing employer• Conducive working environment
ELIGIBILITY	All	All	Executive management and key talent	Executive management and key talent	All

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DRIVING PERFORMANCE THROUGH REWARD (CONTINUED)

ALIGNING STRATEGY AND INCENTIVE STRUCTURES

Our strategy underpins the decisions taken in selecting our short-term incentive with metrics to ensure that our pay arrangements support the delivery of the organisation’s strategy and the fulfilment of our potential for long-term sustainable growth.

NLC is subscribed to RemChannel for benchmarked and salary survey.

REMUNERATION PHILOSOPHY FOR EXECUTIVES

Our remuneration policy’s structure for directors, executives, and other salaried employees reflects the different levels of responsibility and market practices. The essential difference is increased emphasis on incentives or variable performance-related pay in senior roles.

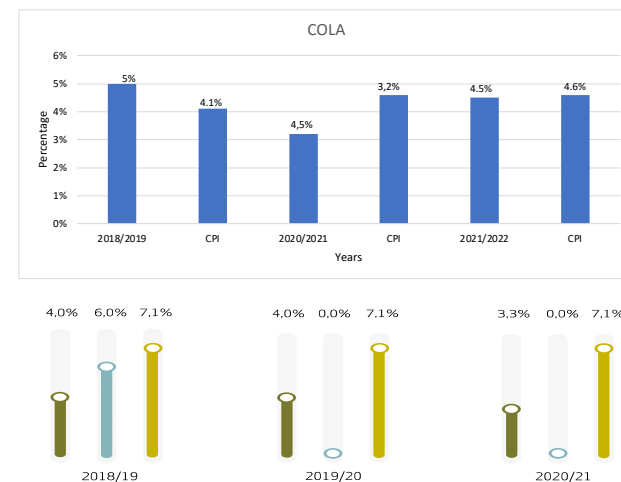
We aim to attract and retain executive management in a competitive market through fair and equitable remuneration. Furthermore, our approach to remuneration strives to reward performance that exceeds expectations and supports the achievement of organisational objectives. Executive remuneration is designed to demonstrate a clear relationship between performance and remuneration and comprises the following:

Guaranteed remuneration	Variable remuneration
Guaranteed remuneration is fixed and includes compulsory benefits, such as medical aid, pension, group life and death benefits, as well as allowances for motor vehicle expenses and personal security.	Variable remuneration is linked to achieving individual and organisational performance objectives, subject to defined gatekeepers.
Annual increases are subject to approval by the shareholder.	Short-term incentives relate to a single financial year.

REMUNERATION ARRANGEMENTS FOR OTHER EMPLOYEES – BARGAINING UNIT

Increases for the bargaining unit are negotiated annually with NEHAWU, the recognised labour union, considering various internal and external factors such as affordability, market conditions, and benchmark information.

A total increase pool of 4.5% was agreed upon for the bargaining unit. Retrospective salary increases will apply for the 2020/21 financial year, with back-pay effective 1 April 2020 to 1 April 2021.



DRIVING EQUITY, DIVERSITY AND INCLUSION

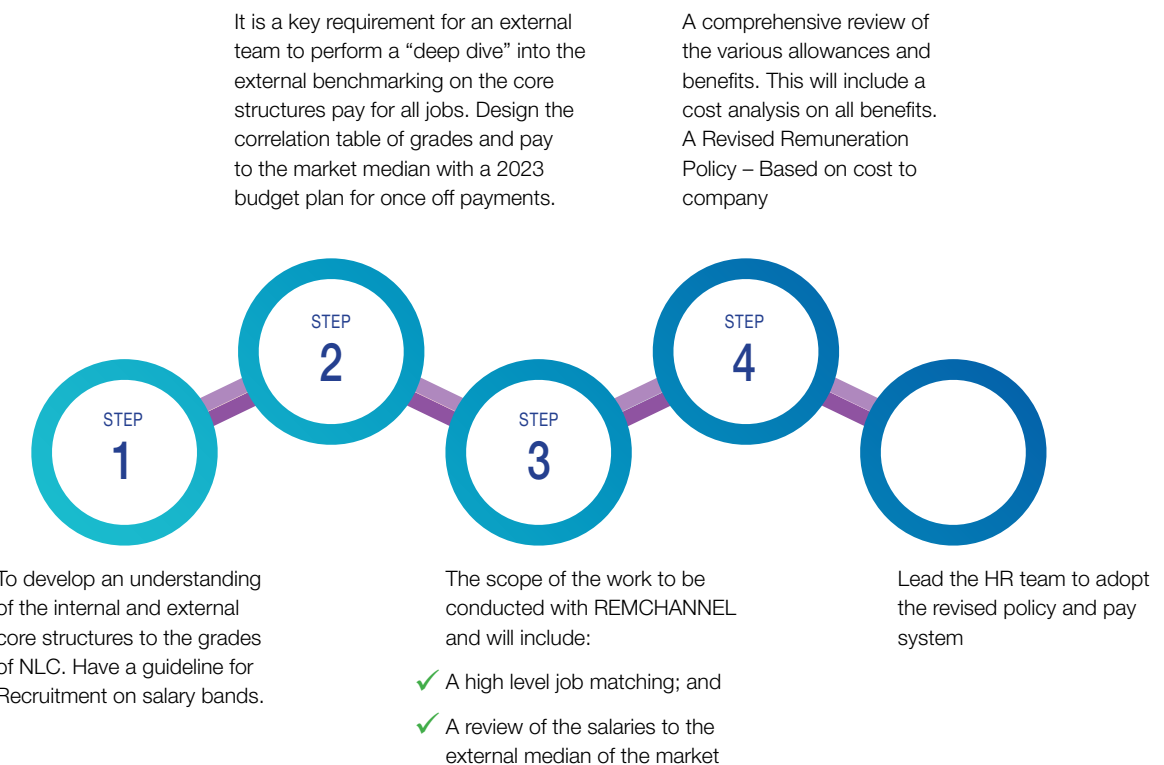
We believe a diverse workforce representing the vibrant communities operate in promotes innovation and drives transformational growth. We are therefore committed to attracting and retaining a diverse workforce to serve our stakeholders.

The Employment Equity Act sets out the principle of equal pay for equal value, encouraging employers to make strides in addressing inequality in pay outcomes. The gender pay gap is one such matter to consider, with legislation being introduced in many countries worldwide, and South Africa, too, has taken steps to remedy the situation. We aim for balanced remuneration outcomes that are fair and responsible to all stakeholders, with a clear pay-for-performance link to remuneration outcomes and stakeholder value creation and preservation over the long term. The NLC seeks to offer similar benefits to all employees in the same professional levels of work. However, harmonisation may be gradual to account for the NLC’S financial situation and other such factors.

STRATEGIC OUTLOOK – FUTURE FOCUS AREAS

We want our people and reward strategy to be focused on building a future-fit workforce, culture, and people experience that enables the business to respond effectively to the needs of the organisation and its impact on the environment.

THE FUTURE “FIT” PLAN



LOOKING AHEAD

Our reward roadmap seeks to enable a future-fit workforce aligned with the evolving needs of the business by:

- Implementing an agile operating model and ways of working to improve speed and efficiencies.
- Assessing current plans.
- Communicating results and identifying refinements.
- Conducting a risk assessment with improved people policies for 2022/2023.
- Implementing guiding principles on remuneration.
- Ensuring a total guaranteed pay compensation programme design.
- Revising the incentive plan provisions.
- Improving performance measures and goal setting.
- Enhancing administrative procedures.

DRIVING PERFORMANCE THROUGH REWARD (CONTINUED)

Ethics management

At the NLC, we aim to grow and preserve relationships of trust with our stakeholders by conducting our business ethically and protecting the public funds (received from the Operator and distributed to NPOs for good causes) against fraud and corruption. We believe that leadership based on ethical foundations results in a culture of ethical and moral behaviour and compliance with laws, rules, codes and standards. The Board exercised its responsibility to establish and maintain a culture of honesty, transparency, fairness, responsibility and accountability to position the NLC as regulator and funder of choice. Our internal stakeholders are guided by policies that facilitate ethical decision-making during the ordinary course of business. The offering of favours to gain unfair commercial advantages is strictly prohibited.

The composition of the Human Capital, Social and Ethics Committee is included on page 79 of the same report. The Committee meets quarterly and during the current financial year met as outlined above.

During the current financial year, the Committee focused on and monitored NLC’s activities with respect to several matters including workplace, employee wellness, environment, preferential procurement and B-BBEE.

Integrity in Action

A strong ethics programme grounded in our values is critical to ensuring we remain a responsible and ethical organisation. The NLC continues to be transparent about the challenges we face, how we learn from them and how we use them as an opportunity to improve and push ourselves to do better. This report sets out the efforts that have gone into building our NLC Ethics programme, raising awareness of it, monitoring it, and continuously maintaining and tailoring it, to ensure it is fully embedded into our organisation. Ensuring our programme is implemented in every office and business unit requires significant ongoing effort. By openly communicating on our programme, we hope we can contribute to the continued development and evolution of ethics programmes and the promotion of responsible business practices.

Ethics Management Framework:

KEY ELEMENTS OF THE NLC ETHICS MANAGEMENT PROGRAMME



The NLC adopts the the Governance of Ethics Framework, as developed by The Ethics institution and endorsed by the Public Service Commission. The Ethics Office report focuses on the elements of the Governane of Ethics Framework. The NLC’s Ethics Programme includes risk assessments, policies, standards, procedures and guidelines, training and awareness, advice, monitoring, and reporting, as well creating platforms that encourage speaking openly on possible misconduct. The key elements of our Ethics Management programme establish a risk-based approach.

1. LEADERSHIP COMMITMENT AND GOVERNANCE STRUCTURES

The Board of the NLC is committed to integrity-based performance that protects and enhances the value and reputation of the National Lotteries Commission. The NLC is committed to achieving sustainable growth through the practice of good corporate governance, provision of excellent service and sound regulatory practice.

The Ethics Office provides a comprehensive report of its activities to the Commissioner, Exco, the Board Human Capital, Social & Ethics Committee on a quarterly basis. The reporting structure is aligned to the adopted Ethics Management framework.

2. INSTITUTIONALISATION OF ETHICS IN THE WORKPLACE

NLC employees are guided by the ethics and conduct policy and gift and donations policy (code). An abridged version of this is included in all supplier’s contract, grant agreements and the National Lottery operator licence. These stakeholders are expected to abide by the same level of ethics.

The NLC code is available on the NLC intranet for all employees to access. The ethics office rolled out quarterly organisational ethics interventions and subsequently considered –findings or outcomes of these initiatives. The code is currently under review by the Board. In the coming –financial year, the NLC will continue implementing its ethics strategy, which will be aligned with the NLC sustainable business strategy. All divisions and business units attended organisation-wide interventions with the themes indicated below:

- Living Our Values
The value activation campaign is aligned to prominent days of the calendar; where events of significance aligning to each of the five values of the NLC, are used to launch each value activation. The campaign seeks individual understating of each employee of the NLC of its value system. Employees were invited to interactive sessions. These sessions maximum participation from staff maximised participation in the campaign through dialog and questions and answers sessions. An independent and external service provider was sought to facilitate these sessions with the aim of creating a platform that is not bias, and independent.
- Diversity in the workplace
The Ethics Office and the NLC advocates for an environment that is free from discrimination based on gender, race, sexuality, etc, in its Ethics and Conduct Policy. Staff were reminded to familiarise themselves with the policy to ensure that they understand the NLC’s expectations when it comes to ethical conduct. The intervention was rolled out during women’s month as part of the commemoration country wide.
- Ethics of Mental Health in the Workplace: Mental Health Awareness Conference
Pursuant to the Commisions statutory obligations to promote public knowledge and awareness by, amongst others developing and implementing educational and informational measures to educate the public about the lotteries and educating the public by explaining the process, requirements and qualifications relating to the application for grants in terms the Act, the Division continued with its values awareness programme and focused on the Ethics of Mental Health in the workplace, in observance of Mental Health Month. The conference was dedicated to creating awareness around Mental Health and the Ethics Office took it upon itself to educate staff and its external stakeholders about mental health in the workplace to reduce the stigma and discrimination that people with mental health issues are subjected to. This intervention enabled staff and stakeholders to learn from mental health professionals and engage on issues relating to mental health. The intervention also assisted the Ethics Office in its quest to empower staff and stakeholders on the expectations and standards of ethical behaviour within the NLC pertaining to mental health issues, especially in the workplace
- Quarterly Media Monitoring
As part of Ethics Risk Monitoring the Ethics Office has procured the services of Ethics Media monitoring services which will assist the Ethics Office as well as the Legal and Investigations Division to proactively respond to media reports. Quarterly Ethics Media Reports provide greater insight that centres on ethical or unethical criteria. The overall breakdown was that 66% of the coverage was ethical and 34% was unethical. This is a sound outcome, and an improvement relative to the previous year. (In the annual period from 1 April 2020 to 31 March 2021, 40% of the coverage was ethical and 60% was unethical.)
- A Respectful Working Environment
This was a landmark session where different experts from different areas of business were invited to a panel discussion and discussing pertinent workplace dynamics such as, sexual harassment in the workplace, bullying in the workplace, tribalism in the workplace, equality, and discrimination in the workplace. The Ethics Office continued with the publication relating to the event NLC Social Media platforms and through paid partnership with the Sunday World featuring various articles covering the theme of the event.

DRIVING PERFORMANCE THROUGH REWARD (CONTINUED)

3. DECLARATIONS OF INTEREST

During the 2021/22 financial year, all Board members and employees lodged their disclosures of interest. The disclosures were assessed internally by the Ethics Office and subsequently sent for external verification by an external service provider. No material conflicts of interest were identified.

Internal and External Stakeholder Vetting

Grant Funding Applicants

During the 2021/22 financial year, the Ethics Office reported on the assessment of Conflict of Interest conducted for the Grant Funding division. The purpose of this assessment was to provide feedback on conflict-of-interest assessment for funding applications submitted. The NLC is always committed to conducting business ethically and thereby ensuring fairness and transparency.

The NLC Conflict of Interest Barometer is used to get a conflict-of-interest score for respective applicants. The score then determines the COI category under which an applicant falls. Where an organisations conflict-of-interest score is 16 or greater, the application is referred for external review. On external review, the applicant's information is verified against the following databases:

- Companies and Intellectual Property Commission.
- CSD registration verification.
- 2 x Company Credit verification at different Credit Bureaus.
- Separate bank account verification (where needed).
- Regulatory bodies (if applicable).
- Deeds Office (if applicable).

The score is determined by the following two factors:

1. Association with an employee of the Commission
2. Association with any other organisation that has received or applied to receive funding from the Commission.

Conflict of Interest Status for Grant Funding Applicants

No/Potential Conflict of Interest or Circumstance/Duty	Managed Conflict of Interest or Circumstance/Duty	Fundamental Conflict of Interest or Circumstance/Duty
98%	2%	0%
Assessment concluded; no further assessment required.	Refer for External Assessment with Vetting Agency.	Refer to Legal for Investigation.
NLC continue to monitor compliance with Grant Agreement.		

Supplier Vetting

During the current financial year, the Ethics Office conducted vetting of suppliers who submitted proposals for business, from the SCM office. Our independent external service provider conducted the vetting and provided reports which were advanced from the SCM office. Feedback in terms of reports was shared with Supply Chain Management unit with findings and recommendations.

Staff Vetting

During the FY2021/22 a total of 280 employees out of a total of 304 had disclosed their interests on the MyDisclosure system. This represents 92% compliance with the Ethics and Conduct Policy. Employee files of the 8% non-compliant members of staff were submitted to HCM for sanctions in line with relevant policy. The following internal assessment, all staff declarations received by the Ethics Office were referred for external verification.

The Ethics Office continues to ensure that the vetting process becomes an ongoing process to address and manage the risk of conflict of interest that the NLC may be exposed to.

STRATEGIC CONSIDERATIONS

While the NLC continues to be a catalyst for social upliftment - our commitment to running an organisation that is rooted in ethics and integrity will never change. The introduction of our internal and external vetting process is yet another way we continue to ensure that we uphold the highest ethical standards. In the coming financial year, the NLC is embarking on an exciting Integrity Enhancement Programme for external and internal stakeholders. This programme will see the enhancement of our vetting processes and includes integrity testing for staff, management and board and a Corporate Governance Development Programme for our beneficiaries.

The NLC employees are guided by the ethics and conduct policy and gift and donations policy (code). An abridged version of this is included in all suppliers' contracts, grant agreements and the National Lottery Operator licence. These stakeholders are expected to abide by the same level of ethics. The NLC code is available on the NLC intranet for all employees to access.

The ethics office rolled out quarterly organisational ethics interventions and subsequently considered findings or outcomes of these initiatives. The code was reviewed and approved by the Board during March 2021. In the coming financial year, the NLC will continue implementing its ethics strategy, which will be aligned with the NLC sustainable business strategy. The NLC did not incur any fines during the year.

All divisions and business units attended organisation-wide interventions, and interventions utilised the themes indicated below.

In the case that a Distributing Agency member being an employee or serving on the Board or equivalent governing body of an applicant for NLDTF, the application from that applicant will be referred to another DA for adjudication. The table of interests declared by the respective Distributing Agency members is indicated on page 37 of the report.

In the period under review, Board members and employees lodged their disclosures of interest, and no material conflicts of interest were identified.

Gift declarations

In terms of the donations policy, employees are required to electronically disclose all gifts received from suppliers, from any person who received a grant or intends to apply or has applied in terms of section 13, for a licence to conduct the National Lottery. The ethics office recorded a total of 15 gifts during the period.

Health, safety and environmental issues

The NLC places the utmost importance on the health and safety of its employees and the public. The Committee was satisfied with the assurance of the compliance division and internal audit that the Commission complied with all the applicable health, safety and environmental laws and regulations. A building condition survey, which included fire rationale and detection, electrical networks reticulation, ceiling condition, internal and external air quality testing, air-conditioning/HVAC condition and hydrocarbon testing, as well as water quality sampling was undertaken to evaluate the compliance of NLC head office.

To comply with the provisions of the Occupational Health and Safety (OHS) Act to provide for the health and safety of personnel, visitors, consultants and contractors, the NLC has an approved OHS policy and OHS implementation plan. An OHS Committee was appointed in line with the Act to monitor and foster compliance on health and safety issues and recommend appropriate steps to be taken to address risks and threats. Adherence to the Act has been monitored through a compliance register and risk register, which are presented to the Board periodically.

Energy-saving, light switching systems were successfully installed. The Board approved the acquisition of provincial office accommodation, and the Committee is looking forward to the green initiatives that will emanate from these acquisitions. During the period under review, there were no fatalities, and eight minor injuries were recorded. The NLC has appointed Safety, Health and Environment (SHE) representatives, of which 100% attended SHE representative functions training.

DRIVING PERFORMANCE THROUGH REWARD (CONTINUED)

Social responsibility

The NLC’s core objectives speak to the promotion of social upliftment. Social responsibility is therefore an inherent part of the NLC’s daily activities. Furthermore, in support of being catalysts for social upliftment, employees voluntarily donated and participated in several initiatives driven by the office of the Commissioner.

BROAD BASED BLACK ECONOMIC EMPOWERMENT

During the current financial year, the Committee focused on and monitored NLC’s activities with respect to several matters including workplace, employee wellness, environment, preferential procurement and B-BBEE. Information pertaining to the NLC standing on B-BBEE; Transformation; and Skills, is elaborated on page 111.

BOARD NOMINATIONS COMMITTEE

Overview

The Board Nominations Committee was established to ensure that the Board comprise of the appropriate balance of knowledge, skills, experience, diversity and independence for it to discharge its governance role and responsibility objectively and independently.

Outcomes

The Committee developed the Board’s code of conduct as well as code of ethics policies to enhance ethical leadership within the organisation. An independent Board skills review was commissioned, and the process of enhancement of the Board’s skills and capacity initiated.

Membership and attendance

The Board Nominations Committee comprises of five members, including the chairperson. In terms of Committee Charter, the Board must meet at least twice a year. During the financial year ended 31 March 2022, the Committee convened on three (3) occasions. The table below shows the attendance of these meeting.

Board member	Role	Meetings
Ms A Brown*	Member	3/3
Ms DLT Dondur	Member	3/3
Prof YN Gordhan	Member	3/3
Adv WE Huma®	Member	1/3
Dr MA Madzivhandila%	Member	2/3

* Resigned March 2022
® Resigned October 2022
% Departed February 2022

BOARD AUDIT AND RISK COMMITTEE

The Audit and Risk Committee (“the Committee”) is established as an independent statutory committee in terms of the PFMA. The Committee functions within approved terms of reference and complies with relevant legislation, regulation and governance codes.

The Committee submits this report for the financial year ended 31 March 2022, as required by Treasury Regulation 27.1.10 issued in terms of Sections 76(4)(d) and 77 of the PFMA.

REPORT OF THE AUDIT AND RISK COMMITTEE

The Audit and Risk Committee (“the Committee”) is established as an independent statutory committee in terms of the PFMA. The Committee functions within approved terms of reference and complies with relevant legislation, regulation and governance codes.

The Committee submits this report for the financial year ended 31 March 2022, as required by Treasury Regulation 27.1.10 issued in terms of Sections 76(4)(d) and 77 of the PFMA.

Audit and Risk Committee Membership

The Committee consists of three Independent Members and was chaired by Ms Doris Dondur.

The audit committee comprises four members, including the chair, Ms Doris Dondur. In terms of section 77(b) of the PFMA, the audit committee must meet at least twice a year. The Committee Charter makes provision for a minimum of four meetings per year. During the financial year ended 31 March 2022, the audit committee met on twenty-nine (29) occasions. The table below shows the attendance of these meetings.

Audit And Risk Committee Responsibility

The Audit and Risk Committee reports that it is satisfied that it has complied with its responsibilities as outlined in Sections 76(4)(d) and 77 of the PFMA and Treasury Regulation 27.1.10. The Committee also reports that it has adopted and reviewed formal terms of reference as its Audit Committee charter and has discharged all its responsibilities as contained therein. The table below shows meeting attendance during the financial year ended 31 March 2022.

Committee member	Role	Qualifications	Meetings
Ms DLT Dondur	Chairperson	See page 57	29/29
Prof YN Gordhan	Member	See page 58	29/29
Adv WE Huma®	Member	See page 58	2/29
Dr MA Madzivhandila%	Member	See page 57	24/29
Ms K Singh	Representative from the dti	B.Comt (Hons), CTA (Certificate of theory in accounting), CIA (Certified Internal Auditor – through IIA Global), Post-graduate Diploma in Executive Development	0/29
Mr D Kekana	Representative from the dti	Bcom degree Certified Information Systems auditor (CISA)	2/29
Ms A Brown (By invitation)	Board Member	Certified Ethical Hacker Computer Hacking Forensics Investigator Appointment date: January 2019	4/2924/29
Adv T Nevondwe (By invitation)	NLPT Chairperson	See page 92	29/29
Ms T Ramuedzisi (By invitation)	NLPT Trustee	See page 92	29/29

* Resigned March 2022
® Resigned October 2022
% Departed February 2022

Meetings include: :

- Special Meeting (AFS Approval, NLPT Workshop)
- Board Policy Review Session
- Investigation Reports
- Mainly 2021/2022 External Audit matters

A summary of the responsibilities discharged is as follows, with the detail of the specific sections after the summary:

Task	Frequency	Status
Review Audit Committee charter and recommend to the Board for approval	Annually	Complies
Approve Audit Committee annual work plan	Annually	Complies
Agree process for assessment of performance of the Committee	Annually	Complies
Review the performance of the Committee and its members and report back to the Board	Annually	Complies
Insurance Review and Renewal	Annually	Complies
Consider proposed approach to summarised annual results and to the annual report	Annually	Complies
Review policies, estimates and assumptions to be used in financial statements	Annually	Complies
Approve Audited Annual Financial statements	Annually	Complies
Overview of financial results YTD including:	Quarterly	Complies
<ul style="list-style-type: none">• Procurement Report		
Updates on accounting and compliance matters, including:	Annually	Complies
<ul style="list-style-type: none">• AFS status• Tax compliance		
Approval of Annual Budgets	Annually	Complies
Approval of Annual Report	Annually	Complies

DRIVING PERFORMANCE THROUGH REWARD (CONTINUED)

Task	Frequency	Status
Review the actual revenue and expenditure of the quarter	Quarterly	Complies
Review the APP	Annually	Complies
Review of delegation of authority matrix	Annually	Complies
Note Financial Management Division's Functional Strategy	Annually	Complies
Approval of policies: <ul style="list-style-type: none">Financial PerformanceCash Management PolicyInvestment Policy	Annually	Complies
Review and approve the Internal Audit charter and recommend to the Board for approval	Annually	Complies
Approve the Internal Audit plan and resources	Annually	Complies
Evaluate the performance of the Internal Audit function and the requirement for an independent quality review	Annually	Complies
Consider the Internal Audit formal documented review of the design, implementation and effectiveness of the system of internal controls	Annually	Complies
Review whistle-blowers arrangements to enable employees and outside whistle-blowers to report, in confidence, their concerns	Quarterly	Complies
Note Internal Audit Functional Strategy	Annually	Complies
Review risk management strategy	Annually	Complies
Review combined assurance model, progress and risk reports	Quarterly	Complies
Note Risk Functional Strategy	Annually	Complies
Assessment of Risk Registers	Annually	Complies
Review of the ICT strategy	Annually	Complies
Review ICT Charter and Policies	Annually	Complies
Review of ICT internal control framework	Annually	Complies
Review of ICT business resilience arrangements for disaster recovery	Annually	Complies
Review of Information Security strategy and management system	Annually	Complies
ICT Quarterly Reports	Quarterly	Complies
Note ICT Division's Functional Strategy	Annually	Complies
Consider legal and regulatory requirements to the extent that they may have an impact on the financial statements and annual report	Annually	Complies
Review the effectiveness of the system for monitoring compliance and the results of management's investigation and follow up of any instances of non-compliance	Annually	Complies
Review Compliance Risk Register	Annually	Complies
Approve the terms of engagement of the external auditor, including remuneration	Annually	Complies
Review and approve the annual external audit plan	Annually	Complies
External audit report feedback	Bi-annually	Complies
Assess the quality, effectiveness and performance of the external audit process	Annually	Complies
Review Auditors' Report	Annually	Complies

THE EFFECTIVENESS OF INTERNAL CONTROLS

The PFMA requires the Accounting Authority to ensure that the organisation has and maintains effective, efficient and transparent systems of financial, risk management and internal control, while it is the Committee's role to review the effectiveness of internal controls and oversee risk management. Reviews on the effectiveness of the internal controls were conducted and they covered financial, operational, compliance and risk assessment.

In line with the PFMA, Internal Audit provides the Committee and management with reasonable assurance that the internal controls are appropriate and effective. This is achieved by evaluating internal controls to determine their effectiveness and efficiency, and by developing recommendations for enhancement or improvement. The Committee's review of the findings of the Internal Audit work, which was based on the enterprise risk assessments conducted, revealed certain control weaknesses, in mitigating those risks mainly on:

- ICT environment; and
- Procurement processes not in accordance with supply chain management and National treasury prescripts.

These control weaknesses were brought to the attention of the Management team.

Through the Committee's analysis of the Internal audit reports and engagement with the management team, the Committee reports that the system of internal controls for the period under review was inadequate with room for improvement around ICT environment and supply chain management and to reduce the risk to an acceptable level.

THE QUALITY OF THE QUARTERLY MANAGEMENT REPORTS

The Audit and Risk Committee has reviewed the quarterly management reports and is satisfied with the quality thereof.

ENTERPRISE RISK MANAGEMENT

The enterprise risk management (ERM) function has in consultation with the Committee, embarked on a multi-year journey to implement an integrated risk approach, adapting the key learnings from the King IV Report on Corporate Governance™ for South Africa, 2016, COSO ERM Framework 2017 and the ISO 31000 Standards.

The Committee is satisfied with the scope and direction taken by ERM to ensure the organisation develops and implements an appropriate integrated and proactive risk management approach, consistent with the needs, mandate and strategy of the organisation and designed to strengthen decision-making capabilities at all levels of the organisation. The committee is satisfied with the management of key risks and progress on implementation of mitigation plans to manage risks to an acceptable level, except for the following critical risks that are outside the control of the organisation but have a bearing on the NLC's operations and execution of its mandate and strategy, namely:

- Ineffective shareholder relations.
- Failure to timely recommend the appointment of the Fourth National Lottery Licence Operator.
- Ineffective succession management for the Board and members of the Distribution Agency.

As part of integrated reporting and to complement and improve risk management, the organisation has adopted a combined assurance model with the objective of providing a basis for identifying areas of potential assurance gaps by bringing identified specific level of assurances to ensure that all risk gaps are dealt with accordingly. The Committee is satisfied with:

- The level of assurance received.
- That there were no assurance gaps or duplication of efforts by assurance providers.

THE EFFECTIVENESS OF INTERNAL AUDIT

Internal Audit is responsible for reviewing and providing assurance on the adequacy and effectiveness of the internal control environment across all the significant areas of the organisation and its operations.

The Committee is responsible for ensuring that the organisation's internal audit function is independent and has the necessary resources, skills, standing and authority within the National Lottery Commission to enable it to discharge its responsibilities effectively. The Internal Auditors have unrestricted access to the Committee.

The Committee reviews and approves the internal audit plan annually. Internal audit's activities are measured against the approved internal audit plan and the Chief Audit Executive tables progress reports in this regard to the Committee.

In the year under review, the Internal Audit Activity developed and implemented a risk-based strategic and operational coverage plan in accordance with the IIA standards and the Internal Audit Methodology. This coverage plan was approved by the Committee and quarterly reviewed. The table below summarises the internal audit overall opinion for the financial year ended 31 March 2022 which was determined based on the audit results for the financial year under review:

Audit area	Overall rating
Information Technology	Adequate and partially effective (room for improvement)
Audit Financial, Operations and compliance audits	Adequate and effective
Risk management audit	Adequate and effective

DRIVING PERFORMANCE THROUGH REWARD (CONTINUED)

The Audit and Risk Committee is satisfied that Internal Audit has properly discharged its functions and responsibilities in the year under review. Internal audit has undertaken a quality assessment review performed by independent firm and has achieved a Generally Conforms rating to the International Standards for The Professional Practice of Internal Auditing.

Even with this rating a number of significant improvement opportunities were identified in 2021/22 financial year, mainly relating to the management of and quality assurance of audit engagements. A Partially Conforms overall rating was consequently achieved in the following series of International Internal Audit Standards:

- 2000 – Managing the Internal Audit Activity
- 2100 – Nature of Work
- 2300 – Performing the Engagement
- 2400 – Communicating the results

The outcome of file reviews also received a Partially Conforms rating.

The Committee is quarterly monitoring the implementation and resolution of the findings related to this Quality Assessment Follow-Up Review and progress has been made in this regard.

EVALUATION OF AFS

The Committee reviewed the AFS of the organisation and is satisfied that they comply with the applicable Accounting Standards and that the accounting policies used are appropriate. The AFS were reviewed with the following focus:

- Significant financial reporting judgements and estimates.
- Clarity and completeness of disclosure and whether disclosures made have been set properly in context.
- Changes in the Accounting Policies and Practices.
- Significant adjustments resulting from the Audit.
- Compliance with accounting standards and legal requirements.
- Explanation for the accounting treatment adopted.
- Reasons for year-on-year fluctuations.
- Asset valuations and revaluations.
- Re-assessment of the useful life of the assets.

The review of the AFS and the Annual Report for the 2021/22 Financial Year was done at the Committee's meeting held on 31 July 2022.

EXTERNAL AUDIT: AUDITOR-GENERAL SOUTH AFRICA

The Committee noted the terms of the Auditor-General South Africa's engagement letter, audit strategy and audit fees in respect of the 2021/22 financial year.

The Committee also monitored the implementation of the action plans to address matters arising from the Management Report issued by the Auditor-General South Africa for the 2020/21 Financial Year.

The Committee confirms that it was kept informed as to the progress made with the external audit process and the challenges; on a regular basis and by all involved.

The Audit Committee has also had several in committee meetings with the Auditor-General of South Africa.

The Committee concurs and accepts the conclusions of the Auditor-General on the AFS and is of the opinion that the audited AFS be accepted and read together with the report of the Auditor-General South Africa.

GENERAL

The Committee strongly recommends that the organisation implements the recommendations made by its assurance providers, both internal and external audit, relating to procurement and especially the Information Technology recommendations.

CONCLUSION

The Committee has reviewed the Auditor-General of South Africa's management and audit reports for the financial year ended 31 March 2022 and concurs with their conclusions. The Committee therefore accepts the audit opinion and conclusion expressed by the Auditor-General of South Africa on the AFS, annual performance report and annual report.

Signed on behalf of the Audit and Risk Committee by:

Ms Precious Mvulane

Board Audit and Risk Committee

Date: 31 July 2022



CASE STUDY

SUPPORTING SUSTAINABLE LOTTERIES AND SPORTS
POOLS THROUGH OUR REGULATORY ACTIVITIES

The NLC has a dual mandate to regulate all lotteries and sports pools and to fund good causes.

Through our **regulatory work**, we focus on, among others:

Ensuring player
protection

Safeguarding the fairness
of the National Lottery

Monitoring protection and
payment to prize winners

Ensuring compliance
and enforcement

To create and maintain a safe and sustainable lotteries industry while protecting participants.

REGULATORY APPROVALS ENSURE THE FAIRNESS AND INTEGRITY OF THE NATIONAL LOTTERY

For every amendment, such as new games, channels of play and changes to game rules and prize pay-out structures, the NLC receives proposals from the Operator. These proposals are assessed and recommended to the Board to advise the Minister on approval thereof, as required in the Act and the licence.

Before recommending approval, the NLC considers the following critical matters, among others:

Player
protection

Projected returns
for good causes

Legality

Impact on the
National Lottery brand

PROTECTING PLAYERS IS CENTRAL TO OUR MANDATE

Some of the critical activities we pursue to protect players include:

- Ensuring there are controls in place to protect against excessive play
- Confirming there are controls in place to protect against underage play
- Educating players about illegal lotteries and the consequences of participation thereof
- Handling complaints about the National Lottery
- Ensuring clear communication to players
- Certifying that the Operator pays prizes promptly
- Protecting players against possible fraud
- Ensuring the Operator protects the anonymity of winners

OTHER REGULATORY OVERSIGHT ACTIVITIES CARRIED OUT DURING THE YEAR TO ENSURE THAT THE TRUST
AND INTEGRITY OF THE LOTTERY LANDSCAPE WERE MAINTAINED INCLUDED:

Player protection and
compliance Awareness
Programmes

9 063 society lottery guidelines were distributed to Non-profit Organisations ("NPO's") in all provinces

100 seminars on society lotteries, lottery managers and participant protection programmes were conducted in all provinces.

The Operator's compliance against Licence requirements was continuously monitored, and the Operator achieved a Level 1 B-BEE rating. Furthermore, we conducted reviews on the Operator's compliance with responsible play requirements.

Monitoring of the Operator

Surveillance and
investigation of lottery
schemes

As part of our enforcement mandate, we identify and keep informed of various schemes that are advertised requiring public participation. It is only through detailed legal analysis that we can ascertain whether or not such schemes can be deemed lotteries and, if so, whether they are permissible in terms of the Lotteries Act, as amended or are conducted without prior approval, which would render them illegal.

1058 lottery schemes were investigated and

And legal analysis drafted on 100% of identified and investigated lottery schemes. The financial impact on the National Lottery was estimated at R77 538 500

A retailer refers to those vendors who operate terminals to sell lottery tickets. Retailer inspections are conducted to ensure that the integrity of the National Lottery and sports pools is maintained. During the year under review, the Regulatory Compliance Division conducted 972 retailer inspections nationally.

Retailer inspections

OPERATIONAL
EXCELLENCE

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SECTION D

OPERATIONS AT A GLANCE

REGULATORY

Regulatory compliance is the cornerstone of the NLC, with the primary mandate of the organisation being that of a regulator.

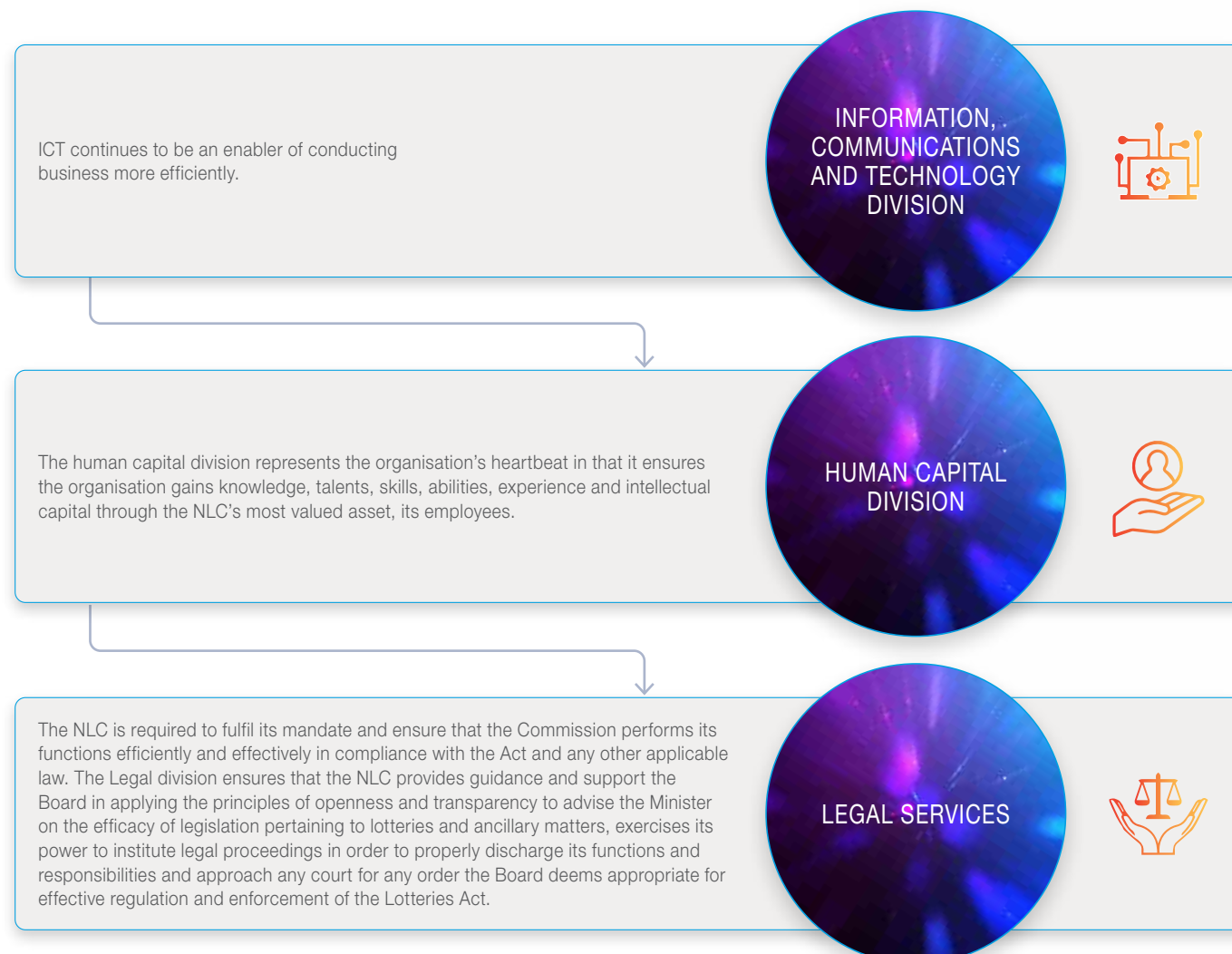
The division is charged with the responsibility of protecting the public against prohibited lotteries through identifying, investigating and closing down activities, as well as implementing the participant protection strategy.

The division continues to ensure that the regulator is central to shaping policy direction through engagement with stakeholders and policymakers and ensuring that lotteries and sports pools are conducted with due propriety, that lottery participants are protected, and lotteries provide contributions to good causes.

GRANT FUNDING

The NLC also serves as a Grant Funder, providing registered non-profit organisations with funding to establish projects that improve the lives of everyday South Africans. Our grant funding focuses mainly in areas that require enough support to be able to bring growth and change within impoverished communities. The impact of our grant funding model is designed in a manner that plays a pertinent role in changing people's lives. We, as a commission, are guided by a strict mandate, that governs our operations and helms the model of our grant funding.

OPERATIONS DIVISION			
MONITORING AND EVALUATION (M&E)	M&E MARKETING AND COMMUNICATIONS	RESEARCH AND DEVELOPMENT (R&D)	PROVINCIAL OFFICES
Measures the impact of funding.	Rooted in the vision – to be a catalyst for social upliftment – and includes strategies and activities within the area of stakeholder relations.	The R&D Unit coordinates the research activities of the NLC.	The NLC provincial offices are aimed at improving accessibility to the NLC's service offering.



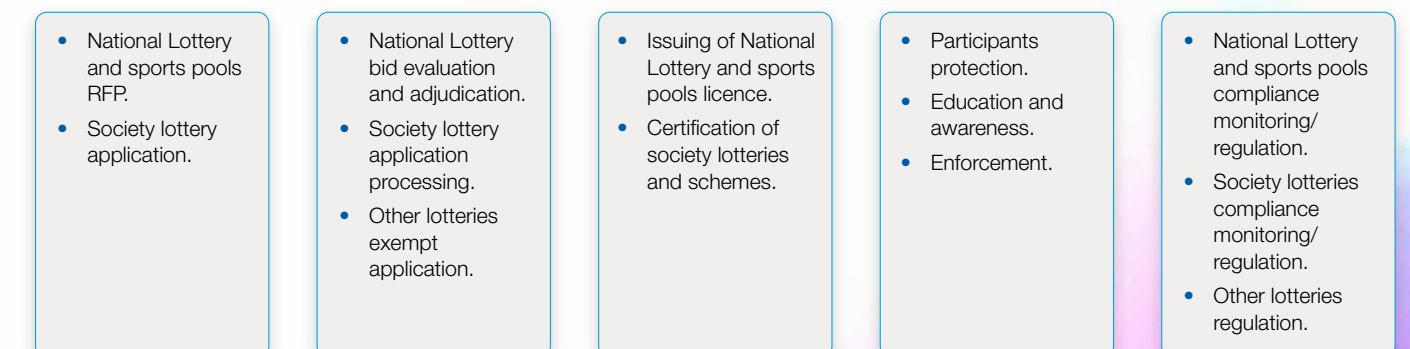
REGULATORY COMPLIANCE

OVERVIEW OF REGULATORY ACTIVITIES ACHIEVED IN LINE WITH OUR VALUES



REGULATORY VALUE CHAIN

The NLC's regulatory compliance value chain is based on the core regulatory activities of a well-functioning lotteries and sports pools regulator.

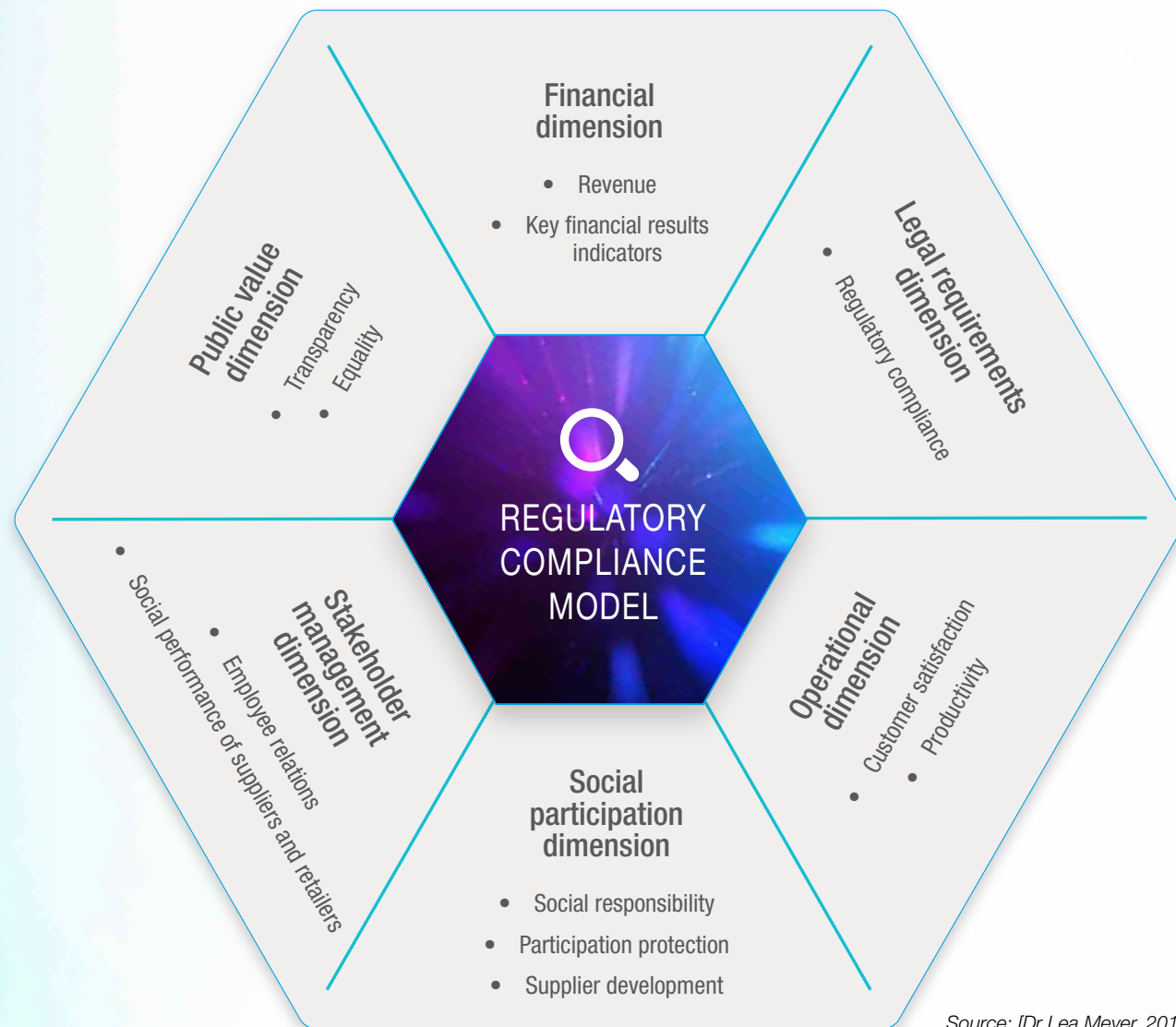


The NLC's mandate to regulate all lotteries and sports pools with integrity and ensure the protection of all participants is realised through the activities of the Regulatory Compliance Division. The NLC's regulatory mandate continues to be one of the organisation's main priority areas, focusing on regulating and monitoring the compliance and performance of the Operator with the Lotteries Act and licenses to conduct the National Lottery and sports Pool. The NLC ensures optimum and balanced regulation of lottery operators through the regulatory compliance model depicted on page 88.

In accordance with the Board's directive to ensure that the NLC is positioned and recognised as a regulator, the following must be implemented:

- Developing a strategy that will influence the direction of the legislation by advising the Minister.
- Aligning the structure to the regulatory mandate of the NLC.
- Introducing programmes that give effect to section 2B that stipulates that the Commission must ensure that the interests of participants in the National Lottery are adequately protected.
- Exploring and recommending to the Minister innovative ways to combat illegal lotteries, including licensing certain illegal lotteries, i.e., Fafi and online activities.
- Exploring opportunities in private lotteries as contemplated in the Lotteries Act.

REGULATORY COMPLIANCE (CONTINUED)



Source: [Dr Lea Meyer, 2013]

REGULATING THE NATIONAL LOTTERY AND SPORTS POOLS OPERATOR

The National Lottery comprises various games of chance. The main objective of our regulatory work is to ensure that the integrity and reputation of the National Lottery and sports pools are maintained. The protection of lottery participants further remains top of our agenda to ensure agreements by Ithuba adhere to the Act and licence agreement.



REGULATORY ACTIVITIES

Central to the mandate of the NLC is the regulation of the National Lottery. A licence to operate the National Lottery was awarded to Ithuba in 2015, in terms of the Lotteries Act, No. 57 of 1997, as amended. As part of the ongoing regulatory work and delivering on the APP target for the period under review, the following was conducted in regulating and ensuring the Operator's compliance with and performance against the licence agreement and the Act:

1. VETTING PERSONS THAT RUN OR ARE ASSOCIATED WITH RUNNING THE NATIONAL LOTTERY

All directors and staff of the Operator are vetted, together with retailers who sell National Lottery tickets. The NLC also ensures that contractors that conduct business with the Operator are also vetted to ensure that the integrity of the National Lottery is maintained, and players are protected.

2. PROVIDING REGULATORY APPROVALS AND MINISTERIAL ADVICE

The NLC receives proposals from the Operator for new games or changes to existing games, the introduction of alternate channels of play and amendments to game rules and prize pay-out structures. These proposals are assessed and approved by the Board as required in the Act and the licence agreement. The Operator submitted various proposals during the year under review, and the necessary approvals were granted once compliance with the Act and licence agreement were verified.

3. ENSURING PLAYER PROTECTION

Protecting players is central to our regulatory mandate. The following are some of the critical activities we perform to protect players:

Ensuring that the Operator pays prizes promptly by conducting regular reviews of payments to prize winners.

Protecting players against possible fraud by ensuring the Operator implements appropriate security measures to verify the identity of winners who claim prizes.

Conducting reviews to ensure that the Operator protects the anonymity of winners, in line with licence requirements.

Approving and monitoring descriptions and procedures for key processes (e.g., draws and prize payments).

Ensuring that clear information is available to players, including information on games available, how to play and claim prizes.

Handling complaints from players regarding service from the retailer or the Operator after exhausting the handling procedures.

Ensuring that there are controls in place to protect players against excessive play.

Ensuring that there are controls in place to protect against underage play.

4. SAFEGUARDING THE FAIRNESS OF THE NATIONAL LOTTERY DRAWS

Through inspections, reviews, certification and testing, we have ensured that all draws are fair, number selection is random, and results are accurately recorded. Approved procedures govern how the National Lottery draws are carried out, and every draw is overseen by independent auditors who also provide assurance that the draw is carried out correctly in line with approved procedures. Furthermore, the Operator is required to carry out periodic tests and re-accreditation of draw equipment/systems to ensure the randomness of draw results. The recently adopted Random Number Generator is independently tested and accredited for randomness and independence.

5. MONITORING OPERATOR COMPUTER GAMING SYSTEMS THROUGH THE INDEPENDENT VERIFICATION SYSTEMS

The NLC monitors the reliability, security and efficiency of the National Lottery's central gaming system and network of terminals to ensure that every National Lottery ticket bought is appropriately recorded and included in the relevant draw. The system allows the NLC to agree sales figures and prize shares and make certain that the number of winners and prize amounts are accurate after each draw. The system also enables the NLC to confirm that monies due to good causes are correctly determined.

6. MONITORING OF PROTECTION AND PAYMENT OF PRIZE WINNERS

During the period under review, we monitored and verified that:



The correct prize allocation has been made and paid across all games.



The Operator transferred prize money won, but not yet claimed, into the Participants Trust Fund, to keep it secure for future prize claims.



Unclaimed and expired prizes are transferred to the NLDTF. These are prizes that have not been claimed within 365 days after the draw date.



One of the critical regulatory tools for ensuring the protection of participants is the NLPT, as it safeguards the prize monies to ensure that all winners are paid their winnings.

7. PROTECTING THE NATIONAL LOTTERY BRAND AND INTEGRITY OF THE NATIONAL LOTTERY

We have monitored the National Lottery website and other media to ensure the integrity of the National Lottery information displayed therein. We also verified that Trademarks, Copyright and National Lottery logos correctly appear on all National Lottery materials available to the public. This ensures that players can tell the difference between the National Lottery and other gambling products available in the market. Retailer inspections were regularly conducted to ensure that retailers comply with regulatory requirements.

8. MONITORING THE IMPLEMENTATION OF SOCIAL RESPONSIBILITY PROGRAMMES, B-BBEE, SUPPLIER DEVELOPMENT INITIATIVES, LOCALISATION AND ECONOMIC EMPOWERMENT REQUIREMENTS

The Act and licence agreement stipulates that the Operator will initiate and support opportunities for social and economic empowerment, affirmative action, employment equity and representation, training and skills development, promotion of small businesses and job creation, advancement of women in business, as well as winners counselling and financial advice. The Operator is also required to show commitment to and comply with all B-BBEE legislation and localise its procurement of goods and services to the extent that it is reasonably possible, without having a detrimental effect on the running of the National Lottery. The Operator has submitted the required progress reports on the above initiatives, and the NLC has verified the information reported.

9. HANDLING COMPLAINTS ABOUT THE NATIONAL LOTTERY

The NLC has also handled complaints raised in connection with the National Lottery. Complaints are reported to the NLC as escalation after exhausting the Operator's complaints handling processes. However, the NLC accepts all complaints and forwards all those that require preliminary handling by the Operator. A follow-up is conducted to ensure that all complaints are adequately handled in line with licence requirements.

10. ENSURING COMPLIANCE AND ENFORCEMENT

SOCIETY LOTTERIES

The Act permits NPOs to raise funds through lotteries. Interested NPOs are required to register with the NLC. As a result of our education and awareness initiatives, we have noted an increase in organisations registering as societies. On registration, a society is eligible to submit a lottery scheme to the NLC for registration. The Act allows an NPO to operate up to six schemes in a year, raising a maximum of R2 million per scheme.

During the period under review, the division implemented a model for society lotteries. The Act authorises the NLC to conduct inspections to determine that society lottery activities are undertaken in line with the Act. The summary of society-lottery-related activities conducted during the year is indicated below: and The summary of revenue generated by the 74 schemes is reflected below:

Society lotteries	Statistics	Funds raised		
		Month	2021–22	2020–2021
Number of societies registered	32	April	R219 380	R362 010
Number of schemes registered	88	May	R1 432 442	R338 800
Number of compliance inspections conducted	13	June	R1 000 050	R115 090
Number of draw inspections conducted	24	July	R306 900	R179 040
Number of pre-approval inspections conducted	33	August	R2 202 900	R709 850
Number of exemptions granted	6	September	R63 650	R618 560
Number of compliance seminars held	100	October	R4 217 475	R812 900
Number of fundraising guidelines distributed	9 063	November	R278 645	R3 793 149
Number of lottery returns assessed	74	December	R901 850	R489 170
		January	R1 043 495	R232 865
		February	R39 880 620	R21 038 787
		March	R911 050	R905 536
		Total	R52 458 457	R29 595 702

Our focus for the new financial year will be to continue creating awareness on society lotteries and assisting NPOs who wish to run such schemes in complying with the Act.

Illegal lotteries and schemes

As part of our enforcement mandate, we identified and were informed of various forms of schemes that were advertised requiring public participation. Through detailed legal analysis, we ascertain whether or not such schemes can be considered to be lotteries and whether they are permissible in terms of the Act. If such lotteries are conducted without prior approval of the Board, they are rendered illegal.

Society lotteries that were non-compliant with the Act were identified. We were successful in having such schemes declared illegal as they were contrary to the Act. These schemes were subsequently discontinued.

Competitions that were run as promotional competitions, but not in compliance with requirements of the Consumer Protection Act, were also identified as a form of illegal lottery, and the companies were instructed to discontinue competitions. These are considered key achievements for the NLC for the year under review in delivering our mandate of monitoring and regulating lotteries. Below is a table summarising the number of investigations conducted for the year:

Lottery schemes investigated	Statistics
Number of illegal lotteries investigated and closed	56
Number of promotional competitions investigated and closed	1 010
Number of lottery schemes under investigation	9
Number of schemes investigated	1 075
Number of arrest operations for illegal lottery operators	2
Financial impact on illegal lotteries investigated	77 538 500 (R)

11. MONITORING OF PAYMENTS TO THE NLDTF

We have ensured that the proportion of National Lottery ticket sales that go to good causes, as well as any other prescribed payments, are transferred from the Operator to the NLDTF in accordance with timelines specified in the licence. For the period under review, we verified that the Operator's payments are complete and accurate.

THE NLPT

The NLPT is established in terms of the Trust Property Control Act, No. 57 of 1998. The NLPT was founded by Ithuba Holdings (RF) Proprietary Limited in accordance with the third licence to operate the National Lottery. The licence is a regulatory instrument provided for under the Lotteries Act to enable the NLC to fulfil its regulatory mandate of monitoring Ithuba’s operations and Ithuba’s obligations to procure a Trust to protect, amongst others, prize monies payable to National Lottery participants who have 365 days to claim their prizes. The duty of procuring the Trust is a critical element of the regulatory function of the NLC as set out in section 10(1)(j) of the Lotteries Act.

The NLC Board, in its capacity as regulator, exercises oversight in accordance with the provisions of the Lotteries Act, the licence and the principles contained in the King IV Code. The NLPT complied with all reporting requirements by submitting quarterly reports, management accounts, income and expenditure statements and AFS within the stipulated periods as indicated by the Board of the NLC.

APPOINTMENT OF TRUSTEES

The Board of Trustees comprises two nominee Trustees, who are representatives of the NLC and Ithuba, respectively, and three independent Trustees. The NLC, with consent from Ithuba, appoints a maximum of three independent Trustees. Trustees hold office for three years and are eligible for re-appointment at the end of the three-year period.

INDEPENDENCE

All independent and nominee Trustees are deemed to be independent, having adhered to King IV Code principles of independence and criteria for connected persons as defined in the Income Tax Act. A majority of the Trustees are independent as they have no material interest in the NLC, interest in the National Lottery Operator, beneficiaries or suppliers. Trustees of the NLPT have fiduciary duties to the Trust and its beneficiaries. The primary beneficiaries of the NLPT are participants in the lottery who are secured of their prize money as well as the NLDTF as a secondary beneficiary of interest on the funds that are paid to the NLPT as well as unclaimed and expired prize money.

Trustees are required to complete an annual disclosure of interest. In addition, they are required to disclose interests at every meeting to ensure that circumstances that may give rise to a conflict of interest are managed and monitored effectively. There were no conflicts of interest identified during the reporting period.

TRUST ADMINISTRATOR

The Trust administrator is appointed to service the Trust for the duration of the third licence to operate the National Lottery. The Trust administrator is accountable to the NLPT Board of Trustees for the performance of all financial, administrative, secretariat and clerical functions, as well as any duties that the Board of Trustees may delegate.

MEMBERS AND ATTENDANCE

The Board of Trustees comprises five members, including the Chair, Adv Nevondwe. The Deed of Trust makes provision for a minimum of four meetings per year. During the financial year ended 31 March 2022, the Board of Trustees met on eight occasions.

The table below shows the attendance of these meetings:

Committee member	Role	Qualifications	Date of appointment	Quarterly meetings
Adv LT Nevondwe	Chairperson	LLB (University of Venda) LLM (University of Venda) LLD (University of Limpopo)	1 April 2016	9/9
Mr PR Letwaba, CA(SA)	Member – NLC Representative	BCom Accounting CTA	28 May 2015	0/9
Adv BE Mabuza	Member – Ithuba Representative	BProc (NWU) LLB (Wits) LLB (Georgetown University)	22 July 2015	8/9
Ms MT Ramuedzisi CA(SA))	Member	BBusSc (UCT) HDipAcc (Wits) MCom (Computer Auditing) (UJ) RA	1 April 2016	9/9
Mr A Mahlalutye	Member	BSc Quantity Surveying (UCT) Masters in Business Leadership (UNISA) Masters in Financial Management (University of London)	1 February 2018	9/9
Ms XS Ntuli	Member	BAccountig (UP) HDipAcc (Wits)	1 February 2018	9/9

Meetings include Special meetings and workshops.

The NLPT Chairperson appeared before the NLC Board Audit and Risk Committee to report on the performance and financial information, and other relevant matters concerning the Trust.

CASE STUDY

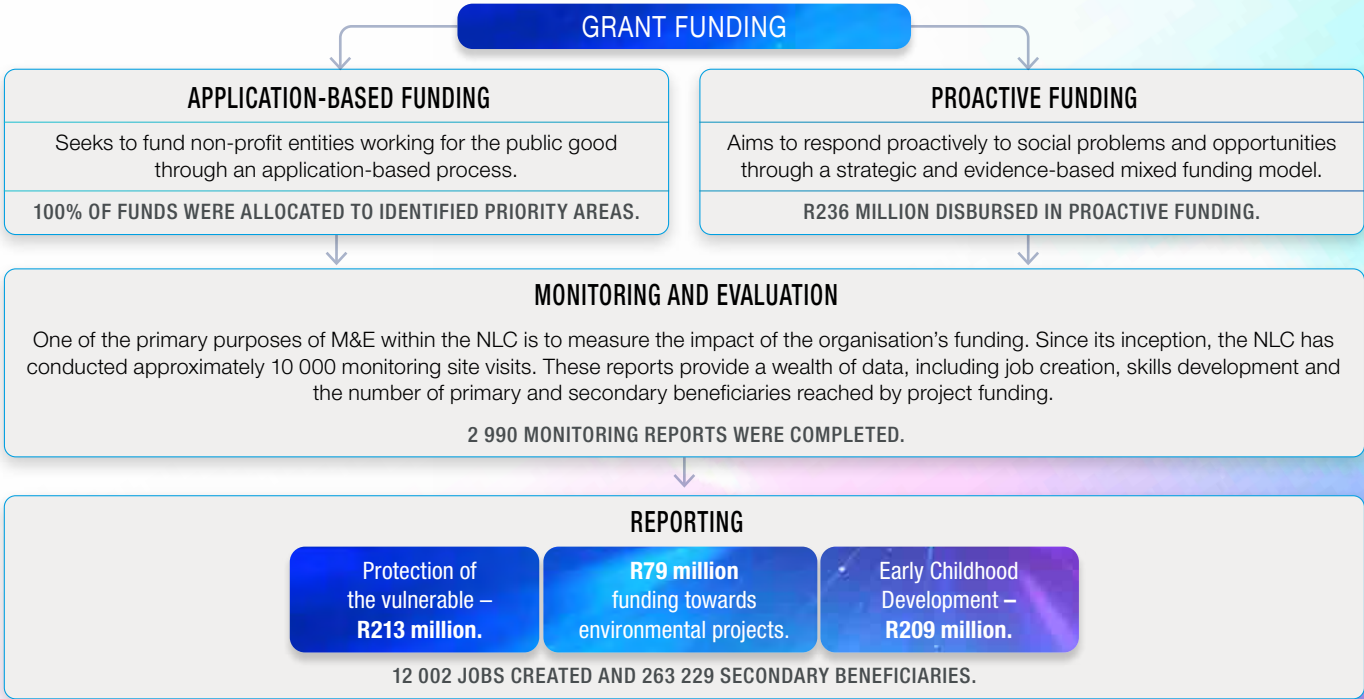
ENABLING CATALYTIC CHANGE THROUGH OUR GRANT FUNDING ACTIVITIES

Like many international development agencies and grant-making organisations across the globe, the NLC finds itself in a place where it is required to do more with less, as demand for funding outstrips availability.

Our context has demanded a more systematic and considered approach to grant-making, with our revised philosophy and strategic positioning based on the core concept of funding for impact.

This approach moved the NLC from merely focusing on distributing funds to being more deeply involved and engaged in managing and understanding the impact that our funding has on funded communities and grant holders. It repositioned the NLC to become more purposeful in ensuring that it is indeed a catalyst for social upliftment, changing lives for the better and contributing to the development of the most impoverished and marginalised communities.

Beyond the immense social impact of the NLC’s grant funding work, the National Lottery has also, over the years, had a significant impact through job creation, localisation and B-BBEE, as well as through the overnight winners it has produced.



PROACTIVE FUNDING is the vehicle that allows the NLC to fund worthy causes aligned with the country’s developmental agenda and respond to emergencies and disasters across South Africa outside of the application-based funding.

RESPONDING PROACTIVELY TO SAVE LIVES AND LIVELIHOODS

In the wake of the unprecedented impact of the July 2021 civil unrest on the economy and day-to-day life of many South Africans, the NLC delivered R5 million in aid to the KwaZulu-Natal province. The handover took place on Thursday, 29 July 2021.

With hundreds of thousands of jobs at risk and approximately 50 000 informal traders also estimated to be adversely impacted, five non-profit organisations in KwaZulu-Natal were identified as the NLC’s implementing partners to roll out aid to all 11 districts of the province. Initiatives included relief programmes, such as delivering essential goods and food parcels for vulnerable members of the community.

This initiative followed similar funding for communities in Soweto and a grant to assist community radio station Alex FM in purchasing broadcasting equipment after their studios were also affected during the unrest.

RESPONDING WITH UBUNTU IN THE FACE OF LOSS

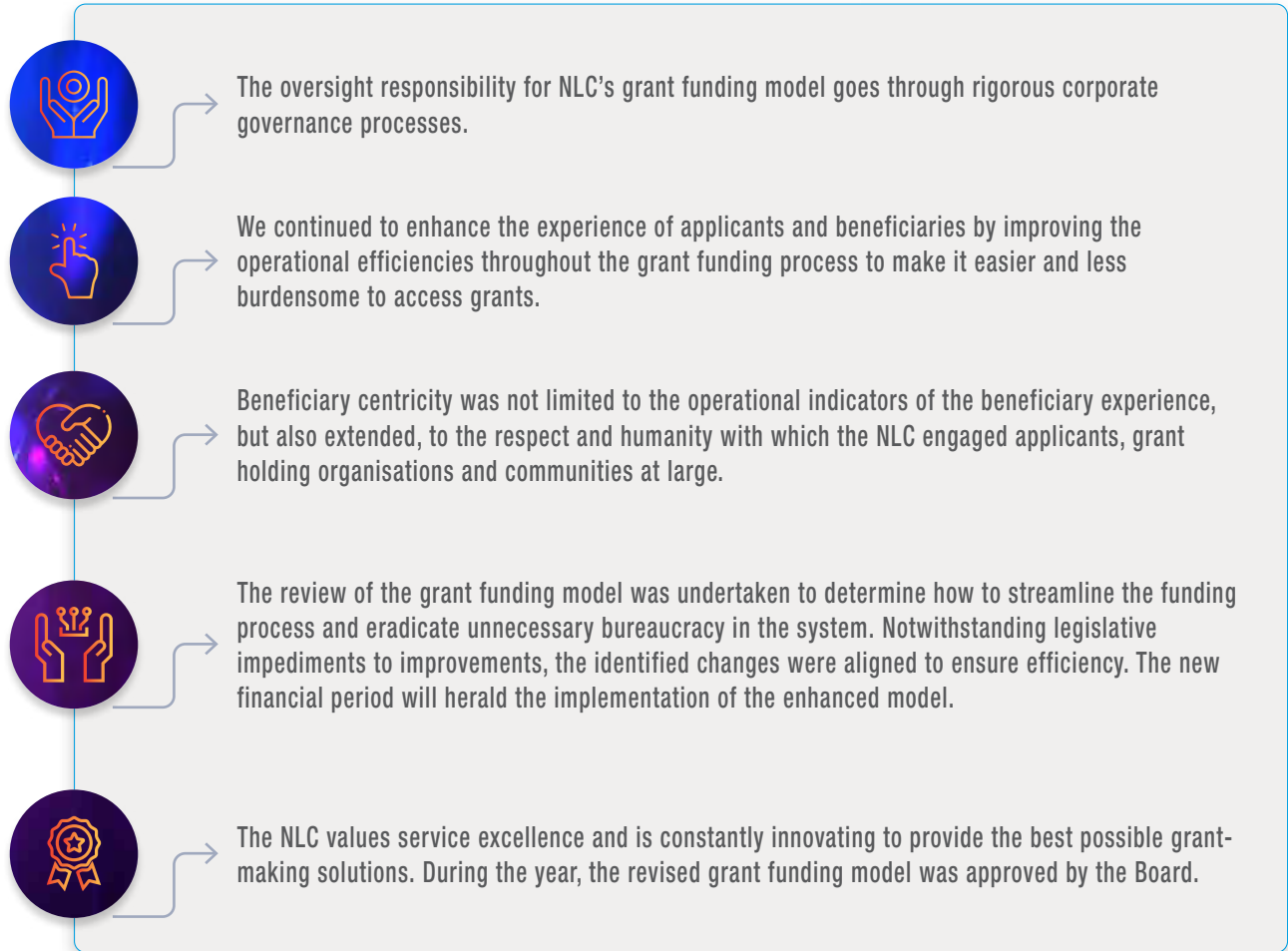
In April 2021, devastating fires tore through the Mother City, and the University of Cape Town bore the brunt of the disaster. Parts of their esteemed Jagger Library were lost to the blaze, resulting in the loss of irreplaceable literature and artefacts from across the continent, including the first black-owned South African newspaper, Imvo Zabantsundu, which was founded in 1884, along with thousands of materials from the African Studies Collection.

The NLC’s proactive funding toward disaster relief for UCT in May 2021 included the disbursement of R4 million to assist in rebuilding.

“This generous contribution by the NLC will go a long way towards assisting the university as we continue with our recovery efforts. In addition, it will benefit the student-centric initiatives we are putting in place, not only as a direct response to the fire but also to continue ensuring that our students are optimally cared for.”

UCT vice-chancellor Prof Mamokgethi Phakeng

OVERVIEW OF GRANT FUNDING ACTIVITIES ACHIEVED IN LINE WITH OUR VALUES



The Grant Funding Department is responsible for ensuring that grants are administered efficiently and economically. Like many international development agencies, public sector organisations, and grant-making organisations across the globe, the NLC currently finds itself in a place where it is required to do more with less, as demand for funding outstrips what is available.

In the context of the NLC, the organisation has noted a decline in revenue from the National Lottery Operator. This required a much more systematic and considered approach to grant-making. The NLC also enhanced beneficiaries' experience by improving the operational efficiency of the NLC, making it easier and less burdensome to access grants. Beneficiary centricity was not limited only to the operational indicators of the beneficiary experience, but also extended to the respect and humanity with which the NLC engaged applicants, grant holding organisations and communities at large.

ACTIVITIES

The funding of grants to good causes is the second mandate of the NLC and includes:

FUNDING FOR IMPACT

For some time, the revenue received from the Operator has been stagnant while the number of NPOs has grown considerably since 2010. In response, we have revised the underpinning philosophy of our funding model to be based on funding for impact. This calls for a more systematic and deliberate approach to grant-making that enables the NLC to fund more effectively.

It is the provision of funding to targeted projects and programmes that are catalytic in nature and lead to measurable, positive social change and community upliftment

PURSuing BENEFICIARY-CENTRICITY

Apart from developing a better understanding of local needs, the NLC is committed to optimising beneficiary support. To achieve impact in funding organisational capabilities such as a programmatic approach, as well as results-based management, are being developed. A programme approach recognises that development takes place through interconnected actions within a specified geographical location. It further recognises that there may be multiple needs that are often better addressed by numerous actors.

Development is not a linear occurrence but a cross-pollination of multivariate factors coalescing to produce the desired change. A programme approach is better positioned to impact various socioeconomic and political factors, which produce a "defective" social system in a specific environment. Adopting a programming approach goes some way in unearthing the underlying factors that enable the social conditions that grant funding aims to address.

The conceptual relationship between funding for impact and beneficiary centricity is a causal one. Beneficiary centricity is one of the critical interventions that, if undertaken successfully, will enable more impactful funding in the context of the NLC. Therefore, beneficiary centricity is one of the strategic and operational capabilities that the NLC should develop to achieve impact in funding. The NLC's vision is to be a catalyst for social upliftment with a brand promise of changing lives.

The broad societal impact that we aim to achieve extends beyond financially sustaining the organisations that we fund to changing the lives of the beneficiaries that benefit from our funding, as well as the communities in which they live.

PROACTIVE FUNDING

One of the strategies introduced to address the shortcomings in priority areas, in general, is the introduction of the funding model, which aims to respond to social problems and opportunities through a strategic and evidence-based mixed funding model. The amended legislation made provision for proactive funding (research-based funding), which can emanate from three sources: the Minister, the Board, or the Commission. The NLC has already successfully implemented several proactive funding projects.

EDUCATION AND AWARENESS

Education and awareness constitute a critical component in the NLC's strategy to empower beneficiaries holistically. The programme's primary aim is to develop informational measures to educate the public about lotteries and provisions of the Lotteries Amendment Act, No. 32 of 2013 and explain the process, requirements, and qualifications for grants.

STAKEHOLDER ENGAGEMENTS

The overall objectives of stakeholder engagement include:

- Understanding stakeholder realities and challenges to enable the NLC to improve the service delivery of its mandate.
- Educating the NLC's stakeholders regarding its regulatory mandate and funding good causes aligned with the government priorities of poverty alleviation and job creation.
- Encouraging and ensuring beneficiaries' sustainability by facilitating effective corporate governance, as well as the development and implementation of norms and standards for funding for the NLC's beneficiaries.
- Ensuring beneficiaries uphold effective risk management and fraud prevention.
- Continuing to recognise beneficiaries complying with corporate governance through beneficiary awards.



GRANT FUNDING (CONTINUED)

OVERVIEW OF THE GRANT FUNDING MODEL

During the 2021/2022 financial year, we continued to enhance the experience of applicants and beneficiaries by improving the operational efficiencies throughout the grant funding with the aim of making it easier and less burdensome to access grants. Beneficiary centricity was not limited only to the operational indicators of the beneficiary experience, but also extended to the respect and humanity with which the NLC engaged applicants, grant holding organisations and communities at large.



Corporate governance framework

While application-based and proactive funding process maps have evolved since the inception of the NLC and implementation of changes brought about by the Lotteries Amendment Act, No. 32 of 2013, the NLC's corporate governance framework has remained consistent.

The NLC Board reviews its arrangements for delegation annually to promote judgement and assist with the balance of power and the effective discharge of duties without abdicating its accountability. The committees in which in-depth analysis of proactive funding activities are dealt with are the Board and Distributing Agency Committee and Board Audit and Risk Committee.

NLC Mandate: Grant funding

Board Audit and Risk Committee

Board Distributing Agency Committee

The oversight responsibility for NLC's grant funding model goes through The oversight responsibility for NLC's grant funding model goes through rigorous quarterly corporate governance processes wherein:

- Exco recommends to the respective Board Committee the total budget for the financial year and, in terms of the Proactive Funding Model, consultative presentation on research-based programmes to be proactively funded.
- The Board and Distributing Agency Committee consider and deliberate on all matters relating to grant funding (including proactive funding, which is 10% of the total NLDTF funds allocation). The presentation includes status and stage of completion and progress for funded projects, M&E conducted.
- The Board Audit and Risk Committee deals with the budget allocation for grant funding, including proactive funding, and cases of misconduct relating to NLDTF.
- The Board considers and approves NLDTF budgets and quarterly performance reports from the respective Committees, which contains a detailed report on all operational and governance aspects of the organisation, including proactive funding.
- The Board-approved quarterly performance reports are submitted to the Minister and Portfolio Committee in line with the PFMA compliance calendar and shareholder compact.

The Board, which is mandated in terms of the Lotteries Act to approve, determine, oversee or revise the Commission's operational strategic framework or policies, corporate governance framework policies, human resources policies and approve the appointment of senior executive employees of the Commission, is satisfied that there are sufficient controls and continues to assess internal processes and the governance framework of the organisation.

During the financial year, the AGSA audited project files and visited all sampled proactive projects for verification.

Outcomes

PROACTIVE FUNDING 2021/22 (R'000)

36 900 Arts

139 700 Charities

0 Miscellaneous

w Sports

APPLICATION-BASED SECTOR ALLOCATIONS (R'000)

214 580 Arts

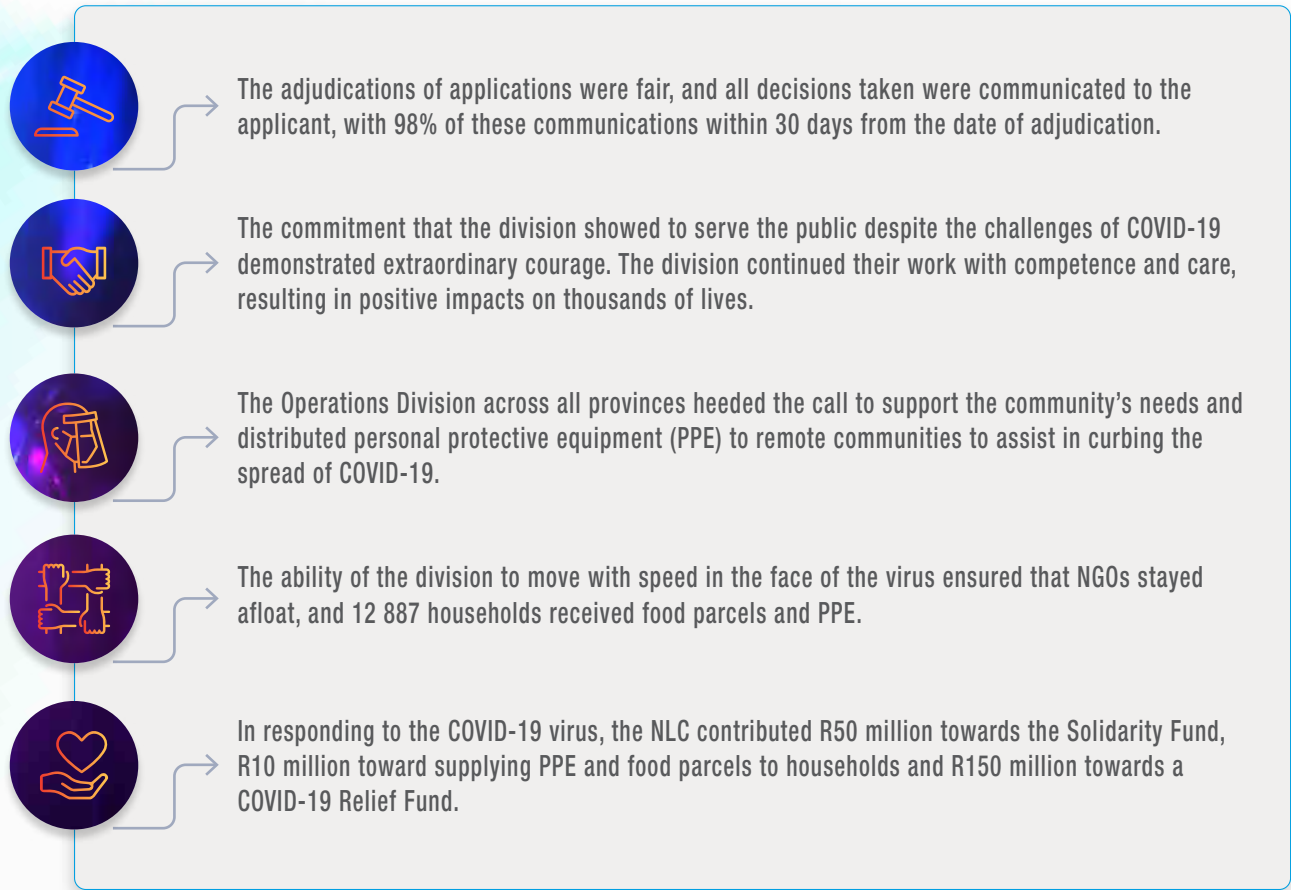
478 298 Charities

18 107 Miscellaneous

259 954 Sports

Monitoring and evaluation

OVERVIEW OF ACTIVITIES ACHIEVED IN LINE WITH OUR VALUES



The Operations Division serves as an enabler for the smooth running of the organisations' operations with the ultimate goal of ensuring that set organisational objectives are accomplished efficiently and economically.

The Operations Division is headed by the Chief Operations Officer and comprises nine provincial offices; Grant Funding; Stakeholder Relations, Marketing and Communications; and Business Development. The Operations Division is a cornerstone of the organisation that serves as a strategic enabler for the smooth running of the organisations' operations with the ultimate goal of ensuring that set organisational objectives are accomplished efficiently and economically.

R&D UNIT

The NLC Board resolved the establishment of the R&D Unit in fulfilment of its responsibility to "conduct research on appropriately deserving worthy causes that may be funded or recipients that may be funded without lodging an application". Additionally, the Board of the NLC may "determine or direct or order the performance of research intended to enhance the optimum functioning of the Board and the distribution of grants".

The R&D Unit was therefore created within the Operations Division of the NLC. The unit is charged with overseeing and coordinating the research activities of the NLC, including the commissioning of research projects. The R&D Unit develops an annual research agenda and conducts relevant research to support evidence-based decision-making with a primary focus on the two core mandates of the organisation (i.e., regulation and grant-making).

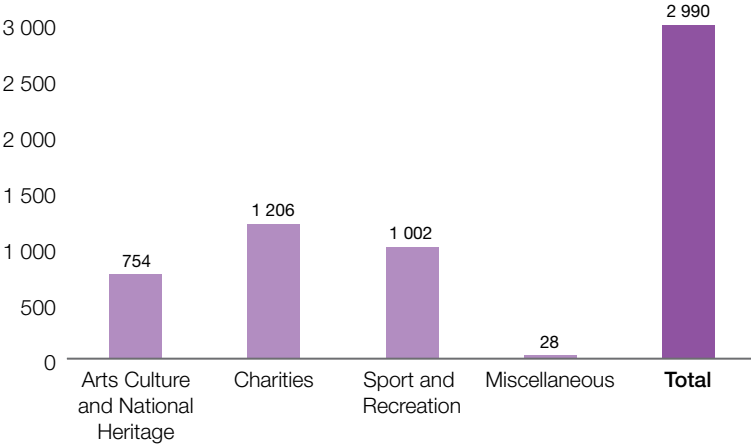
M&E UNIT

The M&E Unit was established in 2014 as one of the functions under the Regulatory Compliance Division. The primary purpose of the unit is to monitor and report on funding outcomes, and on overall impact of funding through the commissioning of external evaluations. Over the past eight years, the unit has commissioned or conducted five impact evaluation studies and two data quality assessments.

The unit routinely monitors funded projects, collecting and reporting on various outcomes indicators such as job creation, skills development and beneficiaries reached with services by NLC grantees as they implement various projects and programmes.

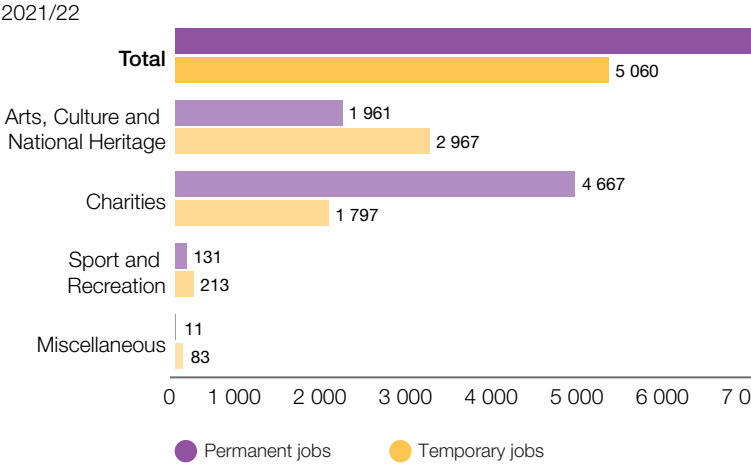
Since its inception, the unit has conducted close to 16 000 monitoring sessions, where they also assist grantees on understanding the grant agreement conditions, reporting requirements, record keeping, and any other areas related to monitoring and reporting as required.

THE SITE VISITS CONDUCTED PER FINANCIAL YEAR PER SECTOR

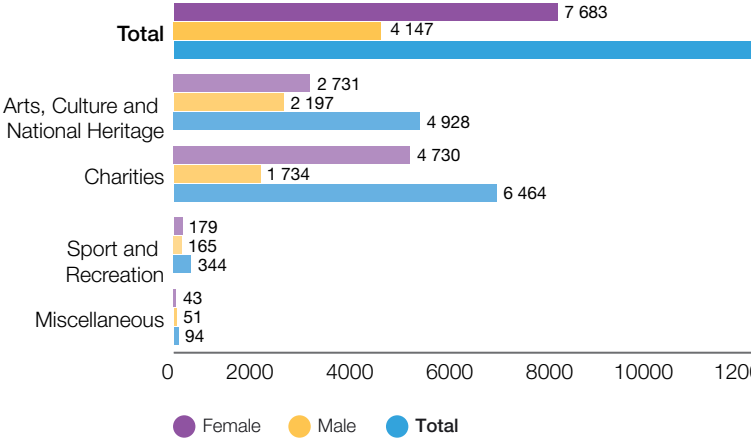


A total of 8,959 jobs were created. In terms of social groups, 4,167 were adults, 4,039 youth and 162 jobs were created for people with disabilities. The Arts, Culture and National Heritage sector had the highest number of jobs created.

JOB CREATION PER FINANCIAL YEAR PER SECTOR



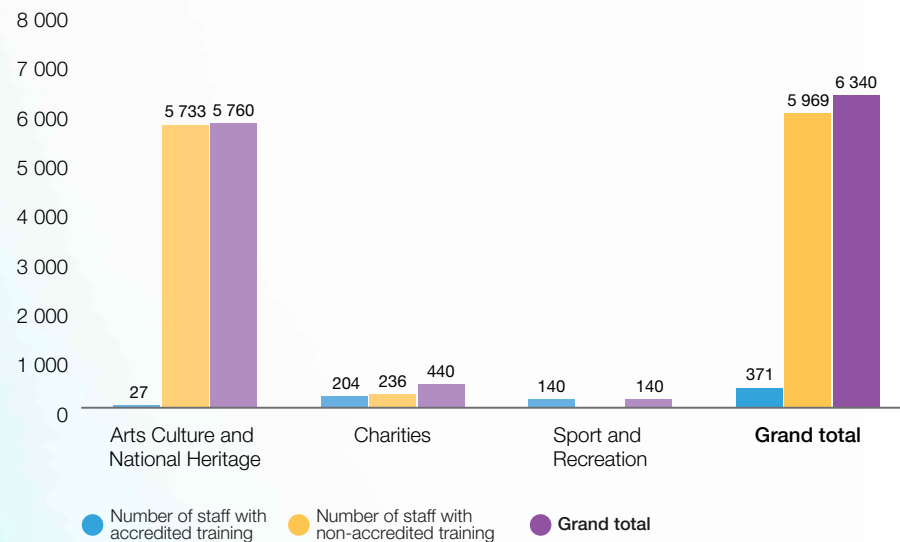
Graph below shows the distribution of job creation among the three sectors. More jobs were created under the Charities sector, followed by Arts, Culture and National Heritage and, Sport and Recreation sectors. A total of 94 jobs were created in the miscellaneous sector. A total 7 683 jobs (64 percent) were created for women.



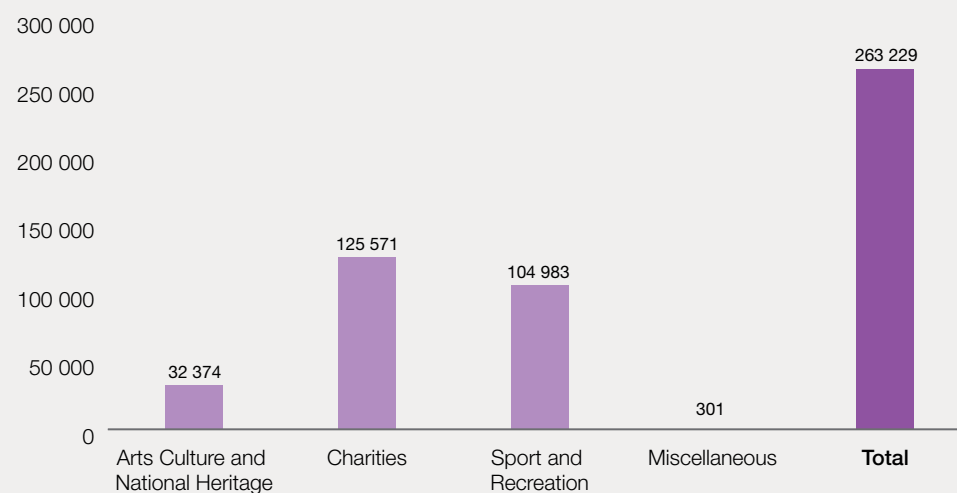
OPERATIONS DIVISION (CONTINUED)

During the year under review, 2 990 monitoring reports were completed. The NLC adopted a strategy of conducting virtual and physical monitoring due to alert level restrictions imposed under the national state of disaster declared in March 2020.

ILLUSTRATES THE NUMBER OF PEOPLE WHO BENEFITED FROM SKILLS DEVELOPMENT PROGRAMMES FUNDED IN 2021/22



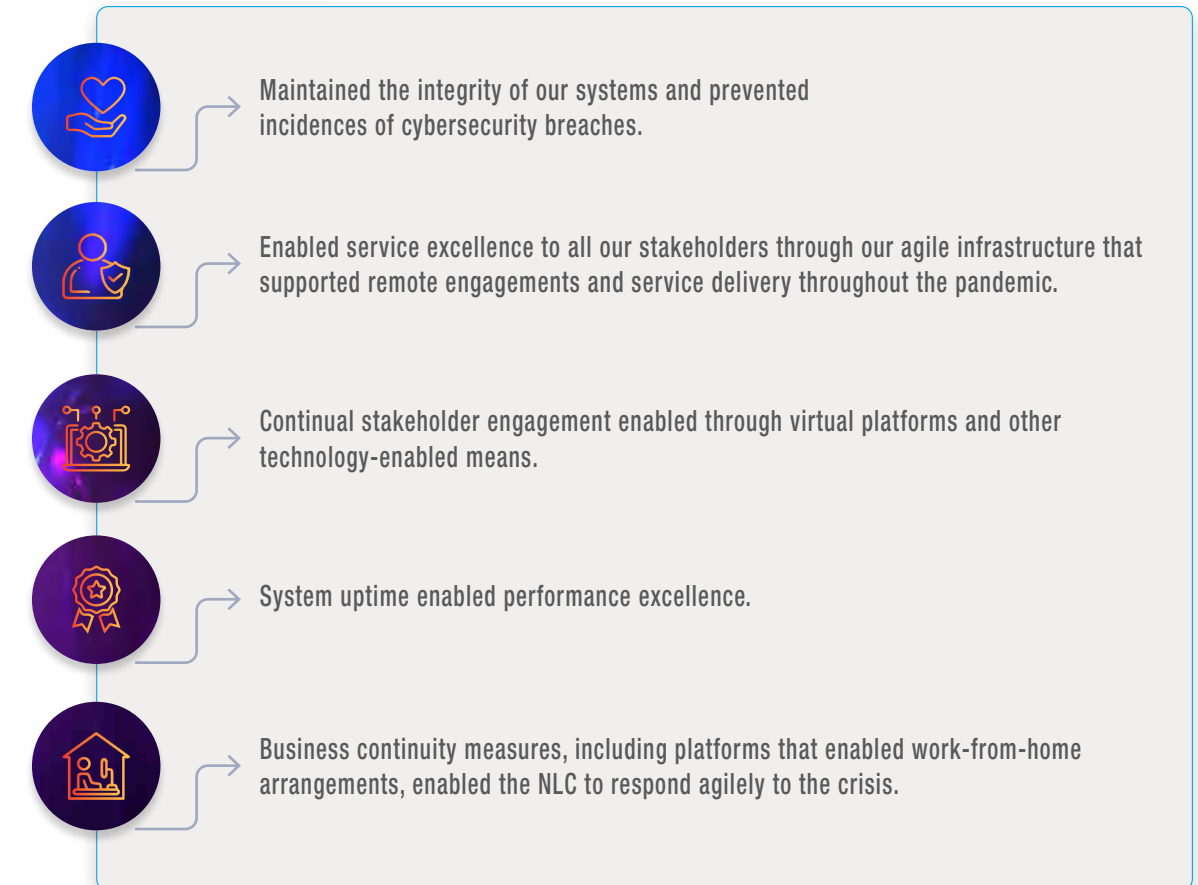
BENEFICIARIES REACHED PER FY PER SECTOR 2021/22



Graph on left shows the distribution of beneficiaries reached with services provided by the grantee organisations, through programmes or projects implemented.

INFORMATION, COMMUNICATIONS AND TECHNOLOGY

OVERVIEW OF ACTIVITIES ACHIEVED IN LINE WITH OUR VALUES



ICT INFRASTRUCTURE AND SYSTEMS

A formalised ICT strategy guides the priorities and focus areas of the ICT function of the NLC. This strategy is aligned with and responsive to the organisational strategy. This is further supported by clear ICT policies, which are enabled logically and practically through awareness building amongst staff members and subject-matter expertise enhancement within the ICT function. The organisation has prioritised the appointment and development of required specialised skills in line with a formalised ICT skills and infrastructure matrix that aligns with the requirements of the ICT strategy.

The implementation of an integrated ERP yielded favourable results in enhancing the operational capacity of the entire organisation. The ERP platform is characterised by five core modules that collectively lay the foundation to enable the organisation to conduct various transactions.

The ERP platform is available to all NLC employees across the country using a modern Multiprotocol Label Switching data network. This network enables seamless transmission of multiple data technology-based services such as email, internet, telephonic and video conferencing applications. The ICT governance framework serves as a guideline in realising the upkeep and optimal operation of the ICT environment in terms of the solutions implemented. ICT continues to institute the relevant service level agreements (SLAs), MOUs and standard operating procedures (SOPs). ICT continues to enhance cybersecurity management, explore cloud services and architectures, as well as expand interconnectivity with other entities in the government sector.

INFORMATION, COMMUNICATIONS AND TECHNOLOGY (CONTINUED)

CYBERSECURITY AND INFORMATION SECURITY THREATS

ICT security is a priority of the organisation and is addressed through a formal ICT security policy and supporting sub-processes. Routine awareness building is seen to assist in limiting the occurrence of ICT threats as a result of human actions. Regular network vulnerability assessments subject the NLC's networks to potential attack scenarios and determine areas of strength and those for improvement. An independent review of ICT security was conducted, and the organisation is in the process of closing noted gaps.

We make every effort to protect the privacy of personal information and have implemented strict protocols thereof. Such protocols include a commitment to protect personal information in public disclosures unless disclosure is required in legislation. In addition to the organisational information security policy and the ICT governance framework, the organisation is currently ensuring full compliance with the Protection of Personal Information Act. To that end, the NLC has established a formal implementation project team with periodic reporting obligations and a formal project implementation timeline.



BEING AN EMPLOYER OF CHOICE

Our people are our crucial enablers – the driving force behind the NLC's vision and mission. Only through their knowledge, skills and dedication will we meet our objective of becoming a global, innovative leader in regulating safe and sustainable lotteries and sports pools. Ensuring we attract and retain the best people through a strong employer brand is therefore critical to our success.

Moreover, at our core, the NLC is a learning organisation. We seek out best practices, proactively find ways to engage and learn from one another and take internal and external feedback to heart – earnestly desiring to develop our organisational capabilities over time. As such, we have again decided to participate in the Top Employer South Africa certification. Having benefitted from the process in 2021, we recognise that this benchmark information provides our organisation with valuable feedback that guides our benchmarking and improvement.

THE PROCESS

To become recognised as a Top Employer, we were evaluated according to entry criteria, and thereafter, once approved, the organisation engaged in an HR Best Practices Survey. As part of the process, the NLC's human resource performance was benchmarked, and, through interactive feedback sessions and insightful reports, these insights are integrated into our forward-looking practices.

“In our research, we were glad to see that Top Employers put their employees first from the outset of the global health crisis. They responded and adapted quickly to the ever-changing situation.” – David Plink, CEO of Top

Employers Institute.

THE OUTCOME

During the year, the NLC was again accredited as a Top Employer by the Top Employer Institute, with an overall score of 81.95%.



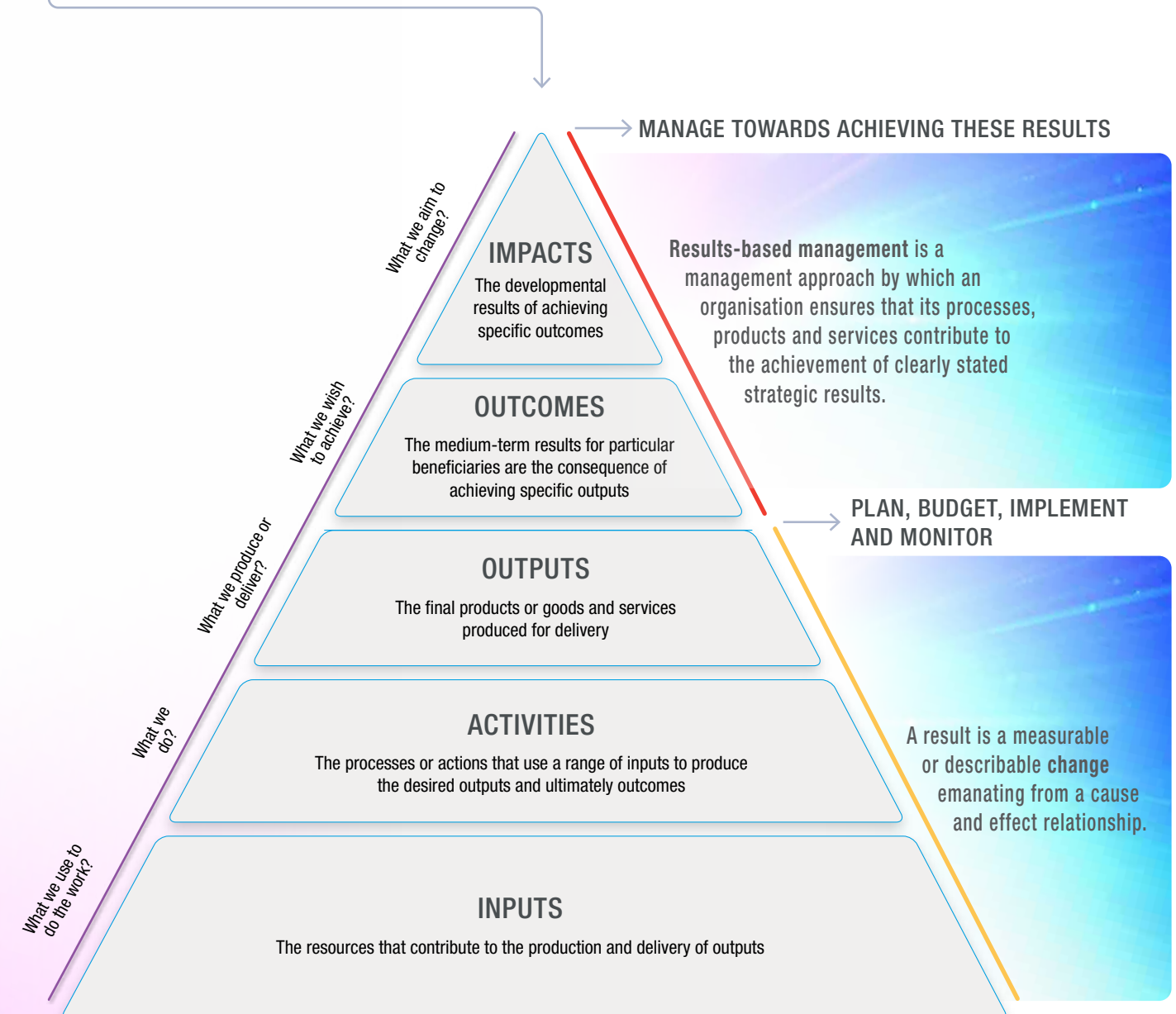
HUMAN CAPITAL

OVERVIEW OF ACTIVITIES ACHIEVED IN LINE WITH OUR VALUES

- Engaging employees on work-from-home practices to maintain productivity and ensure we maintain professional integrity across the organisation.
- Engaged in workplace preparedness training to upskill and support employees to thrive in the current context.
- Ensured heightened focus on employee mental wellbeing – focusing on enhancing resilience, including introducing a resilience app.
- Undertook a skills gap analysis in line with our future-fit people strategy and continued to focus on ensuring a resilient succession pipeline by engaging in various organisational and individual training, including executive coaching.
- Initiated an innovation hub to create a platform for employees to develop and expand on innovative ideas that can progress the organisation.



The Human Capital Management (HCM) department positions itself as a strategic partner that creates value and supports its stakeholders in establishing a conducive working environment. The HCM operational strategy is aligned with the organisational strategy. We therefore see ourselves as a critical enabler of the NLC ultimate outcomes and are custodians of a competent, capable and relevant public entity. HCM resides firmly within the organisation's strategic objectives and subscribes to the requirements thereof, promoting the cascading of performance management and measurement at all levels, as shown in the diagram below.



EMPLOYEE PERFORMANCE MANAGEMENT FRAMEWORK

Employee performance management is an ongoing process for establishing a shared understanding of organisational goals. The focus is on aligning the NLC strategic objectives with the employees’ agreed measures, skills, competency requirements, development plans and the delivery of results.

The emphasis is on improvement, learning and development to achieve the overall business strategy and create a high-performance culture.

The balanced scorecard approach is one of the performance management tools that the NLC uses. It assists line managers in cascading strategies into well-structured performance measures. The balanced scorecard offers a common platform for the entire organisation for performance evaluation. It demands a systematic approach for carrying the NLC day-to-day and long-term activities efficiently.

The NLC’s effective performance management process establishes the foundation for excellence by:

- Linking individual employee objectives with the organisation’s mission and strategic plans, thereby enabling employees to understand how they contribute to the achievement of broader business objectives.
- Focusing on setting clear performance objectives and expectations through the use of results, actions and behaviours.
- Defining clear development plans as part of the process.

EMPLOYEE WELLNESS PROGRAMMES

Our employee wellness programme (Zithande) has, since its inception, evolved to be an essential part of our organisation, with its core focus on the physical, mental and financial health of our staff members and their families. The programme’s success can be seen in the increased uptake of the programmes and services offered by Zithande, with a utilisation of 23.5% as at the end of the financial year 2021/2022. The most prevalent issues requiring support included personal performance matters and organisational issues requiring robust staff engagement to produce a conducive working environment.

POLICY DEVELOPMENT

The NLC prides itself on its HCM policies aligned with legislature and supported by SOPs for ease of use. All functions are supported by relevant policies that are in line with NLC strategy and Divisional Operational strategies. All policies are reviewed annually through the Policy Review Committee to ensure standardisation and alignment.

ACHIEVEMENTS 2021/2022

HCM has achieved all targets for the year and ensured quality assurance. The year saw the successful implementation of the performance excellence scorecard, which contributed to igniting a high-performance culture in the organisation. We conducted workshops on the performance scorecard to ensure the mechanism was understood by all levels of the business. The leadership development programme was achieved and has positively impacted the NLC staff interaction across the business.

As the Fourth Industrial Revolution becomes ever more pervasive, HCM conducted digital readiness assessments and a skills audit to assess the digital readiness of employees and their attitude towards new technologies/Oracle Fusion (ERP) and to ensure that the NLC’s mandate of being a regulator is supported by relevant technological, technical and soft skills.

CHALLENGES FACED BY THE NLC

The NLC has seen a fair share of labour relations matters common across all industries. The challenges include, among others, conflict management and change management. Ensuring staff were supported in the transition to a work-from-home environment was also crucial and necessitated a heightened focus on mental wellbeing within the current context.

FUTURE HUMAN CAPITAL PLANS/GOALS

Our innovation framework is inspired by the NLC’s recently adopted organisational value – Innovation and Agility. It consists of a cohesive set of best practices that inspire cross-functional, multidisciplinary, visionary and imaginative teams to look beyond the obvious, explore a broad range of possibilities, identify significant opportunities, make informed decisions about the most promising paths to pursue and create a shared NLC vision for sustainability, progressive regulation, relevance, and impact. HCM is supporting the organisation’s alignment within a 4IR context by creating an innovation hub platform, which will contribute to innovative organisational solutions going forward.

A skills analysis was conducted during the year to highlight the current dearth of skills within NLC as well as the key skills that are required in order to deliver on divisional imperatives and the NLC’s mandate. The recommendations of the analysis will be implemented going forward. Furthermore, the NLC organisational design has been evolving due to the legislative change and alignment to the grant funding and regulatory compliance operational model. Implementing the ERP system to enable efficiency improvements has also contributed to changes in organisational design. The focus areas for the new financial year include:

- **Future-fit people strategy**
Implementing the future-fit people strategy will create an evolving organisation that is human-led and digitally enabled. The strategy’s focus will be on leadership, culture, competencies and skills needed for the future value created.
- **Competent and credible workforce**
HCM will utilise talent analytics based on business intelligence and business analysis to support the NLC. Upskilling and reskilling programmes, professionalisation and capacitation of the NLC will be the priority during this financial year.
- **High-performance culture**
 - ✓ As a strategic business partner to all divisions, HCM will introduce programmes that cultivate a high-performance culture by focusing on the following strategic performance areas:
 - ✓ 180 degrees performance management scorecard.
 - ✓ Implement a total reward model.
 - ✓ Return on human capital (labour costs, cost per hire and cost per trainee and absenteeism rates) as measurements to manage the people cost.

PERSONNEL COST BY SALARY BAND

Level	Personnel expenditure (R'000)	% of personnel exp. to total personnel cost	No. of employees	Average personnel cost per employee (R'000)
Top management	22 212	7	7	3 173
Senior management	64 481	21	33	1 953
Professional qualified	70 998	23	50	1 419
Skilled	79 433	25	99	802
Semi-skilled	69 697	22	102	683
Unskilled	5 868	2	16	366
Total	312 689 000	100	307	

PERFORMANCE REWARDS

Programme/activity/objective	Performance rewards (R'000)	Personnel expenditure (R'000)	% of performance rewards to total personnel cost (R'000)
Top management	4 385	71.30	2
Senior management	9 919	31.52	27
Professional qualified	10 378	30.13	28
Skilled	11 322	27.81	31
Semi-skilled	717	435.15	2
Unskilled	–	–	–
Total	36 643 832.40	8.53	14

HUMAN CAPITAL (CONTINUED)

General
information
A

Performance
information
B

Corporate
governance
C

Operational
excellence
D

Financial
information
E

Beneficiary
list
F

TRAINING COSTS

Occupational category	Training expenditure (R)	Personnel expenditure (R)	Training expenditure as a percentage of personnel cost	No. of employees trained	Average training cost per employee (R)
Top management	262 486.51	19 691 000.00	1.33	7	37 498.07
Senior management	368 431.06	57 162 000.00	0.64	28	13 158.25
Professional qualified	1 882 446.02	62 940 000.00	2.99	71	26 513.32
Skilled	621 575.18	70 417 000.00	0.88	56	11 099.56
Semi-skilled	482 782.03	61 786 000.00	0.78	37	13 048.16
Unskilled	113 986.04	5 202 000.00	2.19	34	3 352.53
Total	3 731 706.84	277 198 000.00		233	

LABOUR RELATIONS: MISCONDUCT AND DISCIPLINARY ACTION

Nature of disciplinary action	Number
Verbal warning	–
Written warning	7
Final written warning	2
Dismissal	1

HUMAN RESOURCES OVERSIGHT STATISTICS

VACANCIES

Occupational level	2021/22 No. of employees
Top management	7
Senior management	37
Professional qualified	45
Skilled	88
Semi-skilled	113
Unskilled	17
Grand total	307

The NLC has 10 vacant positions on Senior Management level, eight of the 10 are Distributing Agency Members. NLC has adopted an approach of filling openings/vacancies using their own internal succession and development plans.

EMPLOYMENT CHANGES

Occupational level	Employment at the beginning of the period	Appointments	Termination	Employment at end of period
Top management	7	1	1	7
Senior management	36	3	2	37
Professional qualified	46	2	3	45
Skilled	86	8	6	88
Semi-skilled	110	11	8	113
Unskilled	17	–	–	17

Due to the successful implementation of our succession plan and internship programme, the NLC has over the year appointed fewer people from outside the organisation to fill both higher and lower-level positions. Our internship programme ensures that our interns are trained and empowered with the necessary skills, competencies, and experience to prepare them for permanent roles. On professional and Senior Management levels, the NLC makes appointments from both internal and external sources.

REASONS FOR STAFF LEAVING

Reason	Number
Death	2
Resignation	7
Dismissal	1
Retirement	1
Ill-health	1
Expiry of contract	4
Other	–
Total	16

The reasons for staff leaving vary and include:

1. Resignation comprises interns not completing their internship programmes and employees being appointed by other organisations.
2. The expiry of contracts includes internship contracts ending.

EQUITY TARGET AND EMPLOYMENT EQUITY STATUS

Levels	Males							
	African Current	African Target	Coloured Current	Coloured Target	Indian Current	Indian Target	White Current	White Target
Top management	3	3	–	–	–	–	–	–
Senior management	17	10	2	1	1	1	–	–
Professional qualified	20	18	1	1	–	–	–	–
Skilled	37	30	2	4	1	1	1	1
Semi-skilled	41	40	1	1	–	–	–	–
Unskilled	3	5	–	–	–	–	–	–

Levels	Females							
	African Current	African Target	Coloured Current	Coloured Target	Indian Current	Indian Target	White Current	White Target
Top management	4	4	–	–	–	–	–	–
Senior management	12	18	3	3	1	1	1	1
Professional qualified	23	23	–	–	–	–	1	1
Skilled	45	45	1	1	–	–	1	2
Semi-skilled	59	60	9	9	1	1	2	2
Unskilled	14	14	–	–	–	–	–	–

Levels	People living with disability			
	Male Current	Male Target	Female Current	Female Target
Top management	1	1	–	–
Senior management	–	1	3	2
Professional qualified	2	2	1	1
Skilled	2	2	–	2
Semi-skilled	2	2	1	1
Unskilled	–	–	–	–

As part of measures to redress the disadvantages in employment experienced by designated groups and ensure the equitable representation in all occupation categories and levels within the NLC, we successfully achieved most of our employment equity targets. However, improvement can be made by increasing the percentage of African female senior managers (targeting a 2% improvement). The NLC has exceeded the target for people living with disabilities within the organisation, with 4% of our staff complement consisting of people living with disabilities (2% above the target stipulated in the Employment Equity Act). The NLC endeavours to increase these numbers to encourage diversity within the organisation.

FINANCIAL INFORMATION

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Operational
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D

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BBBEE VERIFICATION CERTIFICATE

Siyandisa has assessed and verified the relevant B-BBEE elements of the entity mentioned below, to provide an independent and impartial opinion on their B-BBEE status:

National Lotteries Commission

Registration number: N/A | VAT number: N/A
333 Grosvenor Street, Block D, Hatfield Gardens, Hatfield

B-BBEE SCORE PER ELEMENT	
Ownership	N/A
Management Control	15.97
Skills Development	11.29
Enterprise & Supplier Development	43.46
Socio-Economic Development	5.00
Overall B-BBEE Score	75.72

B-BBEE STATUS	
B-BBEE Procurement Recognition Level	80.00%
Black Ownership	N/A
Black Female Ownership	N/A
Black Designated Group Ownership	N/A
Black Youth	N/A
Black Disabled	N/A
Black Unemployed	N/A
Black People Living in Rural Areas	N/A
Black Military Veterans	N/A
Modified Flow-Through Applied	N/A
Exclusion Principle Applied	N/A
Empowering Supplier	Yes
Discounting Principle Applied	No
Standard Sector Code / Sub Sector / Gazette	Codes of Good Practice (No 38766)
Applicable Scorecard	Specialised Generic
Financial Year End	31-Mar-2021
YES Implemented	No
YES Target and 2.5% Absorption	No
1.5 x YES Target & 5% Absorption	No
2 x YES Target & 5% Absorption	No
B-BBEE Status Level	5



Cedric Singh
Technical Signatory



sanas
BVA 184

180307

CHIEF FINANCIAL OFFICER'S REVIEW

Beyond our responsibility to the people of South Africa as the only National Lottery regulator and licence holder, the NLC also fulfils the vital role of grant funder, providing registered NPOs with funding to establish projects that improve the lives of everyday South Africans.

Ms Xolile Ntuli
Chief Financial Officer

**Cash disbursed
amounted to
R1.49 billion**

**Ticket sales
increased by 10%
to R1.64 billion**

**62% of our procurement spend was with 51%
or more black-owned businesses**

OUR PERFORMANCE WITHIN A DYNAMIC CONTEXT

In an operating environment characterised by deteriorating macroeconomic fundamentals, we faced continued challenges in meeting the growing demand on the NLDTF. However, we continue to look for innovative measures to maximise revenue to meet the ever-increasing needs of our broader stakeholders within a testing context.

Revenue from ticket sales increased by 10%. The material increase can be attributed to the depressed National Lottery ticket sales in the prior year due to the impact of the COVID-19 pandemic. The sale of National Lottery tickets at retailer stores was prohibited due to the COVID-19 pandemic during the second quarter of the 2020/2021 financial year. Pleasingly, grant allocations increased by 5.8% to R1.206 billion, mainly due to the increase in revenue.

Cash disbursed amounted to R1.49 billion, representing an increase of 57% compared to the previous year. The increase is attributable to the allocation of grants being only one tranche, which means they were mostly paid in the year in which they were allocated. In total 94% of first tranches were paid within the regulated 60 days, with an average turnaround time of 35 days after receipt of a compliant grant agreement.

Our liability was at R124 million as at 31 March 2022, a decrease of 74% from the previous financial year. The decline results from the payment of second tranche grant allocations in the opening balance, and most of the 2021 grant allocations were approved in single tranches.

The NLC is mindful of the current economic realities, and we have therefore intensified our processes to improve efficiency in expenditure. Supply chain management controls and procedures are in place and are continually improved upon. Despite these efforts, our operating costs increased by 6.6% to R570 million, primarily due to increased audit fees in education and awareness campaigns. Additionally, the NLC faced unforeseen litigation matters. Legal and investigations costs therefore rose due to the ongoing investigations in relation to Proclamation R32 of 2020 to investigate allegations of corruption and maladministration.

Expired and unclaimed prizes decreased by 39% over the past year as a result of the continuous campaign by the Operator communicating to participants/winners when prizes are won and when prizes are

about to expire. Moreover, a portion of the expired and unclaimed prizes was utilised to assist the Operator in funding guaranteed jackpots to boost sales of National Lottery tickets to maximise funding for worthy causes. The 49% increase in unclaimed prizes results from the rise in prizes won compared to the previous year. In addition, more first division winners had not yet claimed their prizes by year-end. The Operator continues with its campaigns to communicate on various platforms when prizes are won and when prizes are about to expire.

Funds raised by society lottery operators increased by 81%, with society lottery ticket sales mainly driven by promotions at shopping malls and events attended by the public. Due to the impact of COVID-19 in 2020, resulting in hard lockdown restrictions, society lottery scheme operators could not engage in promotions to encourage the sale of tickets. However, as lockdown restrictions were eased, with public access opening for the 2021/2022-year, society lottery operators could resume their promotions, resulting in higher public awareness and increased ticket sales. There was also an uptake in the registration of society lotteries and their schemes.

The fees received from society and scheme registrations have increased by 20% over the past year because more NPOs registered societies and schemes. With this in mind, the NLC will continue to educate and create awareness regarding society lotteries to assist NPOs in generating their own revenue to secure their sustainability.

SUPPORTING OUR SUPPLIERS

According to the World Bank, SMEs account for most businesses worldwide and are vital contributors to job creation and global economic development. They represent approximately 90% of businesses and account for over 50% of employment.

Recognising the criticality of the role of SMEs in achieving our overarching aim of catalysing social upliftment, we gear our programmes towards supporting entrepreneurs to enable meaningful participation in the economy. Through enterprise and supplier development initiatives, we provide financial and non-financial support to SMMEs to increase economic participation, thus stimulating job creation.

The NLC remains focused on supporting supplier development programmes, localising procurement and ensuring that our beneficiaries are paid timeously within the legislated timeframes. We are committed to service delivery and the upliftment of communities through the payment of our suppliers within 30 days.

CHIEF FINANCIAL OFFICER’S REVIEW (CONTINUED)

During the year, the NLC paid its suppliers in 10 days, based on actual payments made. A total of 34 days based on the accounting formula.

Supporting black entrepreneurs remains a crucial part of our transformation strategy, and we will continue to measure black business share in our procurement budget. Pleasingly, 62% of our procurement spend was with 51% or more black-owned businesses. To date the total procurement with designated groups as at 31 March 2022 amounted to R158.2 million as depicted below:

- Ownership by black people – R127.3 million
- Ownership by youth – R18.5 million
- Ownership by black women – R11.9 million
- Ownership by black people with disability – R478.2 thousand.

Furthermore, we continue to work tirelessly to increase these percentages over time. We have also accelerated our efforts to procure from businesses owned by women, youth, those with disabilities, or military veterans. This is illustrated by spending 45% of our procurement budget on such enterprises.

APPRECIATION

To the Board, thank you for your insight, wise counsel and guidance over the year. I also extend my appreciation to my fellow executives for their leadership and support as we sought to navigate a challenging and uncertain operating environment. To the finance team, your tireless efforts towards excellence are appreciated. Finally, I thank our shareholder and other stakeholders for your continued support.

As an organisation, the NLC recognises that our mission of catalysing social upliftment has never been more critical, and we remain dogged in our determination to achieve this lofty aim.



Ms Xolile Ntuli
Chief Financial Officer

NATIONAL LOTTERIES COMMISSION CONSOLIDATED AND SEPARATE ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

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ACCOUNTING AUTHORITY REPORT FOR THE NATIONAL LOTTERIES COMMISSION

for the year ended 31 March 2022

The National Lotteries Commission Accounting Authority presents its fourteenth annual report, which is supplementary to the audited separate and consolidated annual financial statements of the National Lotteries Commission (NLC), National Lottery Distribution Trust Fund (NLDTF) and National Lotteries Participants Trust (NLPT) for the year ended 31 March 2022.

1. NATURE OF OPERATIONS

The NLC is a regulator of the National Lottery as well as other lotteries, including society lotteries to raise funds. Ithuba RF (Pty) Ltd is a private company that currently operates the National Lottery and sports pools under a licence from the government which commenced on 1 June 2015. The Operator pays a percentage of the revenue from national lottery ticket sales to the NLDTF in terms of the Licence Agreement. These proceeds are destined for good causes as stipulated in the Lotteries Act, No. 57 of 1997 (Lotteries Act), as amended and allocated to eligible and deserving applicants by Distributing Agencies appointed by the Minister of Trade, Industry and Competition (dtic). Furthermore, the NLC may, upon request by the Minister, Board or on its own initiative in consultation with the Board, conduct research on worthy good causes that may be funded without lodging an application as prescribed in terms of the Lotteries Act.

The NLC Board administers the NLDTF and NLDTF transfers the necessary running costs to the NLC. The NLC withdraws the necessary funds required from the NLDTF, based on the overall annual budget approved by the Minister of the dtic.

The National Lotteries Participants Trust (NLPT) was founded by Ithuba Holdings RF (Pty) Ltd in terms of the Licence Agreement between the dtic, NLC and the Lottery Operator. The main objective of the NLPT is to hold monies in the Trust on behalf of Ithuba for prize winners and monies for advanced plays. Independent Trustees are charged with the responsibility to ensure that monies held in the Trust are safeguarded in terms of the Trust Deed.

2. STATEMENT OF RESPONSIBILITY FOR THE FINANCIAL STATEMENTS

To the best of our knowledge and belief, we confirm the following:

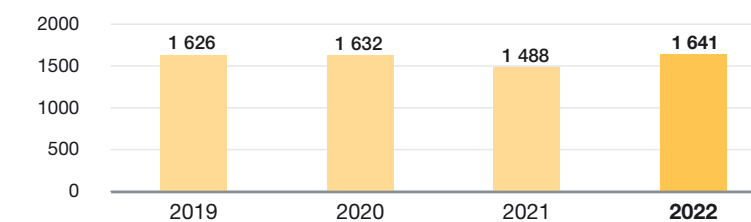
- All information and amounts disclosed in the annual report is consistent with the consolidated annual financial statements audited by the Auditor General. The consolidated annual financial statements are complete, accurate and free from any omissions.
- The annual report has been prepared in accordance with the guidelines on the annual report as issued by National Treasury.
- The separate and consolidated annual financial statements have been prepared in accordance with the South African Standards of Generally Recognised Accounting Practice applicable.
- The accounting authority is responsible for the preparation of the separate and consolidated annual financial statements and for the judgements made in the financial statements. The accounting authority is responsible for establishing and implementing a system of internal control that is designed to provide reasonable assurance to the integrity and reliability of the performance information, the human capital information and the separate and consolidated annual financial statements.

3. OPERATING AND FINANCIAL REVIEW

SALIENT COMPARATIVE INFORMATION

SHARE OF TICKET SALES

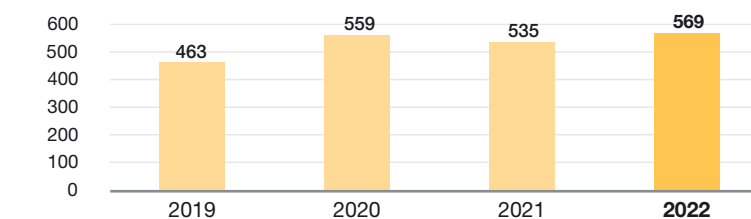
(R'million)



Revenue from share of ticket sales increased by 10% to R1.64 billion. National Lottery Ticket sales were relatively lower in the prior financial year due to the impact of the COVID-19 pandemic. The sale of national lottery tickets at retail stores was prohibited as a result of the COVID-19 pandemic during the second quarterly of the 2019/2020 financial year.

NLC OPERATING COSTS

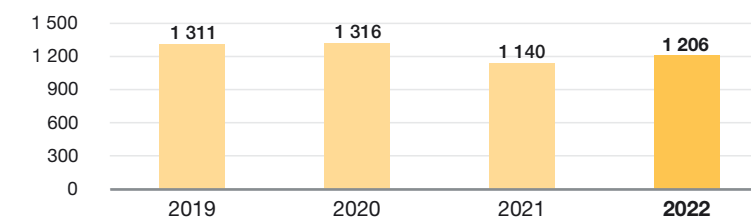
(R'million)



NLC operating costs increased by 6,6% to R570 million. This is mainly due to an increase in audit fees, increase in education and awareness campaigns. Furthermore, the NLC was faced with unforeseen litigation matters. There was an increase in legal and investigations costs as a result of the ongoing investigations in terms of Proclamation R32 of 2020.

ALLOCATION OF GRANTS

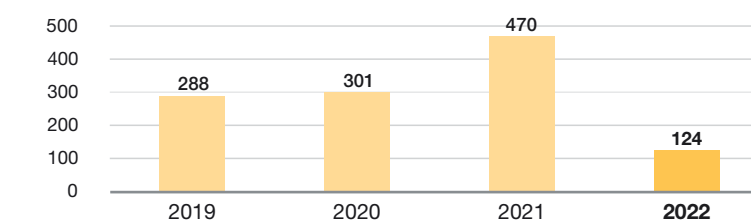
(R'million)



The grants allocations increased by 4% to R1,190 billion mainly due to the increase in revenue.

PROVISION FOR ALLOCATION

(R'million)



The liability is currently R122 million as at 31 March 2022, a decrease of 74% from the previous financial year. The decrease is mainly attributable to payment of second tranche grant allocations that were in the opening balance and most of 2021 grant allocations were approved in single tranches.

ACCOUNTING AUTHORITY REPORT FOR THE NATIONAL LOTTERIES COMMISSION CONTINUED

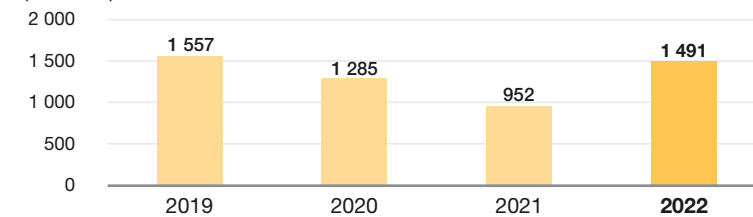
for the year ended 31 March 2022

3. OPERATING AND FINANCIAL REVIEW

SALIENT COMPARATIVE INFORMATION

CASH DISBURSED

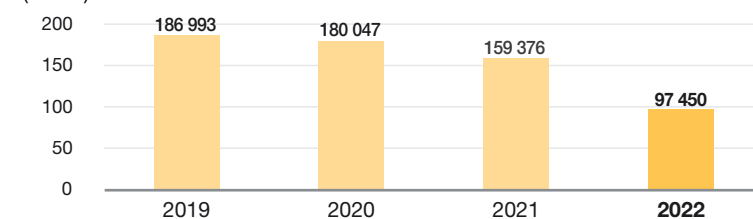
(R'million)



Cash disbursed amounts to R1.49 billion, an increase of 57% compared to the previous year. The increase is attributable to the allocation of grants being only one tranche which means they were mostly paid in the year in which they were allocated. In total 94% of first tranches were paid within the regulated 60 days with an average turnaround time of 35 days after receipt of a compliant grant agreement.

EXPIRED AND UNCLAIMED PRIZES

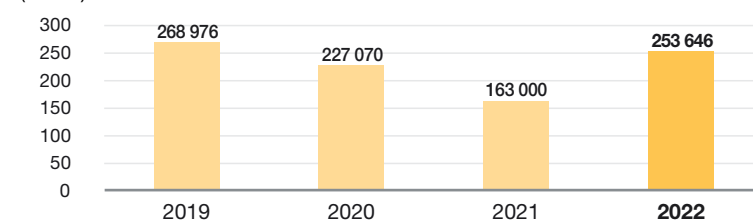
(R'000)



Expired and unclaimed prizes decreased by 39% over the past year as a result of the continuous campaign by the Operator communicating to participants/winners when prizes are won and when prizes are about to expire. Furthermore, a portion of the expired and unclaimed prizes were utilised to assist the operator to fund guaranteed jackpots in order to boost sales of national lottery tickets to maximise funding for worthy causes.

UNCLAIMED PRIZES – WINNERS

(R'000)



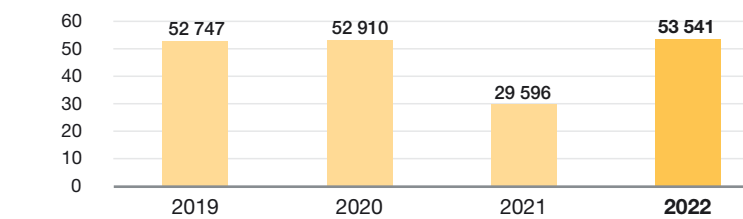
The 49% increase in unclaimed prizes is due to an increase in prizes won when compared to the previous year. There were more first division winners who had not yet claimed their prizes by year-end. The Operator continues with its campaigns to communicate in various platforms when prizes are won and when prizes are about to expire.

3. OPERATING AND FINANCIAL REVIEW

SALIENT COMPARATIVE INFORMATION

FUNDS RAISED BY SOCIETY LOTTERIES

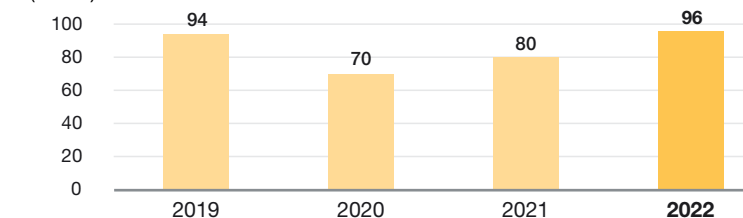
(R'000)



Funds raised by society lotteries operators increased by 81%. Society lottery ticket sales are mainly driven by promotions at shopping malls and events attended by the public. Due to the impact of COVID-19 in 2020, resulting in hard lockdown restrictions, Society lottery scheme operators were unable to do such promotions for the sale of tickets. As lockdown restrictions were eased, with the opening of public access for the 2021-2022 year, society lottery operators were able to resume their promotions which resulted in higher public awareness and increased ticket sales. There was also an uptake in the registration of society lotteries and their schemes.

FEES RECEIVED FROM SOCIETY AND SCHEME REGISTRATION

(R'000)



The fees received from society and scheme registrations have increased by 20% over the past year due to more NPOs registering societies and schemes. The NLC shall continue to educate and create awareness on society lotteries in order to assist NPOs to generate their own revenue to contribute to sustainability of the NPOs.

4. MATERIALITY FRAMEWORK IN TERMS OF TREASURY REGULATION 28.1.5

For purposes of 'material' (sections 50(1), 55(2) and 66(1) of the Public Finance Management Act) and 'significant' (section 54 (2) of the Public Finance Management Act), the Accounting Authority developed and agreed on a framework of acceptable levels of materiality and significance. Overall materiality for the year under review for consolidated annual financial statements is 1% of the budgeted expenditure and for financial statements for NLC, NLDTF and NLPT is 1% of budgeted operational expenditure, 1% of budgeted grants allocations and 1% of total assets respectively.

5. APPROVAL OF FINANCIAL STATEMENTS

The financial statements set out on pages to for the NLC, pages 2 to 20 for the NLDTF were approved by the Accounting Authority on 31 May 2022 and are signed on their behalf.

REPORT OF THE AUDITOR-GENERAL

REPORT OF THE AUDITOR-GENERAL TO PARLIAMENT ON NATIONAL LOTTERIES COMMISSION

REPORT ON THE AUDIT OF THE CONSOLIDATED AND SEPARATE FINANCIAL STATEMENTS

QUALIFIED OPINION

1. I have audited the consolidated and separate financial statements of the National Lotteries Commission and its subsidiaries (the group) set out on pages 127 to 177, which comprise the consolidated and separate statement of financial position as at 31 March 2022, the consolidated and separate statement of financial performance, statement of changes in net assets, statement of cash flows and statement of comparison of budget and actual amounts for the year then ended, as well as notes to the consolidated and separate financial statements, including a summary of significant accounting policies.
2. In my opinion, **except for the effect** of the matter described in the basis for qualified opinion section of this auditor's report, the consolidated and separate financial statements present fairly, in all material respects, the consolidated and separate financial position of the National Lotteries Commission as at 31 March 2022 and the group's financial performance and cash flows for the year then ended in accordance with the Standards of Generally Recognised Accounting Practice (Standards of GRAP) and the requirements of the Public Finance Management Act 1 of 1999 (PFMA).

BASIS FOR QUALIFIED OPINION

IRREGULAR EXPENDITURE

3. The public entity did not identify and record some of the irregular expenditure in the notes to the financial statements, as required by section 55(2)(b)(i) of the PFMA. The public entity made payments of R36 853 299 in contravention of the supply chain management requirements, which were not included in irregular expenditure disclosed in note 39 of the annual financial statements.

CONTEXT FOR THE OPINION

4. I conducted my audit in accordance with the International Standards on Auditing (ISAs). My responsibilities under those standards are further described in the auditor-general's responsibilities for the audit of the consolidated and separate financial statements section of my report.
5. I am independent of the group in accordance with the International Ethics Standards Board for Accountants' *International code of ethics for professional accountants (including International Independence Standards)* (IESBA code) as well as other ethical requirements that are relevant to my audit in South Africa. I have fulfilled my other ethical responsibilities in accordance with these requirements and the IESBA code.
6. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.



REPORT OF THE AUDITOR-GENERAL (CONTINUED)

to Parliament on National Lotteries Commission

EMPHASIS OF MATTER

- I draw attention to the matter below. My opinion is not modified in respect of this matter.

RESTATEMENT OF CORRESPONDING FIGURES

- As disclosed in note 25 to the financial statements, the corresponding figures for 31 March 2021 were restated as a result of an error in the financial statements of the group at, and for the year ended, 31 March 2022.

RESPONSIBILITIES OF THE ACCOUNTING AUTHORITY FOR THE FINANCIAL STATEMENTS

- The accounting authority is responsible for the preparation and fair presentation of the consolidated and separate financial statements in accordance with the Standards of GRAP and the requirements of the PFMA, and for such internal control as the accounting authority determines is necessary to enable the preparation of consolidated and separate financial statements that are free from material misstatement, whether due to fraud or error.
- In preparing the consolidated and separate financial statements, the accounting authority is responsible for assessing the group's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going-concern basis of accounting unless the appropriate governance structure either intends to liquidate the group or to cease operations, or has no realistic alternative but to do so.

AUDITOR-GENERAL'S RESPONSIBILITIES FOR THE AUDIT OF THE CONSOLIDATED AND SEPARATE FINANCIAL STATEMENTS

- My objectives are to obtain reasonable assurance about whether the consolidated and separate financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with the ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these consolidated and separate financial statements.

- A further description of my responsibilities for the audit of the consolidated and separate financial statements is included in the annexure to this auditor's report.

REPORT ON THE AUDIT OF THE ANNUAL PERFORMANCE REPORT

INTRODUCTION AND SCOPE

- In accordance with the Public Audit Act 25 of 2004 (PAA) and the general notice issued in terms thereof, I have a responsibility to report on the usefulness and reliability of the reported performance information against predetermined objectives for selected programmes presented in the annual performance report. I performed procedures to identify material findings but not to gather evidence to express assurance.
- My procedures address the usefulness and reliability of the reported performance information, which must be based on the public entity's approved performance planning documents. I have not evaluated the completeness and appropriateness of the performance indicators included in the planning documents. My procedures do not examine whether the actions taken by the entity enabled service delivery. My procedures do not extend to any disclosures or assertions relating to the extent of achievements in the current year or planned performance strategies and information in respect of future periods that may be included as part of the reported performance information. Accordingly, my findings do not extend to these matters.

- I evaluated the usefulness and reliability of the reported performance information in accordance with the criteria developed from the performance management and reporting framework, as defined in the general notice, for the following selected programmes presented in the public entity's annual performance report for the year ended 31 March 2022:

Programmes	Pages in the annual performance report
Programme 2 – Regulatory Compliance	50 – 51
Programme 3 – Grant Making	52 – 53

- I performed procedures to determine whether the reported performance information was properly presented and whether performance was consistent with the approved performance planning documents. I performed further procedures to determine whether the indicators and related targets were measurable and relevant, and assessed the reliability of the reported performance information to determine whether it was valid, accurate and complete.

- I did not identify any material findings on the usefulness and reliability of the reported performance information for these programme:

- Programme 2 – Regulatory Compliance
- Programme 3 – Grant making

OTHER MATTER

- I draw attention to the matter below.

ACHIEVEMENT OF PLANNED TARGETS

- Refer to the annual performance report on pages 46 to 53 for information on the achievement of planned targets for the year and management's explanations provided for the under/over achievement of targets.

REPORT ON THE AUDIT OF COMPLIANCE WITH LEGISLATION

INTRODUCTION AND SCOPE

- In accordance with the PAA and the general notice issued in terms thereof, I have a responsibility to report material findings on the public entity's compliance with specific matters in key legislation. I performed procedures to identify findings but not to gather evidence to express assurance.

- The material findings on compliance with specific matters in key legislation are as follows:

ANNUAL FINANCIAL STATEMENTS, PERFORMANCE AND ANNUAL REPORT

- Financial statements were not submitted for auditing within the prescribed period after the end of financial year, as required by section 55(1)(c)(i) of the PFMA.

EXPENDITURE MANAGEMENT

- Effective and appropriate steps were not taken to prevent irregular expenditure, as required by section 51(1)(b)(ii) of the PFMA. As reported in the basis for the qualified opinion the value disclosed in note 39 of the financial statements does not reflect the full extent of the irregular expenditure incurred. The majority of the irregular expenditure disclosed in the financial statements was caused by appointment of service providers without following the bidding process.

PROCUREMENT AND CONTRACT MANAGEMENT

- Some of the goods and services were procured without obtaining at least three written price quotations in accordance with Treasury Regulation 16A6.1, paragraph 3.3.1 of Practice Note 8 of 2007/08 and paragraph 3.2.1 of SCM instruction note 2 of 2021/22. Similar non-compliance was also reported in the prior year.
- Some of the goods and services of a transaction value above R500 000 were procured without inviting competitive bids and deviations were approved by the accounting authority but it was practical to invite competitive bids, as required by Treasury Regulation 16A6.1 and paragraph 3.4.1 of Practice Note 8 of 2007/2008 and TR 16A6.4. Similar non-compliance was also reported in the prior year.
- Invitations to tender for procurement of commodities designated for local content and production, did not stipulate the minimum threshold for local production and content as required by the 2017 Procurement Regulation 8(2).

REPORT OF THE AUDITOR-GENERAL (CONTINUED)

to Parliament on National Lotteries Commission

CONSEQUENCE MANAGEMENT

27. I was unable to obtain sufficient appropriate audit evidence that disciplinary steps were taken against officials who had incurred irregular expenditure as required by section 51(1)(e)(iii) of the PFMA.

OTHER INFORMATION

28. The accounting authority is responsible for the other information. The other information comprises the information included in the annual report. The other information does not include the consolidated and separate financial statements, the auditor's report and those selected programmes presented in the annual performance report that have been specifically reported in this auditor's report.
29. My opinion on the financial statements and findings on the reported performance information and compliance with legislation do not cover the other information and I do not express an audit opinion or any form of assurance conclusion on it.
30. In connection with my audit, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the consolidated and separate financial statements and the selected programmes presented in the annual performance report, or my knowledge obtained in the audit, or otherwise appears to be materially misstated.
31. The other information I obtained prior to the date of this auditor's report is the accounting authority's report, and the other governance reports are expected to be made available to us after 31 July 2022. If, based on the work I have performed on the other information that I obtained prior to the date of this auditor's report, I conclude that there is a material misstatement of this other information, I am required to report that fact. I have nothing to report in this regard. When I do receive and read the other governance reports, if I conclude that there is a material misstatement therein, I am required to communicate the matter to those charged with governance and request that the other information be corrected. If the other information is not corrected, I may have to retract this auditor's report and re-issue an amended report as appropriate. However, if it is corrected this will not be necessary.

INTERNAL CONTROL DEFICIENCIES

32. I considered internal control relevant to my audit of the consolidated and separate financial statements, reported performance information and compliance with applicable legislation; however, my objective was not to express any form of assurance on it. The matters reported below are limited to the significant internal control deficiencies that resulted in the basis for the qualified opinion and the findings on compliance with legislation included in this report.
33. The accounting authority did not effectively oversee financial reporting and compliance as well as related internal controls.
34. Management did not adequately review and monitor financial reporting requirements as well as compliance with applicable legislation.

OTHER REPORTS

35. I draw attention to the following engagements conducted by various parties which had, or could have, an impact on the matters reported in the public entity's financial statements, reported performance information, compliance with applicable legislation and other related matters. These reports did not form part of my opinion on the financial statements or my findings on the reported performance information or compliance with legislation.
36. On 6 November 2020 Proclamation No. R.32 of 2020 (Proclamation) was signed by the president. Pursuant to the proclamation the Special Investigations Unit conducted a search and seizure at NLC premises on 8 December 2020 during which many of the auditee items and information, including various files concerning funding, were seized. This was in light of an investigation being conducted on the NLC. The investigation is currently on going.

37. Two investigations are currently in progress which are being performed by the SIU and Hawks, relating to grant funding allegations levelled against beneficiaries, management and former board members.

Pretoria

Auditor-General

31 July 2022



ANNEXURE – AUDITOR-GENERAL’S RESPONSIBILITY FOR THE AUDIT

1. As part of an audit in accordance with the ISAs, I exercise professional judgement and maintain professional scepticism throughout my audit of the consolidated and separate financial statements and the procedures performed on reported performance information for selected programmes and on the public entity’s compliance with respect to the selected subject matters.

FINANCIAL STATEMENTS

2. In addition to my responsibility for the audit of the consolidated and separate financial statements as described in this auditor’s report, I also:
- identify and assess the risks of material misstatement of the consolidated and separate financial statements, whether due to fraud or error; design and perform audit procedures responsive to those risks; and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control;
 - obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the public entity’s internal control;
 - evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the accounting authority;
 - conclude on the appropriateness of the accounting authority’s use of the going-concern basis of accounting in the preparation of the financial statements. I also conclude, based on the audit evidence obtained, whether a material uncertainty exists relating to events or conditions that may cast significant doubt on the ability of the National Lotteries Commission and its subsidiaries to continue as a going concern. If I conclude that a material uncertainty exists,

I am required to draw attention in my auditor’s report to the related disclosures in the financial statements about the material uncertainty or, if such disclosures are inadequate, to modify my opinion on the financial statements. My conclusions are based on the information available to me at the date of this auditor’s report. However, future events or conditions may cause a public entity to cease operating as a going-concern;

- evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and determine whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation; and
- obtain sufficient appropriate audit evidence regarding the financial information of the entities or business activities within the group to express an opinion on the consolidated financial statements. I am responsible for the direction, supervision and performance of the group audit. I remain solely responsible for my audit opinion.

COMMUNICATION WITH THOSE CHARGED WITH GOVERNANCE

3. I communicate with the accounting authority regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.
4. I also provide the accounting authority with a statement that I have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on my independence and, where applicable, actions taken to eliminate threats or safeguards applied.

STATEMENT OF FINANCIAL PERFORMANCE

for the year ended 31 March 2022

		GROUP		COMPANY	
		Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000
Note					
REVENUE		1 851 899	1 764 329	569 477	534 742
Revenue from non-exchange transactions		1 778 023	1 680 801	567 437	533 767
1	Transfers from NLDTF	–	–	564 929	531 267
2	Fund revenue	1 775 515	1 678 301	–	–
12	Surplus on disposal of assets	8	–	8	–
3	Licence fees	2 500	2 500	2 500	2 500
Revenue from exchange transactions		73 876	83 528	2 040	974
4	Other operating income	4 222	2 206	1 846	782
5	Investment and interest income	69 654	81 321	194	193
EXPENDITURE		(1 757 233)	(1 691 689)	(569 477)	(534 742)
6	Allocation of grants	(1 172 631)	(1 140 199)	–	–
7	Employee costs	(312 689)	(311 925)	(312 689)	(311 925)
8	Goods and services	(253 921)	(223 408)	(249 490)	(215 245)
9	Administration expenses	(3 552)	(3 410)	–	–
10	Other expenses	(7 324)	(5 419)	(182)	(244)
11	Depreciation, amortisation and impairment	(7 116)	(7 158)	(7 116)	(7 158)
12	Deficit on disposal of assets	–	(169)	–	(169)
Surplus/(deficit) for the period		94 666	72 640	–	–

STATEMENT OF FINANCIAL POSITION

as at 31 March 2022

		GROUP		COMPANY	
	Note	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000
ASSETS					
Non-current assets					
Property, plant and equipment	13	88 470	82 913	88 470	82 913
Intangible assets	14	118 868	117 480	118 868	117 480
		207 338	200 393	207 338	200 393
Current Assets					
Trade and other receivables from exchange transactions	15	10 365	6 751	2 436	709
Trade and other receivables from non-exchange transactions	15	24 772	18 421	–	–
Prepayments and deposits	16	4 643	6 439	4 564	6 361
Cash and cash equivalents	17	2 164 926	2 344 826	7 139	3 416
		2 204 706	2 376 438	14 139	10 487
Total assets		2 412 044	2 576 831	221 477	210 880
LIABILITIES					
Non-current liabilities					
Deferred income – Licence fees	18	417	2 917	417	2 917
		417	2 917	417	2 917
Current Liabilities					
Current portion of deferred income – Licence fees	18	2 500	2 500	2 500	2 500
Provision for allocations	19	124 045	470 194	–	–
Trade and other payables from exchange transactions	20	23 392	40 524	22 887	39 511
Trade and other payables from non-exchange transactions	20	298 430	184 748	165 300	128 229
Provisions	21	30 373	37 724	30 373	37 724
		478 739	735 690	221 060	207 963
Total Liabilities		479 156	738 607	221 477	210 880
Net Assets					
Accumulated funds		1 932 889	1 838 223	–	–
Total net assets and liabilities		2 412 045	2 576 830	221 477	210 880

STATEMENT OF CHANGES IN NET ASSETS

for the year ended 31 March 2022

	Note	GROUP	
		Accumulated Surplus R'000	COMPANY Accumulated Surplus R'000
Restated Balance as at 31 March 2018		1 441 551	
Restated surplus for the year		250 398	
Surplus for the year reported in 2018/19		250 397	
Prior period error	25	1	
Balance as at 31 March 2019		1 691 949	
Restated surplus for the year		73 633	
Surplus for the year reported in 2019/20		74 788	
Prior period error	25	(1 155)	
Restated balance as at 31 March 2020		1 765 582	
Restated surplus for the year		72 640	
Surplus for the year reported in 2020/21		77 443	
Prior period error	25	(4 803)	
Restated balance as at 31 March 2021		1 838 223	
Surplus for the period		94 666	
Balance as at 31 March 2022		1 932 889	
Balance as at 31 March 2020			
At the beginning of the year		–	–
Surplus/(Deficit) for the year		–	–
Balance as at 31 March 2021		–	–
Surplus/(Deficit) for the year		–	–
Balance as at 31 March 2022		–	–

STATEMENT OF CASH FLOWS

for the year ended 31 March 2022

		GROUP		COMPANY	
	Note	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000
Cash flow from operating activities					
Cash Receipts					
Transfers and subsidies		–	–	602 000	492 945
Cash received Ithuba (RF) (Pty) Ltd and other parties		2 260 087	2 047 803	–	–
Interest income		71 056	607 475	179	228
Cash received from beneficiaries and other parties		962	903	408	759
		2 332 105	2 656 181	602 587	493 932
Cash Payments					
Cash paid to beneficiaries and other parties		(1 913 142)	(1 412 352)	–	–
Employee costs paid		(330 677)	(305 320)	(330 677)	(305 320)
Goods and services		(254 134)	(213 568)	(254 134)	(213 568)
		(2 497 954)	(1 931 240)	(584 812)	(518 888)
Net cash generated/(utilised) from operating activities	22	(165 848)	724 941	17 775	(24 959)
Cash flow from investing activities					
Net purchases of property, plant and equipment		(12 208)	(5 719)	(12 208)	(5 719)
Proceeds on disposal of property, plant and equipment		42	99	42	99
Net purchases of intangible assets		(1 887)	(977)	(1 887)	(977)
Net redemption/(investment) of financial assets		–	1 100 000	–	–
Net cash flows generated (utilised) from investing activities		(14 053)	1 093 403	(14 052)	(6 596)
Net increase/(decrease) in cash and cash equivalents		(179 900)	1 818 344	3 723	(31 552)
Cash and cash equivalents at the beginning of the year	17	2 344 826	526 482	3 416	34 968
Cash and cash equivalents at the end of the period	17	2 164 926	2 344 826	7 139	3 416

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STATEMENT OF COMPARISON OF BUDGET AND ACTUAL AMOUNTS: GROUP

for the year ended 31 March 2022

R'000	Approved Budget	Adjustments	Final Budget	Actual Amounts	Difference: Final Budget and Actual
Revenue and income					
Share of ticket sales	1 549 363	–	1 549 363	1 641 381	92 018
Interest Income	74 205	–	74 205	69 654	(4 551)
Licence fees	2 500	–	2 500	2 500	–
Societies and Other Lotteries	61	–	61	96	35
Revenue from Participants Trust	157 481	–	157 481	99 423	(58 058)
Unclaimed and expired prize money	140 000	–	140 000	97 450	(42 550)
Interest from the Participants Trust	17 481	–	17 481	1 973	(15 508)
Revocations	10 000	–	10 000	34 711	24 711
Surplus on disposal of assets	–	–	–	8	8
Other operating Income	4 000	–	4 000	4 126	126
RFP lottery fee – Application fee	12 000	–	12 000	–	(12 000)
Total revenue and income	1 809 610	–	1 809 610	1 851 899	42 289
Expenses					
Employee costs	(348 393)	–	(348 393)	(312 689)	35 704
Goods and services	(249 096)	–	(249 096)	(251 469)	(2 373)
Administration expenses	(3 535)	–	(3 535)	(3 552)	(17)
Other expenses	–	–	–	(7 324)	(7 324)
Deficit on disposal of assets	–	–	–	–	–
Depreciation and amortisation	(7 075)	–	(7 075)	(7 116)	(41)
Professional fees	(7 000)	–	(7 000)	(2 452)	4 548
Total expenditure	(615 099)	–	(615 099)	(584 602)	30 497
Available for Distribution to grant allocations	1 194 511	–	1 194 511	1 267 297	72 786
Allocation of grants	(1 170 936)	–	(1 170 936)	(1 172 631)	(1 695)
Surplus/(Deficit) for the period	23 575	–	23 575	94 666	71 091
Capital Expenditure					
Capital acquisitions	(52 480)	–	(52 480)	(14 097)	38 383

STATEMENT OF COMPARISON OF BUDGET AND ACTUAL AMOUNTS: GROUP (CONTINUED)

for the year ended 31 March 2022

Account	Explanation of difference	Amount R'000
Share of ticket sales	The over-performance in revenue is due to the Lotto, Powerball and Powerball Plus games exceeding the projections for the year due to the higher jackpots which attracted more participants resulting in favourable sales.	92 018
Interest income	The investment matured in the prior year and the reinvestment of funds did not take place in the 2021/22 financial year. Furthermore, the interest income underperformed as a result of the reduction in interest rates by the Reserve Bank.	(4 551)
Societies and other lotteries	The increase is due to the NLC continuing education and awareness on society lotteries in order to assist NPOs to generate their own revenue to contribute to sustainability of the NPOs.	35
Revenue from Participants Trust	Revenue from expired funds decreased as a result of a portion of the funds being used towards guaranteed jackpots.	(58 058)
RFP lottery fees – Application fees	The RFP project did not materialise as envisaged during the financial year ended 31 March 2022. It was carried over to the 2022/23 financial period.	(12 000)
Deficit on disposal of assets	The variance is not material.	–
Other operating Income	The variance is not material.	126
Employee costs	The budget made provision for bonuses which were not accounted for due to a target which the organisation did not achieve as a result of external dependency. Furthermore salary increments approved for the 2021/22 financial year were lower than what was budgeted for.	35 704
Revocations	Revocations are done in line with the Grant Funding Policy. Applications are dependent on whether there is any breach of Regulations and grant agreements by the funded organisation.	24 711
Allocation of grants	The variance is not material and was covered from Revocations in line with the Grant Funding Policy.	(1 695)
Goods and services	Audit fees: There was an increase in the audit fees when compared to the budget Advertising and publicity: There was an increase in Advertising and Publicity due to the increase in education and awareness. Legal fees and Investigations: The nature of legal costs are that they cannot always be reliably estimated and that even for known cases a matter takes trajectory of its own. NLC was faced with unforeseen litigation matters and the Special Investigation Unit costs were higher than anticipated.	(2 373)
Administration expenses	The variance is not material.	(17)
Depreciation and amortisation	The variance is not material.	(41)
Professional fees	There were less infrastructure projects than anticipated in the budget provision.	4 548
Capital acquisitions	There was a business decision taken not to procure the IVS system as per the planned budget. NLC will in the future embark on acquiring a comprehensive regulatory tool. Procurement for furniture and computer equipment was halted as the national treasury issued a moratorium which requested that all bids be held in abeyance pending court judgment outcome during the month of February 2022. There has also been a delay with the building project for three provincial office buildings.	38 383

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STATEMENT OF COMPARISON OF BUDGET AND ACTUAL AMOUNTS: COMPANY

for the year ended 31 March 2022

R'000	Approved Budget	Adjustments	Final Budget	Actual Amounts	Difference: Final Budget and Actual
Revenue					
Transfers from NLDTF	586 805	–	586 805	564 929	(21 876)
License fees	2 500	–	2 500	2 500	–
RFP lottery fees – Application fee	12 000	–	12 000	–	(12 000)
Interest income	205	–	205	194	(11)
Other operating income	1 000	–	1 000	1 750	750
Surplus on disposal of assets	–	–	–	8	8
Societies and other lotteries	61	–	61	96	35
Total revenue	602 571	–	602 571	569 477	(33 095)
Expenses					
Employee costs	(348 393)	–	(348 393)	(312 689)	35 704
Goods and services	(247 103)	–	(247 103)	(249 490)	(2 387)
Deficit on disposal of assets	–	–	–	–	–
Other expenses	–	–	–	(182)	(182)
Depreciation and amortisation	(7 075)	–	(7 075)	(7 116)	(41)
Total expenditure	(602 571)	–	(602 571)	(569 477)	33 094
Surplus/(deficit) for the period	–	–	–	–	(1)
Capital expenditure					
Capital acquisitions	(52 480)	–	(52 480)	(14 097)	38 383

STATEMENT OF COMPARISON OF BUDGET AND ACTUAL AMOUNTS: COMPANY (CONTINUED)

for the year ended 31 March 2022

Account	Explanation of difference	Amount R'000
Transfers and subsidies received	There was an under recovery in transfers and subsidies as a result of the savings in goods and services in the current financial year. See reasons below.	(21 876)
RFP lottery fees – Application fees	The RFP project did not materialise as envisaged during the financial year ended 31 March 2022. It was carried over to the 2022/23 financial period.	(12 000)
Societies and other lotteries	The increase is due to the NLC continuing education and awareness on society lotteries in order to assist NPOs to generate their own revenue to contribute to sustainability of the NPOs.	35
Employee costs	The budget made provision for bonuses which were not accounted for due to a target which the organisation did not achieve as a result of external dependency. Furthermore salary increments approved for the 2021/22 financial year were lower than what was budgeted for.	35 704
Goods and services	Audit fees: There was an increase in the audit fees when compared to the budget Advertising and publicity: There was an increase in Advertising and Publicity due to the increase in education and awareness. Legal fees and Investigations: The nature of legal costs are that they cannot always be reliably estimated and that even for known cases a matter takes trajectory of its own. NLC was faced with unforeseen litigation matters and the Special Investigation Unit costs were higher than anticipated.	(2 387)
Depreciation and amortisation	The variance is not material.	(41)
Capital acquisitions	There was a business decision taken not to procure the IVS system as per the planned budget. Procurement for furniture and computer equipment was halted as the national treasury issued a moratorium which requested that all bids be held in abeyance pending court judgment outcome during the month of February 2022. There has also been a delaying with the building project for the planned office buildings.	38 383

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

for the year ended 31 March 2022

The principal accounting policies applied in the preparation of these consolidated and separate financial statements are set out below. These policies have been consistently applied to all the years presented.

1. BASIS OF PREPARATION

The annual financial statements have been prepared in accordance with Generally Recognised Accounting Practice (GRAP) as well as the Public Finance Management Act, Act No. 1 of 1999, as amended (PFMA). They have been prepared in accordance with the going concern principle using the historical cost basis except where otherwise stated in the accounting policies below.

The preparation of financial statements in conformity with GRAP requires the use of certain critical accounting estimates. It also requires management to exercise its judgment in the process of applying the accounting policies. The areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements are outlined in point 19 of the summary of significant accounting policies.

All monetary information and figures presented in these financial statements are stated in thousands of Rand (R'000), unless otherwise indicated.

NEW STANDARDS, AMENDMENTS AND INTERPRETATIONS APPROVED AND NOT YET EFFECTIVE

Standard	Scope and potential impact	Effective date
IGRAP 25: Employee benefits	None	Not yet effective. The standard has no impact on the financial statements.
IGRAP 7: The limit on a defined benefit asset, minimum funding requirements and their interaction	None	Effective date to be inline with that of GRAP 25 to be determined by the Minister of Finance in a regulation to be published in accordance with section 91(1)(b) of the Public Finance Management Act, Act No. 1 of 1999, as amended.
IGRAP 21: The Effect of Past Decisions on Materiality	The Standard answers a question of whether past decisions about materiality affects subsequent reporting periods. The consensus from the standard is that materiality is assessed at each reporting period and therefore past decisions will not affect subsequent periods unless an error occurred. The standard affects NLC as assessments on materiality are done at each reporting period.	The effective date of this standard is 1 April 2023 as determined by the Minister of Finance.
IGRAP 104: Financial instruments	None	The effective date of this revised standard will be 1 April 2025 as determined by the Minister of Finance.

NLC did not apply any of the standards above. It is not expected that the above standards, amendments and interpretations will have any material impact on the NLC's financial statements on initial application where applicable.

The changes to GRAP 104 affect the following:

- Classification of financial assets
- Amortised cost of financial assets
- Impairment of financial assets
- Disclosures

The changes to GRAP 25 are as follows:

- Introduction of how defined benefit costs should be recognised and measured.

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

for the year ended 31 March 2022

2. CONSOLIDATION

The separate and consolidated financial statements include the assets, liabilities and results of the operations of the controlling company and its controlled entities. The controlling entity is NLC. The NLC and its controlled entities all prepare the annual financial statements using SA GRAP. Intercompany transactions are eliminated on consolidation.

The following factors were considered in consolidating the NLDT and the NLPT S10(c) of the Lotteries Act:

Functions of board: The board shall manage and administer the fund and hold it in trust;

22: Administration of the Fund:

- (1) The fund shall be administered by the board.
- (2) The fund shall be held in trust by the board for distribution of any sum paid into the fund as is allocated for expenditure referred to in section 26(3)(b), (c), (d) and (e) after the distribution agency has considered an application for a grant or following a recommendation of funding of worthy causes from the Commission after research conducted in terms of the Act.

26(1), (2) and 34: So much of the sum that is paid to the fund, as the Minister after consultation with the board deems appropriate, shall be allocated to the board in respect of the board's expenses.

The consolidation of NLPT was decided upon by AGSA in September 2018. The factors that the AGSA took into account to arrive at the conclusion to consolidate NLPT were the following: AGSA holds a view that NLC has power to appoint the majority of the voting rights of the trustees. The AG holds a view that NLC holds an indirect title to the net assets of the trust through the NLDTF. The NLC is the regulator and NLPTF is a regulated entity as it regulates the Operator, Ithuba.

2.1. CONTROLLED ENTITIES

The NLDTF is a Fund which was established in terms of section 21 of the Lotteries Act No. 57 of 1997, as amended. It was established to administer the distribution of funds to the respective sectors, namely Charities, Sports and Recreation, Arts, Miscellaneous and Culture and National Heritage. The National Lotteries Participants Trust (NLPT) is founded by the Ithuba Holding (RF) Pty Ltd (National Lottery Operator) in terms of the Trust Deed. The main objective of the trust is to hold all monies in trust received from Ithuba Holding by the Trust for the benefit of the winners, participants who have made an advance payment for future draws. In September 2018, the Auditor General concluded that the NLC should consolidate the financial statements of NLPT in the annual financial statements of NLC. The NLC is the regulator and NLPTF is a regulated entity as it regulates the Operator, Ithuba.

Intra-group transactions, balances and unrealised gains on intra-group transactions are eliminated. Unrealised losses are also eliminated. Controlled entities' accounting policies are consistent with the policies adopted by NLC.

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

for the year ended 31 March 2022

3. REVENUE RECOGNITION

Revenue is the gross inflow of economic benefits or service potential during the reporting period when these inflows result in an increase in net assets. Revenue is recognised when it is probable that future economic benefits will flow to the enterprise and these benefits can be measured reliably.

The NLC and its controlled entities distinguish between two forms of revenue namely revenue from exchange transactions and revenue from non-exchange transactions.

Revenue from exchange transactions is defined as revenue in which NLC receives assets or services, or has liabilities extinguished, and directly gives approximately equal value to another entity or party in exchange.

Revenue from non-exchange transactions is defined as revenue in which NLC receives value from another entity or party without directly giving approximately equal value in exchange or gives value to another entity or party without directly receiving approximately equal value in exchange.

3.1. TRANSFER FROM NLDTF

Transfers from the NLDTF are initially measured at fair value on date of transfer. Transfers from the NLDTF are measured at the amount of the increase in net assets recognised by the NLC.

The NLC withdraws the amounts as and when required, based on an approved budget by the Minister of Trade and Industry. Income is generally recognised as operating costs are defrayed, the end result being the surrendering of surpluses to (or recovering of any deficit from) the NLDTF, thus not accounting for any accumulated surplus.

3.2. LICENCE FEES

Revenue from licence fees are paid at the inception of the licence by the National Lottery Operator in order to operate the national lottery licence. The consideration received is measured at the fair value and amortised over the licence term in the Statement of Financial Performance.

3.3. INVESTMENT INCOME AND INTEREST INCOME

Investment income comprises interest received from assets investments and cash and cash equivalents. Interest is accounted for on an accrual basis using the effective interest rate method.

3.4. SHARE OF TICKET SALES

Revenue from share of national lottery ticket sales is accounted for on the accrual basis and is measured as a percentage of ticket sales from the operator as stipulated and agreed in the licence agreement with National Lottery Operator.

3.5. EXPIRED AND UNCLAIMED PRIZES

Expired and unclaimed prizes relate to prizes in constituent lotteries (not being an Instant Lottery) for which remain unclaimed for a period of 365 days following the draw in which the prize was won as stipulated in the license agreement with the National Lottery Operator. Such monies are accounted for on an accrual basis. Payments of the funds by Ithuba are through the intermediation of the National Lotteries Participants Trust.

3.6. INTEREST FROM NATIONAL LOTTERIES PARTICIPANTS TRUST

Any interest that remain in the National Lotteries Participants Trust after deduction of the National Lotteries Participants Trust costs are due to the NLDTF as stipulated in the Trust Deed of the NLPT. These monies are accounted for on an accrual basis. Payments of the funds by Ithuba are through the intermediation of the

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

for the year ended 31 March 2022

National Lotteries Participants Trust. Interest earned on the bank accounts of the NLPT is accounted in the NLPT to the extent that it is utilised to defray the NLPT expenses.

3.7. REVOCATIONS

Revocations are effected by the NLC under the following circumstances:

- Breach of Grant Agreement;
- Voluntary cancellation of the Grant Agreement by the beneficiary due to various reasons;
- Cancellation due to identification and/or determination of irregularities from the beneficiary organisation; or
- Any other reasons that the Minister considers enough to warrant cancellation as set out in Section 31 of the Act; and
- A revocation that is approved in the same year that the allocation was granted is off-set against the grant allocation.

A revocation is recognised as income when a grant is revoked and is recognised at the amount of the revocation.

4. PROPERTY, PLANT AND EQUIPMENT

Property, plant and equipment are tangible items that are expected to be used for more than one reporting year. Property and equipment are stated at historical cost less depreciation and impairment. Historical cost includes expenditure that is directly attributable to the acquisition of the items.

Subsequent costs are included in the asset's carrying amount or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits or service potential associated with the item will flow to NLC and the cost of the item can be measured reliably. All other repairs and maintenance are charged to profit or loss during the financial year in which they are incurred.

Property and equipment are depreciated using the straight-line method to allocate their cost to their residual values over their estimated useful lives, as follows:

Furniture and fittings	10 to 17 years
Office equipment	3 to 17 years
Computer equipment	3 to 7 years
Network Infrastructure	Shorter of the estimated life or year of the lease, 7 years for servers
Leasehold improvements	Shorter of estimated life or year of lease
Land and buildings	0 to 99 years

The assets' residual values and useful lives are reviewed at each reporting year and adjusted if appropriate. An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount. The recoverable amount is the higher of the asset's fair value less costs to sell and value-in-use.

Gains or losses on disposals are determined by comparing the proceeds with the carrying amount. These are recorded in profit or loss.

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

for the year ended 31 March 2022

5. INTANGIBLE ASSETS

Costs associated with maintaining computer software programmes are recognised as an expense as incurred. Development costs that are directly attributable to the design and testing of identifiable and unique software products controlled by NLC are recognised as intangible assets when the following criteria are met:

- it is technically feasible to complete the software product so that it will be available for use;
- management intends to complete the software product and use or sell it;
- there is an ability to use or sell the software product;
- it can be demonstrated how the software product will generate probable future economic benefits;
- adequate technical, financial and other resources to complete the development and to use or sell the software product are available; and
- the expenditure attributable to the software product during its development can be reliably measured.

Directly attributable costs, that are capitalised as part of the software product, include the software development employee costs and an appropriate portion of directly attributable overheads.

Other development expenditures that do not meet these criteria are recognised as an expense as incurred. Development costs previously recognised as an expense are not recognised as an asset in a subsequent year.

Intangible assets are classified as indefinite on initial acquisition when, based on an analysis of all of the relevant factors, there is no foreseeable limit to the year over which the asset is expected to provide service potential to the entity.

Software licenses and systems with indefinite useful lives are capitalised and not amortised. An annual impairment test will be performed on the licences and systems.

Subsequent to initial recognition, intangible assets are carried at cost less accumulated amortisation and accumulated impairment losses.

Intangible assets with finite useful lives are amortised over 2 to 7 years

Intangible assets with indefinite lives consist of:

- Websites
- Integrated systems

Intangible assets are amortised using the straight-line method.

6. LEASES

6.1. OPERATING LEASE

NLC classifies leases as operating leases where the lessor effectively retains the risks and benefits of ownership. Operating lease payments are recognised in profit or loss on a straight-line basis over the year of the lease.

7. FINANCIAL ASSETS

NLC classifies its financial assets in the following categories:

- Financial assets at amortised cost
- Financial assets at fair value

The classification depends on the purpose for which the financial assets were acquired. Management determines the classification of its financial assets at initial recognition.

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

for the year ended 31 March 2022

7.1. FINANCIAL ASSETS AT AMORTISED COST

Financial assets at amortised cost are non-derivative financial assets that have fixed or determinable payments, excluding those assets that:

- the entity designates at fair value at initial recognition; or
- are held for trading.

Financial assets carried at amortised cost, are initially recognised at fair value plus transaction costs that are directly attributable to the acquisition of the financial asset. These assets are subsequently measured at amortised cost using the effective interest rate method, less provision for impairment.

NLC will derecognise a financial assets when:

- (a) the contractual rights to the cash flows from the financial asset expire, are settled or waived;
- (b) NLC transfers to another party substantially all of the risks and rewards of ownership of the financial asset; or
- (c) NLC despite having retained some significant risks and rewards of ownership of the financial asset, has transferred control of the asset to another party and the other party has the practical ability to sell the asset in its entirety to an unrelated third party, and is able to exercise that ability unilaterally and without needing to impose additional restrictions on the transfer.

Financial assets at amortised cost consists of:

- Investments
- Trade and Other Receivables from exchange transaction
- Trade and Other Receivables from non-exchange transaction
- Deposits

7.2. FINANCIAL ASSETS AT FAIR VALUE

Financial instruments at fair value comprise financial assets or financial liabilities that are:

- (a) derivatives;
- (b) combined instruments that are designated at fair value in accordance with paragraphs 20 or 21 of GRAP 104;
- (c) instruments held for trading. A financial instrument is held for trading if:
 - (i) it is acquired or incurred principally for the purpose of selling or repurchasing it in the near-term; or
 - (ii) on initial recognition it is part of a portfolio of identified financial instruments that are managed together and for which there is evidence of a recent actual pattern of short term profit-taking;
- (d) non-derivative financial assets or financial liabilities with fixed or determinable payments that are designated at fair value at initial recognition in accordance with paragraph 17; and
- (e) financial instruments that do not meet the definition of financial instruments at amortised cost or financial instruments at cost.

Financial assets at fair value consists of cash and cash equivalents and the equity intrinsic value of investments (refer to note 5).

Financial assets at fair value will be initially recognised is at fair value. A gain or loss arising from a change in the fair value of a financial asset measured at fair value shall be recognised in surplus or deficit.

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

for the year ended 31 March 2022

8. IMPAIRMENT OF ASSETS

8.1. FINANCIAL ASSETS CARRIED AT AMORTISED COST

NLC assesses at each reporting year whether there is objective evidence that a financial asset or group of financial assets is impaired. A financial asset is impaired and impairment losses are incurred only if there is objective evidence of impairment as a result of one or more events that have occurred after the initial recognition of the asset (a "loss event") and the loss event has an impact on the estimated future cash flows of the financial asset or group of financial assets that can be reliably estimated.

Objective evidence includes one or more of the following events:

- significant financial difficulty of the issuer or debtor;
- a breach of contract, such as default or delinquency in payments;
- becoming probable that the issuer or debtor will enter bankruptcy or other financial reorganisation;
- the disappearance of an active market for that financial asset because of financial difficulties;
- observable data indicating that there is a measurable decrease in the estimated future cash flow from a group of financial assets since the initial recognition of those assets, although the decrease cannot yet be identified with the individual financial assets in NLC, including:
 - adverse changes in the payment status of issuers or debtors of NLC; and
 - national or local economic conditions that correlates with defaults on the assets of NLC.

NLC first assesses whether objective evidence of impairment exists individually for financial assets that are individually significant. If NLC determines that no objective evidence of impairment exists for an individually assessed financial asset, whether significant or not, it includes the asset in a group of financial assets with similar credit risk characteristics and collectively assesses them for impairment. Assets that are individually assessed for impairment and for which an impairment loss is or continues to be recognised are not included in a collective assessment of impairment.

If there is objective evidence that an impairment loss has been incurred on loans and receivables carried at amortised cost, the amount of the loss is measured as the difference between the asset's carrying amount and the present value of estimated future cash flows discounted at the financial asset's original effective interest rate. The carrying amount of the asset is reduced through the use of an allowance account, and the amount of the loss is recognised in profit or loss.

If in a subsequent year, the amount of the impairment loss decreases and the decrease can be related objectively to an event occurring after the impairment was recognised (such as improved credit rating), the previously recognised impairment loss is reversed by adjusting the allowance account. The amount of the reversal is recognised in profit or loss.

8.2. IMPAIRMENT OF OTHER NON-FINANCIAL ASSETS

Assets, including intangible assets, that are subject to amortisation, are reviewed for impairment whenever events or changes in circumstances indicate that the carrying amount may not be recoverable. Such indicators include continued losses, changes in technology, market, economic, legal and operating environments.

An impairment loss is recognised for the amount by which the asset's carrying amount exceeds its recoverable service amount. The recoverable amount is measured using the higher of the fair value less costs to sell and the value-in-use. Value-in-use is the present value of the asset's remaining service potential. An impairment charge is recognised as a loss in profit or loss immediately.

Cash-generating assets are assets managed with the objective of generating a commercial return. Non-cash-generating assets are assets other than cash-generating assets. NLC and its controlled does not hold cash-generating assets and therefore all assets are classified as non-cash-generating assets.

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

for the year ended 31 March 2022

9. FINANCIAL LIABILITIES

NLC classifies its financial liabilities in the following category:

- Financial liabilities at amortised cost

9.1. FINANCIAL LIABILITIES AT AMORTISED COST

Financial liabilities at amortised cost are non-derivative financial assets that have fixed or determinable payments, excluding those liabilities that:

- the entity designates at fair value at initial recognition; or
- are held for trading.

Financial liabilities carried at amortised cost, are initially recognised at fair value plus transaction costs that are directly attributable to the issue of the financial liability.

Financial liabilities are subsequently measured at amortised cost using the effective interest rate method.

Financial liabilities at amortised cost consists of:

- Provision for allocation
- Trade payables from exchange transactions
- Trade payables from non exchange transactions

A gain or a loss is recognised in surplus or deficit when the financial liability is derecognised or through the amortisation process.

NLC derecognises financial liability (or a part of a financial liability) from its statement of financial position when, and only when, it is extinguished – i.e. when the obligation specified in the contract is discharged, cancelled, expires or waived.

10. CASH AND CASH EQUIVALENTS

Cash and cash equivalents comprise:

- Cash in hand
- Deposits held at call and short notice
- Balances with banks

Cash and cash equivalents only include items held for the purpose of meeting short-term cash commitments rather than for investing or other purposes. It comprises cash in hand and deposits held at call with respective banks. Cash and cash equivalents have a maturity of less than three months. Cash and cash equivalents are classified as financial assets at fair value and are carried at cost which due to their short-term nature approximates fair value.

11. CONTINGENT ASSETS

Contingent assets are possible assets that arise from past events, and whose existence will be confirmed only by the occurrence or non-occurrence of one or more uncertain future events not wholly within the control of the entity. A contingent asset is not recognised in the financial statement, however, it is disclosed where an inflow of economic benefits or service potential is probable. Contingent assets are assessed continually to ensure that developments are appropriately reflected in the financial statements.

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

for the year ended 31 March 2022

12. FINANCIAL RISK MANAGEMENT

The Company and Group's activities expose it to a variety of financial risks: market risk, credit risk and liquidity risk. The Board manages these risks through a Board Audit and Risk Committee. The Board manages these risks through quarterly reporting of risk management.

12.1. MARKET RISK

The Company and Group's activities as a regulator do not expose it to a significant amount of market risk. The Board has an approved investment policy in place. The pillars of the policy include capital preservation, liquidity and maximisation of returns.

12.2. CREDIT RISK

Credit risk arises from cash and cash equivalents and deposits with banks and financial institutions, as well as credit exposures to outstanding receivables and committed transactions.

The Company and Group also follows regulations issued by National Treasury to manage its exposure to credit risk.

12.3. LIQUIDITY RISK

Prudent liquidity risk management implies maintaining sufficient cash and cash equivalents to meet the daily demands of the operations.

Management monitors daily balances of cash and cash equivalents as well as investment accounts to ensure that enough funds are available to meet the needs of the operation.

13. EMPLOYEE BENEFITS

13.1. POST-EMPLOYMENT BENEFITS

The Provident Fund to which employees belong is a defined contribution fund, which provides retirement, death and disability benefits. The contributions are charged to the Statement of Financial Performance in the year to which they relate.

13.2. PROVISION FOR LEAVE PAY

The NLC accrues in full the employees' rights to annual leave entitlement in respect of past service.

The undiscounted amount is expensed over the year the services are rendered. A provision is made for the estimated liability as a result of services rendered by employees up to the reporting date. The NLC remains liable to pay out an amount equal to the leave balance at current rate of remuneration. Payment of the leave is dependent on when employees resign. The NLC has an approved leave policy.

13.3 PROVISION FOR BONUS PLAN

The NLC recognises a provision and an expense for bonuses in staff costs, based on a formula where there is a contractual obligation or where there is a past practice that has created a constructive obligation. Bonuses are paid based on the outcome of annual performance assessments and only paid once approval of the Board is obtained. The timing of the approval of the bonus varies from year to year. The NLC has an approved performance management policy.

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

for the year ended 31 March 2022

14. TRADE AND OTHER PAYABLES

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if payment is due within one year or less from the reporting date. If not, they are presented as non-current liabilities.

Trade payables are recognised initially at fair value and subsequently measured at amortised cost using the effective interest rate method.

15. PROVISIONS

Provisions are recognised when, as a result of past events, the Company has a present legal or constructive obligation of uncertain timing or amount, and it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation, and a reliable estimate of the amount of the obligation can be made.

16. CONTINGENT LIABILITIES

Company and Group discloses a contingent liability when:

- it has a possible obligation arising from past events, the existence of which will be confirmed only by the occurrence or non-occurrence of one or more uncertain future events not wholly within the control of the entity; or
- it has a present obligation that arises from past events but not recognised because:
 - it is not probable that an outflow of resources will be required to settle an obligation; or
 - the amount of the obligation cannot be measured with sufficient reliability.

A contingent liability is not recognised in the financial statements, however, it is disclosed unless the probability of an outflow of economic benefits is remote. Contingent liabilities comprise grants allocated by the Distributing Agencies to beneficiaries on a conditional basis and the stipulated conditions have not been met as at 31 March 2022.

17. ALLOCATION OF GRANTS

Allocations are accounted for when applications for assistance from individual organisations are considered and grants are unconditionally awarded by the respective distributing agencies. Pro-active funding allocations are accounted for when funding is considered in terms of section 2A(4) of the Lotteries Act and grants are unconditionally awarded by the Assurance committee.

Revocations will be triggered if there is a breach of Grant Agreement, voluntary cancellation of the Grant Agreement by the funded organisation due to various reasons; cancellation due to identification and/or determination of irregularities from the organisation.

18. CONTRACTUAL COMMITMENTS

A commitment is a contractual arrangement that binds the department to incur future expenditure based on items that are still to be received. Disclosure of commitments entered into before year end are relevant for the following standards of GRAP:

- GRAP 1 on Presentation of Financial Statements (disclosure of unrecognised contractual commitments)
- GRAP 13 on Leases (disclosure of the future minimum lease payments)
- GRAP 17 on Property, Plant & Equipment (disclosure of contractual commitments for Property, Plant & Equipment)
- GRAP 31 on Intangible Assets (disclosure of the contractual commitments for the acquisition of intangible assets)

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

for the year ended 31 March 2022

19. CRITICAL ACCOUNTING ESTIMATES AND JUDGEMENTS IN APPLYING ACCOUNTING POLICIES

Assumptions and estimates form an integral part of financial reporting and have an impact on the amounts reported. Assumptions are based on historical experience and expectations of future outcomes and anticipated changes in the environment. Assumptions are further regularly reviewed in the light of emerging events and adjusted where required.

19.1 PROVISION FOR ALLOCATIONS

Allocations are accounted for when applications for assistance from individual organisations are considered and grants are unconditionally awarded by the respective Distributing Agencies. Research based (pro active funding) allocations are accounted for when funding is considered in terms of section 2A(4) of the Lotteries Act and grants are unconditionally awarded by the Assurance committee. Disclosures are made for those organisations which were funded by the NLDTF in which Distributing Agencies may have significant interest in. Disclosures made relate to the payments, allocations in the current year and outstanding amounts outstanding at year end. The impact of the Covid-19 pandemic has resulted in the NLC only paying projects that are implementable under the varying lockdown alert levels. The extent of the lockdown cannot be reliably estimated, however, the financials have been presented on the basis that management has made an assessment that the funded organisations would be in a position to implement funded projects twelve months after the year end.

The amount recognised as a provision shall be the best estimate of the expenditure required to settle the present obligation at the reporting date. The best estimate of the expenditure required to settle the present obligation is the amount that an entity would rationally pay to settle the obligation at the reporting date or to transfer it to a third party at that time. It will often be impossible or prohibitively expensive to settle or transfer an obligation at the reporting date. However, the estimate of the amount that an entity would rationally pay to settle or transfer the obligation gives the best estimate of the expenditure required to settle the present obligation at the reporting date. An impairment is recognised when an organisation has breached the provisions of Regulation 6 and Clause 10 of the grant agreement and the NLC has not communicated the breach to the beneficiary.

19.2 DEPRECIATION

Depreciation is recognised through profit or loss on a straight-line basis over the estimated useful life, or the lease term if shorter, of each asset or component of an item of property, plant and equipment. Land is not depreciated and major repairs and overhauls are depreciated over the remaining useful life of the related asset or to the date of the next major repair or overhaul, if shorter. Depreciation commences when the asset is available for use.

The 80/20 principle is applied to split the initial acquisition cost of the land and buildings, where 80% is buildings and 20% is land of the initial acquisition cost.

19.3 PROVISION FOR DOUBTFUL DEBTS

A provision for doubtful debt is raised in instances where there are indications that the debt may not be recoverable from the debtor. The assessment of recoverability is done on a individual debtor basis.

19.4 CONTINGENT LIABILITIES

Contingent liabilities are not recognised in the financial statements, but are disclosed in the notes to the financial statements unless the probability of occurrence is remote.

19.5 BENEFICIARIES WRITTEN OFF

Beneficiaries written off are those beneficiaries where all avenues for recovery have been completely exhausted and the outstanding debts are considered not recoverable.

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

for the year ended 31 March 2022

19.6 CONTINGENT ASSETS

Contingent assets are not recognised in the financial statements, but are disclosed in the notes to the financial statements unless the probability of occurrence is remote.

20. RELATED PARTIES

A related party is a person or an entity with the ability to control or jointly control the other party, or exercise significant influence over the other party, or vice versa, or an entity that is subject to common control, or joint control.

As a minimum, the following are regarded as related parties of the reporting entity:

- (a) A person or a close member of that person's family related to the reporting entity if that person:
- (i) has control or joint control over the NLC;
 - (ii) has significant influence over the NLC; or
 - (iii) is a member of the management of the NLDTF or NLC.

Related party transactions are transfers of resources, services or obligations between the NLC and a related party, regardless of whether a price is charged.

21. IRREGULAR EXPENDITURE

Irregular expenditure means expenditure incurred in contravention of, or not in accordance with a requirement of any applicable legislation, including:

- The PFMA; or
- the Treasury Regulations; or
- a National Treasury Instruction, issued in terms of section 76 of the PFMA; or
- Any legislation providing for procurement procedures.

When confirmed, irregular expenditure must be recorded in the notes to the financial statements. The amount to be recorded in the notes must be equal to the value of the irregular expenditure incurred unless it is impracticable to determine the value thereof. Where such impracticability exists, the reasons therefore must be provided in the notes. Irregular expenditure must be removed from the notes when it is either (a) condoned by the National Treasury or the relevant authority; (b) it is transferred to receivables for recovery; or (c) it is not condoned and is irrecoverable. A receivable related to irregular expenditure is measured at the amount that is expected to be recovered and must be de-recognised when the receivable is settled or subsequently written off as irrecoverable.

Any irregular expenditure is charged against income in the year in which it is incurred.

22. FRUITLESS AND WASTEFUL EXPENDITURE

Fruitless and wasteful expenditure means expenditure that was made in vain and would have been avoided had reasonable care been exercised.

Fruitless and wasteful expenditure is accounted for in line with all relating requirements, including, but not limited to, ruling Legislation, Regulations, Frameworks, Circulars, Instruction Notes, Practice Notes, Guidelines, etc (as applicable).

Any fruitless and wasteful expenditure is charged against income in the year in which it is incurred.

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

for the year ended 31 March 2022

23. BUDGET INFORMATION

The approved budget is prepared on an accrual basis and presented by economic classification linked to performance outcome objectives. The approved budget covers the financial year from 2021/04/01 to 2022/03/31. The budget for the economic entity includes all the entities approved budgets under its control. The annual financial statements and the budget are on the same basis of accounting therefore a comparison with the budgeted amounts for the reporting year has been included in the statement of comparison of budget and actual amounts.

24. EVENTS AFTER REPORTING DATE

Events after reporting date are those events, both favourable and unfavourable, that occur between the reporting date and the date when the financial statements are authorised for issue. Two types of events can be identified:

- those that provide evidence of conditions that existed at the reporting date (adjusting events after the reporting date); and
- those that are indicative of conditions that arose after the reporting date (non-adjusting events after the reporting date).

The entity adjusts the amount recognised in the financial statements to reflect adjusting events after the reporting date once the event occurred.

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 March 2022

	GROUP		COMPANY	
	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000
1. TRANSFERS FROM NLDTF				
Payments from fund in respect of expenses	–	–	564 929	531 267
	–	–	564 929	531 267
2. FUND REVENUE				
Share of ticket sales	1 641 381	1 488 460	–	–
Expired and unclaimed prizes	97 450	159 375	–	–
Interest from the National Lotteries Participants Trust	1 973	5 105	–	–
Revocations	34 711	23 959	–	–
Penalties – Ithuba Holdings (RF) (Pty) Ltd	–	1 402	–	–
	1 775 515	1 678 301	–	–
3. LICENCE FEES				
Recognition of lottery licence fees	2 500	2 500	2 500	2 500
	2 500	2 500	2 500	2 500
4. OTHER OPERATING INCOME				
Registration fees – Schemes and Societies	96	80	96	80
Sundry income*	4 126	945	1 750	702
Movement in the provision for doubtful debt	–	1 181	–	–
	4 222	2 206	1 846	782
* Sundry income mainly consists of unspent amounts returned by beneficiaries upon completion of funded projects.				
5. INVESTMENT AND INTEREST INCOME				
Call and current accounts	64 193	48 131	194	193
Interest income from investments	–	28 383	–	–
Interest income from National Lotteries Participants Trust current accounts	5 461	4 807	–	–
	69 654	81 321	194	193
6. ALLOCATION OF GRANTS				
Current year allocations	1 205 541	1 140 199	–	–
Current period revocations	(32 910)	–	–	–
	1 172 631	1 140 199	–	–
7. EMPLOYEE COSTS				
Salaries, wages and allowances	253 046	226 871	253 046	226 871
Medical aid fund contribution	15 729	15 202	15 729	15 202
Defined provident fund contributions	25 654	26 010	25 654	26 010
Social security levies (Unemployment Insurance Fund, Skills Development Levy)	3 385	3 283	3 385	3 283
Risk Benefit and management fees	7 770	6 740	7 770	6 740
Provision for leave pay	(575)	2 397	(575)	2 397
Provision for bonus	7 680	31 421	7 680	31 421
	312 689	311 925	312 689	311 925

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

for the year ended 31 March 2022

	GROUP		COMPANY	
	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000
8. GOODS AND SERVICES				
Advertising and publicity	36 370	25 894	36 370	25 894
Audit fees	8 708	3 178	7 716	2 682
Bank charges	206	194	71	69
Computer expenses	22 774	26 607	22 774	26 607
Conferences and meetings	2 002	185	2 002	185
Consulting fees	24 232	40 972	24 232	40 972
Courier and delivery costs	520	601	520	601
Distributing agency emoluments	1 951	2 058	1 951	2 058
Enterprise and supplier development	1 771	3 466	1 771	3 466
Professional fees	2 452	6 708	–	–
Board member fees including board committees	5 932	7 676	5 932	7 676
Insurance	664	577	475	395
Legal fees*	46 284	31 834	46 285	31 834
Rental – Motor vehicles	2 924	3 180	2 924	3 180
Rental – Office buildings	20 407	20 033	20 407	20 033
Rental – Office equipment	1 112	1 849	1 112	1 849
Outsourcing	10 887	10 677	10 887	10 677
Printing and stationary	1 425	1 155	1 425	1 155
Refreshments and catering	609	293	609	293
Repairs and maintenance^	2 690	824	2 690	824
Research	949	1 957	949	1 957
Investigations*	31 505	8 868	31 505	8 868
Small assets written off	5	–	5	–
Staff recruitment	252	682	252	682
Staff training	3 750	3 253	3 696	3 253
Staff welfare	2 953	2 934	2 953	2 934
Security	5 350	5 223	5 350	5 223
Subscriptions	219	493	219	493
Sundry expenses**	3 760	3 570	3 760	3 570
Telephone and internet charges	1 710	1 799	1 710	1 799
Travel and accommodation	4 085	1 871	4 085	1 871
Trustee fees	610	652	–	–
Water and electricity	4 855	4 145	4 855	4 145
	253 921	223 408	249 490	215 245

* During the 2021/22 financial there was a change of classification in relation to legal fees. An amount of R8,867 million was reclassified from legal fees to investigations. This resulted to no changes on the income statement as both classifications fall under goods and services. The change in classification provides more relevant presentation in understanding the nature of the transactions

** Included in sundry expense is general expenses (R897 000), cleaning (R1.98 million), motor vehicle expenses (R877 000) removals (R36 000)

^ Included in repairs and maintenance is an amount of R2.5 million to repair Property, Plant and Equipment

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

for the year ended 31 March 2022

	GROUP		COMPANY	
	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000
9. ADMINISTRATION EXPENSES				
Trust administration fees	3 552	3 410	–	–
	3 552	3 410	–	–
10. OTHER EXPENSES				
Movement in provision for doubtful debts	592	78	100	78
Impairment of provision	6 650	3 894	–	–
Debtors written off	82	1 448	82	167
	7 324	5 419	182	244
11. DEPRECIATION AND AMORTISATION				
11.1 DEPRECIATION				
Network infrastructure	1 458	1 402	1 458	1 402
Computer equipment	1 515	1 605	1 515	1 605
Furniture and fittings	1 395	1 400	1 395	1 400
Leasehold improvements	51	146	51	146
Office equipment	1 682	1 748	1 682	1 748
Buildings	517	481	517	481
	6 617	6 782	6 617	6 782
11.2 AMORTISATION				
Software	499	376	499	376
	499	376	499	376
	7 116	7 158	7 116	7 158
12. SURPLUS/(DEFICIT) ON DISPOSAL OF ASSETS	8	(169)	8	(169)
	8	(169)	8	(169)

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

for the year ended 31 March 2022

13. PROPERTY, PLANT AND EQUIPMENT: GROUP AND COMPANY

R'000	Buildings	Network Infrastructure	Computer equipment	Furniture and fittings	Leasehold improvements	Office equipment	Total
Year ended 31 March 2022							
Opening carrying amount	61 118	5 327	2 112	5 731	51	8 574	82 913
Additions	9 439	–	2 558	7	–	206	12 210
Disposals	–	–	(10)	–	–	(24)	(35)
– Cost	–	–	(951)	–	–	(82)	(1 033)
– Accumulated depreciation	–	–	941	–	–	57	999
Depreciation charge	(517)	(1 458)	(1 515)	(1 395)	(51)	(1 682)	(6 618)
Closing carrying amount	70 040	3 870	3 145	4 343	(0)	7 074	88 470
At 31 March 2022							
Cost	71 308	13 711	14 724	15 435	8 276	19 124	142 579
Accumulated depreciation	(1 268)	(9 841)	(11 579)	(11 093)	(8 276)	(12 050)	(54 108)
Carrying amount	70 040	3 870	3 145	4 343	(0)	7 074	88 470
Year ended 31 March 2021							
Opening carrying amount	58 754	5 121	2 709	6 958	197	10 248	83 987
Additions	2 845	1 608	1 019	173	–	74	5 719
Disposals	–	–	(11)	–	–	–	(11)
– Cost	–	–	(86)	–	–	–	(86)
– Accumulated depreciation	–	–	75	–	–	–	75
Depreciation charge	(481)	(1 402)	(1 605)	(1 400)	(146)	(1 748)	(6 782)
Closing carrying amount	61 118	5 327	2 112	5 731	51	8 574	82 913
At 31 March 2021							
– Cost	61 869	13 711	13 117	15 429	8 276	19 000	131 402
– Accumulated depreciation	(751)	(8 384)	(11 005)	(9 698)	(8 225)	(10 426)	(48 489)
Carrying amount	61 118	5 327	2 112	5 731	51	8 574	82 913

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

for the year ended 31 March 2022

14. INTANGIBLE ASSETS: GROUP AND COMPANY

R'000	Geographical Information System	Enterprise System*	Software**	Grant Management System	Website	Total
Year ended 31 March 2022						
Opening carrying amount	1 810	108 602	6 870	–	198	117 480
Additions	–	–	1 887	–	–	1 887
Disposals	–	–	–	–	–	–
– Cost	–	–	(288)	–	–	(288)
– Accumulated depreciation	–	–	288	–	–	288
Impairment charge	–	–	–	–	–	–
Amortisation charge	–	–	(499)	–	–	(499)
Closing carrying amount	1 810	108 602	8 258	–	198	118 868
At 31 March 2022						
Cost	1 810	108 602	11 355	6 963	198	128 928
Accumulated amortisation/impairment	–	–	(3 097)	(6 963)	–	(10 060)
Carrying amount	1 810	108 602	8 258	–	198	118 868
Year ended 31 March 2021						
Opening carrying amount	1 810	108 602	6 527	–	198	117 137
Additions	–	–	977	–	–	977
Disposals	–	–	(258)	–	–	(258)
– Cost	–	–	(623)	–	–	(623)
– Accumulated depreciation	–	–	366	–	–	366
Amortisation charge	–	–	(376)	–	–	(376)
Closing carrying amount	1 810	108 602	6 870	–	198	117 480
At 31 March 2021						
Cost	1 810	108 602	9 756	6 963	198	127 329
Accumulated amortisation/impairment	–	–	(2 886)	(6 963)	–	(9 849)
Carrying amount	1 810	108 602	6 870	–	198	117 480

** GMS, Payday and Pastel are carried at zero but still in use.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

for the year ended 31 March 2022

	GROUP		COMPANY	
	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000
15. TRADE AND OTHER RECEIVABLES				
15.1 TRADE AND OTHER RECEIVABLES FROM EXCHANGE TRANSACTIONS:				
– Study loans and advances	90	72	90	72
– Staff receivables – Payroll	528	271	528	271
– Sundry debtors	1 791	352	1 791	353
– Gross sundry debtors	1 969	431	1 969	431
– Provision for doubtful sundry debtors	(178)	(78)	(178)	(78)
Accrued income	6 624	6 056	27	13
– Interest receivable on current and call accounts	6 624	6 056	27	13
Total	9 033	6 751	2 436	709
Claims from beneficiaries	1 332	–	–	–
– Gross amount claimed	1 824	–	–	–
– Provision for doubtful claim recovery from beneficiaries	(492)	–	–	–
Current	10 365	6 751	2 436	709
	10 365	6 751	2 436	709
15.2 TRADE AND OTHER RECEIVABLES FROM NON-EXCHANGE TRANSACTIONS:				
Accrued income and revenue				
– Share of ticket sales – Ithuba Holdings (Pty) Ltd	19 064	17 707	–	–
– Advance sales due from Ithuba Holdings (RF) (Pty) Ltd	5 708	714	–	–
Total	24 772	18 421	–	–
Current	24 772	18 421	–	–
	24 772	18 421	–	–
16. PREPAYMENTS AND DEPOSITS				
Prepayments	79	375	–	297
Deposits	4 564	6 064	4 564	6 064
	4 643	6 439	4 564	6 361
Deposits include amounts paid on inception of operating lease contracts entered into by the NLC for the leasing of property (refer to note 24.2 for details of operating lease commitments)				
17. CASH AND CASH EQUIVALENTS				
17.1 CASH AT BANK				
Cash at bank – current account	428 664	358 624	4 099	437
Cash at bank – call account	1 736 233	1 986 184	3 011	2 962
Cash on hand	29	18	29	18
Fixed deposits with maturity date less than three months	–	1	–	–
Total cash at bank as per statement of cash flow	2 164 926	2 344 826	7 139	3 416

Included in the R3.010 million call account of the NLC is an amount of R2.44 million which is pledged as a guarantee in favour of Growth Point Properties (Pty) Ltd in terms of the NLC lease agreement. The current and call accounts are not pledged.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

for the year ended 31 March 2022

	GROUP		COMPANY	
	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000
18. DEFERRED REVENUE – LICENCE FEES				
Opening balance	5 417	7 917	5 417	7 917
Amount charged to statement of financial performance	(2 500)	(2 500)	(2 500)	(2 500)
Closing balance	2 917	5 417	2 917	5 417
Current	2 500	2 500	2 500	2 500
Non-current	417	2 917	417	2 917
	2 917	5 417	2 917	5 417
19. PROVISION FOR ALLOCATION BY DISTRIBUTING AGENCIES				
Opening balance	470 194	301 855	–	–
Additional provision made during the period	1 172 631	1 140 199	–	–
Payments made during the period	(1 490 721)	(951 795)	–	–
Revocations	(34 711)	(23 959)	–	–
Provision for impairment	6 652	3 894	–	–
Closing balance	124 045	470 194	–	–
Current	124 045	470 194	–	–
	124 045	470 194	–	–
Payments refers not only to payments against current year allocations but also to payments relating to commitments owing from previous financial years. Payments against prior year balance are in accordance with duly signed grant agreements. The impact of the Covid-19 pandemic has resulted in the NLC only paying projects that are implementable under the varying lockdown alert levels. The extent any possible future lockdown cannot be reliably estimated, however, the annual financial statements have been presented on the basis that management has made an assessment that the majority of the funded organisations would be in a position to implement funded projects within 12 months after the year end.				
Impairment of provision for allocations				
Opening balance	12 983	16 877	–	–
Movement for the year	(6 652)	(3 894)	–	–
Closing balance	6 331	12 983	–	–

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

for the year ended 31 March 2022

	GROUP		COMPANY	
	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000
20. TRADE AND OTHER PAYABLES				
20.1 TRADE AND OTHER PAYABLES FROM EXCHANGE TRANSACTIONS				
Supplier payables	5 662	4 399	5 662	4 399
Accruals	17 477	24 027	16 972	23 014
Payroll creditors	4	10 367	4	10 366
Straight-lining of operating lease payments	249	1 731	249	1 731
	23 392	40 524	22 887	39 511
Current	23 392	40 524	22 887	39 511
	23 392	40 524	22 887	39 511
20.2 TRADE AND OTHER PAYABLES FROM NON-EXCHANGE TRANSACTIONS:				
– National Lottery Distribution Trust Fund	–	–	165 300	128 229
– Unclaimed Prizes – Ithuba Holdings (RF) (Pty) Ltd	253 646	163 000	–	–
– Unclaimed Funds – Ithuba Holdings (RF) (Pty) Ltd	13 735	1 961	–	–
Nedbank Private Wealth (Pty) Ltd – Interest Account	–	–	–	–
– Advance Sales due to Players – Ithuba Holdings (RF) (Pty) Ltd	31 049	19 787	–	–
– Advance Sales due to Ithuba Holdings (RF) (Pty) Ltd	–	–	–	–
	298 430	184 748	165 300	128 229
21. PROVISIONS				
Leave pay				
Opening balance	7 408	5 649	7 408	5 649
Additional provisions raised	6 730	7 407	6 730	7 407
Used during the period	(359)	(499)	(359)	(499)
Unused amounts reversed	(7 048)	(5 149)	(7 048)	(5 149)
Closing balance	6 731	7 408	6 731	7 408
The leave balance is calculated based on the leave days carried over at year end				
Bonus				
Opening balance	28 829	36 011	28 829	36 011
Additional provisions raised	–	28 829	–	28 829
Used during the period	(28 829)	(36 011)	(28 829)	(36 011)
Closing balance	–	28 829	–	28 829
Bonuses are calculated based on the NLC performance management policy				
General				
Opening balance	1 486	–	1 486	–
Additional provisions raised	23 642	1 486	23 642	1 486
Used during the period	(1 486)	–	(1 486)	–
	23 642	1 486	23 642	1 486
Total provisions	30 373	37 723	30 373	37 723

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

for the year ended 31 March 2022

	GROUP		COMPANY	
	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000
22. CASH FLOW INFORMATION				
22.1 CASH GENERATED BY OPERATIONS				
Surplus/(deficit) per the statement of financial performance	94 666	72 640	–	–
Adjusted for:				
Non-cash items:				
Amortisation and impairment	499	231	499	376
Deferred revenue	(2 500)	(2 500)	(2 500)	(2 500)
Depreciation	6 617	6 782	6 617	6 782
Operating lease payments smoothing	(1 482)	(37)	(1 482)	(37)
(Surplus)/deficit on sale of assets	(8)	169	(8)	169
Provision for bad debts	492	(1 181)	–	–
Impairment of provision	6 650	3 894	–	–
Surplus/(deficit) after adjustment for non-cash items	104 934	79 998	3 126	4 790
Working capital changes				
– (Increase)/Decrease in trade and other receivables	26 429	555 221	70	1 395
– Increase/(Decrease) in trade and other payables	62 943	(71 539)	21 930	(27 204)
– Increase/(Decrease) in provisions	(7 351)	(3 937)	(7 351)	(3 937)
– Increase/(Decrease) in provision for allocations	(352 800)	165 197	–	–
Net cash generated/(utilised) from operating activities	(165 847)	724 939	17 774	(24 956)
23. COMMITMENTS				
23.1 CAPITAL COMMITMENTS				
Purchase Order Commitments	8 539	1 122	8 539	1 122
	8 539	1 122	8 539	1 122
Capital commitments relate to capital acquisitions. Contract commitments are ranging from 12 to 36 months. Full amount disclosed relates to PPE.				
23.2 OPERATING LEASE COMMITMENTS				
NLC leases buildings for its head office and some of the provincial offices. Motor vehicles are under operating leases. The remaining years of the leases range from less than one year to less than three years. The future minimum commitments in terms of the leases of buildings and motor vehicles are as follows:				
Due within one year	4 475	22 842	4 475	22 842
Due within two to five years	3 651	6 572	3 651	6 572
Net commitment	8 126	29 414	8 126	29 414
The lease term for Polokwane office ends in July 2022. The lease in Polokwane escalates at 7% per annum and 9% for Head Office. The lease for Head Office was for three (3) years and expired in March 2022. Lease for KwaZulu-Natal expires in March 2022 and the lease for WC expires in June 2022. Lease for motor vehicles is for five years and expires in June 2024.				
23.3 OPERATING COMMITMENTS				
Purchase order commitments	3 170	7 751	3 170	7 751
Contract commitments	9 485	30 258	9 485	30 258
	12 655	38 009	12 655	38 009

Operating commitments relate to purchase order and contract commitments. Contract commitments are for a year ranging from 12 to 36 months.

24. MANAGEMENT OF FINANCIAL RISK

Market risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices and investment return. Market risk that could impact on future cash flows and the value of a financial instrument arises from:

Interest rate risk: The impact of changes in market interest rates.

Credit risk is the risk that one party to a financial instrument will cause a financial loss for the other party by failing to discharge an obligation.

Liquidity risk is the risk that the Company and Group will encounter difficulty in meeting obligations associated with financial liabilities due to insufficient cash being available to meet commitments as and when they become due.

Financial risks are managed by the Company and Group as follows:

- Review by the internal auditors of compliance with policies and exposure limits on a continual basis and regularly reporting to the Board Audit and Risk Committee;
- Monitoring forecast and accrual cash flows and matching the maturity profiles of financial assets and liabilities.

To assist in the analysis of the financial risks that the Company and Group is exposed to, the statement of financial position has been divided into the following categories:

- Financial assets and liabilities.
- Non-financial assets and liabilities.

	GROUP			COMPANY		
	Total R'000	Financial Assets and Liabilities R'000	Non-financial Assets and Liabilities R'000	Total R'000	Financial Assets and Liabilities R'000	Non-financial Assets and Liabilities R'000
As at 31 March 2022						
Financial instruments at amortised cost:						
Unlisted:						
– Trade and other receivables from exchange transactions	10 365	10 365	–	2 436	2 436	–
– Trade and other receivables from non-exchange transactions	24 772	24 772	–	–	–	–
Financial instruments at fair value:						
– Cash and cash equivalents	2 164 926	2 164 926	–	7 139	7 139	–
Non-financial assets						
– Other assets	207 338	–	207 338	207 338	–	207 338
– Deposits and prepayments	4 643	–	4 643	4 564	–	4 564
Total assets	2 412 044	2 200 063	211 981	221 477	9 575	211 902
Financial liabilities at amortised cost:						
– Provision for allocations	124 045	124 045	–	–	–	–
– Trade payables from exchange transactions	23 392	23 139	253	22 887	22 634	253
– Trade payables from non-exchange transactions	298 430	298 430	–	165 300	165 300	–
Non-financial liability						
– Deferred income – License fees	2 917	–	2 917	2 917	–	2 917
– Provisions	30 373	–	30 373	30 373	–	30 373
Total liabilities	479 156	445 614	33 543	221 477	187 934	33 543

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

for the year ended 31 March 2022

24. MANAGEMENT OF FINANCIAL RISK (CONTINUED)

	GROUP			COMPANY		
	Total R'000	Financial Assets and Liabilities R'000	Non-financial Assets and Liabilities R'000	Total R'000	Financial Assets and Liabilities R'000	Non-financial Assets and Liabilities R'000
As at 31 March 2021						
Financial instruments at amortised cost:						
Unlisted:						
– Trade and other receivables from exchange transactions	6 751	6 751	–	709	709	–
– Trade and other receivables from non-exchange transactions	18 421	18 421	–	–	–	–
Financial instruments at fair value:						
– Cash and cash equivalents	2 344 826	2 344 826	–	3 416	3 416	–
Non-financial assets						
– Other assets	200 393	–	200 393	200 393	–	200 393
– Deposits and prepayments	6 439	–	6 439	6 361	–	6 361
Total assets	2 576 831	2 369 998	206 833	210 880	4 125	206 755
Financial liabilities at amortised cost:						
– Provision for allocations	470 194	470 194	–	–	–	–
– Trade payables from exchange transactions	40 524	28 427	12 097	39 511	27 414	12 097
– Trade payables from non-exchange transactions	184 748	184 748	–	128 229	128 229	–
Non-financial liability						
– Deferred income – License fees	5 417	–	5 417	5 417	–	5 417
– Provisions	37 723	–	37 723	37 723	–	37 723
Total liabilities	738 606	683 369	55 238	210 880	155 642	55 237

24.1 FINANCIAL ASSETS AND LIABILITIES

The Company and Group is exposed to financial risk through the following financial assets and liabilities:

	GROUP		COMPANY	
	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000
As at 31 March 2022				
Financial instruments at amortised cost:				
Unlisted:				
– Trade and other receivables from exchange transactions	10 365	6 751	2 436	709
– Trade and other receivables from non-exchange transactions	24 772	18 421	–	–
Financial instruments at fair value:				
– Cash and cash equivalents	2 164 926	2 344 826	7 139	3 416
Total financial assets	2 200 063	2 369 998	9 575	4 125
Financial Liabilities at amortised cost:				
– Provision for allocations	124 045	470 194	–	–
– Trade payables from exchange transactions	23 139	28 427	22 634	27 414
– Trade payables from non-exchange transactions	298 430	184 748	165 300	128 229
Total financial liabilities	445 614	683 369	187 934	155 642

24. MANAGEMENT OF FINANCIAL RISK (CONTINUED)

24.1 FINANCIAL ASSETS AND LIABILITIES (CONTINUED)

24.1.1. Market risk

Sensitivity to changes in interest rates and market indices relevant to financial assets or financial liabilities due to the risk that future cash flows will fluctuate. The table below details the specific interest rate risk that the Company and Group is exposed to:

	GROUP			
	Carrying Amount R'000	Fixed R'000	Floating R'000	Non-interest Bearing R'000
As at 31 March 2022				
Financial instruments at amortised cost:				
Unlisted:				
– Trade and other receivables from exchange transactions	10 365	–	–	10 365
– Trade and other receivables from non-exchange transactions	24 772	–	–	24 772
Financial instruments at fair value:				
– Cash and cash equivalents	2 164 926	–	2 164 897	29
Total financial assets	2 200 063	–	2 164 897	35 166
Financial liabilities at amortised cost:				
– Provision for allocations	124 045	–	–	124 045
– Trade payables from exchange transactions	23 139	–	–	23 139
– Trade payables from non-exchange transactions	298 430	–	–	298 430
Total financial liabilities	445 614	–	–	445 614
As at 31 March 2021				
Financial instruments at amortised cost:				
Unlisted:				
– Trade and other receivables from exchange transactions	6 751	–	–	6 751
– Trade and other receivables from non-exchange transactions	18 421	–	–	18 421
Financial instruments at fair value:				
– Cash and cash equivalents	2 344 827	1	2 344 809	18
Total financial assets	2 369 999	1	2 344 809	25 190
Financial liabilities at amortised cost:				
– Provision for allocations	470 194	–	–	470 194
– Trade payables from exchange transactions	28 427	–	–	28 427
– Trade payables from non-exchange transactions	184 748	–	–	184 748
Total financial liabilities	683 369	–	–	683 369

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

for the year ended 31 March 2022

24. MANAGEMENT OF FINANCIAL RISK (CONTINUED)

24.1 FINANCIAL ASSETS AND LIABILITIES (CONTINUED)

24.1.1. Market risk (continued)

	COMPANY			
	Carrying Amount R'000	Fixed R'000	Floating R'000	Non-interest Bearing R'000
As at 31 March 2022				
Financial instruments at amortised cost:				
Unlisted:				
– Trade and other receivables from exchange transactions	2 436	–	–	2 436
– Trade and other receivables from non-exchange transactions	–	–	–	–
Financial instruments at fair value:				
– Cash and cash equivalents	7 139	–	7 110	29
Total financial assets	9 575	–	7 110	2 465
Financial liabilities at amortised cost:				
– Trade payables from exchange transactions	22 634	–	–	22 634
– Trade payables from non-exchange transactions	165 300	–	–	165 300
Total financial liabilities	187 934	–	–	187 934
As at 31 March 2021				
Financial instruments at amortised cost:				
Unlisted:				
– Trade and other receivables from exchange transactions	–	–	–	–
– Trade and other receivables from exchange transactions	709	–	–	709
– Trade and other receivables from non-exchange transactions	–	–	–	–
Financial instruments at fair value:				
– Cash and cash equivalents	3 416	–	3 399	18
Total financial assets	4 125	–	3 399	726
Financial liabilities at amortised cost:				
– Trade payables from exchange transactions	27 414	–	–	27 414
– Trade payables from non-exchange transactions	128 229	–	–	128 229
Total financial liabilities	155 642	–	–	155 642

24. MANAGEMENT OF FINANCIAL RISK (CONTINUED)

24.1 FINANCIAL ASSETS AND LIABILITIES (CONTINUED)

24.1.2. Credit risk

Key areas where the Company and Group was exposed to credit risk:

- Financial investments comprising equity market instruments entered to invest surplus funds.
- Cash and cash equivalents.

As at 31 March 2022 Fitch upgraded financial institutions to a rating of BB- with a stable outlook. NLC aligned the disclosure in line with the decision by the rating agency.

	GROUP					
	Total R'000	AA+ AA AA- R'000	BBB+ BBB BBB- R'000	BB+ BB BB- R'000	B+ B B- R'000	Not rated R'000
As at 31 March 2022						
Financial instruments at amortised cost:						
Financial instruments at fair value:						
– Cash and cash equivalents	2 164 926	–	–	2 164 926	–	–
	2 164 926	–	–	2 164 926	–	–
As at 31 March 2021						
Financial instruments at amortised cost:						
Unlisted:						
Financial instruments at fair value:						
– Cash and cash equivalents	2 344 827	2 344 827	–	–	–	–
	2 344 827	2 344 827	–	–	–	–

	COMPANY					
	Total R'000	AA+ AA AA- R'000	BBB+ BBB BBB- R'000	BB+ BB BB- R'000	B+ B B- R'000	Not rated R'000
As at 31 March 2022						
Financial instruments at amortised cost:						
Financial instruments at fair value:						
– Cash and cash equivalents	7 139	–	–	7 139	–	–
	7 139	–	–	7 139	–	–
As at 31 March 2021						
Financial instruments at fair value:						
– Cash and cash equivalents	3 416	3 416	–	–	–	–
	3 416	3 416	–	–	–	–

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

for the year ended 31 March 2022

24. MANAGEMENT OF FINANCIAL RISK (CONTINUED)

24.1 FINANCIAL ASSETS AND LIABILITIES (CONTINUED)

24.1.2. Credit risk (continued)

Credit risk relating to receivables

	GROUP		COMPANY	
	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000
Ithuba (Pty) Ltd	24 772	18 421	–	–
Beneficiaries	1 824	–	–	–
Other receivables from exchange transactions	8 505	6 480	1 908	438
	35 101	24 901	1 908	438

Staff receivables were erroneously included as part of credit risk in the prior financial year.

The ageing of the components of trade and receivables was:

	GROUP			
	Gross Year Ended 31 March 2022 R'000	Impairment 31 March 2022 Restated R'000	Gross Year ended 31 March 2021 R'000	Impairment 31 March 2021 Restated R'000
Within a year [^]	34 013	(492)	24 901	(78)
Later than one year	1 088	(178)	–	–
Total	35 101	(670)	24 901	(78)

A greater portion of the debtors not impaired are going to be recovered within one month after year end.

[^] Erroneously omitted in the prior financial year disclosure.

	COMPANY			
	Gross Year Ended 31 March 2022 R'000	Impairment 31 March 2022 R'000	Gross Year ended 31 March 2021 R'000	Impairment 31 March 2021 R'000
Within a year	820	–	709	(78)
Later than one year	1 088	(178)	–	–
Total	1 908	(178)	709	(78)

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

for the year ended 31 March 2022

24. MANAGEMENT OF FINANCIAL RISK (CONTINUED)

24.1 FINANCIAL ASSETS AND LIABILITIES (CONTINUED)

24.1.2. Credit risk (continued)

The movement in the provision for impairment during the year was as follows:

	GROUP		COMPANY	
	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000
Balance at the beginning of the year	(78)	–	(78)	–
Movement in provision	(592)	(78)	(100)	(78)
Balance at the end of the year	(670)	(78)	(178)	(78)

24.1.3. Liquidity risk

The table below analyses the Company's and Group's non-derivative financial liabilities into relevant maturity groupings based on the remaining year at the reporting date to the contractual maturity date.

	GROUP		COMPANY*	
	Total R'000	Within a year R'000	Total R'000	Within a year R'000
As at 31 March 2022				
Provision for allocations	124 045	124 045	–	–
Trade payables from exchange transactions	23 139	23 139	22 634	22 634
Trade payables from non-exchange transactions	298 430	298 430	165 300	165 300
Total	445 614	445 614	187 934	187 934
As at 31 March 2021				
Provision for allocations	470 194	470 194	–	–
Trade payables from exchange transactions	28 427	28 427	27 414	27 414
Trade payables from non-exchange transactions	184 748	184 748	128 229	128 229
Total	683 369	683 369	155 642	155 642

25. PRIOR PERIOD ERROR – GROUP

During the current financial year errors were identified relating to the prior years. The nature of the errors are as follows:

- During the current year, it was discovered that total allocations amounting to R3 694 700 were erroneously omitted in the 2020/21 financial year.
- During the current financial year it was discovered that allocations amounting to R100 000 was erroneously accounted for in 2020/21 financial year.
- During the current financial year it was discovered that allocations amounting to R180 000 was erroneously accounted for in 2019/20 financial year.
- During the current financial year it was discovered that allocations amounting to R599 376 was erroneously revoked in 2019/20 financial year.
- During the current financial year it was discovered that allocations amounting to R45 000 was erroneously added, resulted in an increase of provision in 2019/20 financial year.
- During the current financial year it was discovered that allocations amounting to R103 000 was erroneously added. This resulted in an increase of provision in in 2020/21 financial year.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

for the year ended 31 March 2022

25. PRIOR PERIOD ERROR – GROUP (CONTINUED)

- During the current financial year it was discovered that Provisions for Allocations were accounted for at incorrect amounts. This resulted in an upward adjustment of R1 020 for the 2018/19 financial year.
- During the current financial year it was discovered that Provisions for Allocations were accounted for at incorrect amounts. This resulted in a downward adjustment of R5 810 for the 2019/20 financial year.
- During the current financial year it was discovered that goods and services amounting to R336 119.06 were erroneously not accounted for in the 2019/20 financial year.
- During the current financial year it was discovered that goods and services amounting to R1 181 037.59 were erroneously not accounted for in the 2020/21 financial year.
- During the current financial year it was discovered that goods and services amounting to R222 261.91 were erroneously accounted for twice in 2020/21 financial year.
- During the current financial year it was discovered that the lease smoothing was calculated incorrectly for one of the provinces. The impact of the error is a reduction of R53 943.93 in rental expenses and has been corrected in 2020/21 financial.

The financial statements have been retrospectively restated.

The impact of the errors are as follows:

	2020/21 R'000	2019/20 R'000	2018/19 R'000
– (Increase)/Decrease in goods and services	(905)	(336)	
– Increase/(Decrease) in revocations		(599)	
– (Increase)/Decrease in allocations of grants	(3 898)	(219)	1
– Increase/(Decrease) in Statement of Financial Performance	(4 803)	(1 155)	1
– (Increase)/Decrease in trade and other payables from exchange transactions	(905)	(336)	–
– Decrease in provisions for allocations	(3 898)	(819)	1
– Increase/(Decrease) in net assets	(4 803)	(1 155)	1

26. PRIOR PERIOD ERROR – COMPANY

- During the current financial year it was discovered that goods and services amounting to R149 000 were erroneously not accrued for in 2019/20 financial year.
- During the current financial year it was discovered that goods and services amounting to R1 181 037.59 were erroneously not accounted for in the 2020/21 financial year.
- During the current financial year it was discovered that goods and services amounting to R222 261.91 were erroneously accounted for twice in 2020/21 financial year.
- During the current financial year it was discovered that the lease smoothing was calculated incorrectly for one of the provinces. The impact of the error is a reduction of R53 943.93 in rental expenses and has been corrected in 2020/21 financial.

The impact of the error are as follows:

	2020/21 R'000	2019/20 R'000	2018/19 R'000	2017/18 R'000	2016/17 R'000
– (Increase)/Decrease in goods and services	(905)	(336)			
– Increase/(Decrease) transfers from NLDTF	905	336			
– Increase/(Decrease) in statement of financial performance	–	–	–	–	–
– (Increase)/Decrease in trade and other payables from exchange transactions	(905)	(336)			
– (Increase)/Decrease in trade and other payables from non exchange transactions	905	336			
– Increase/(Decrease) in net assets	–	–	–	–	–

27. TAXATION

Group

27.1 The NLC and NLDTF are exempt from Income Tax in terms of Section 10(1)(cA) of the Income Tax Act, 1962.

The NLPT is a registered tax payer in terms of Section 67 of the Income Tax Act No. 58 of 1962 as amended. The Trust's tax reference number is 2332466172. There is no tax payable by the trust.

Company and Group

27.2 The NLC is exempt from income tax in terms of Section 10(1)(cA) of the Income Tax Act, 1962.

28. EVENTS AFTER REPORTING PERIOD

A CCMA matter between NLC and two labour unions was finalised after year end in favour of the labour unions.

The CMMA ruled that a total amount of R1 858 232.30 be paid to the affected labour union members. A total liability of R1 858 232.30 has been raised to this effect.

29. CONTINGENT LIABILITIES – GROUP AND COMPANY

29.1 On 10 May 2022 the Supreme Courts of Appeal ordered costs in favour of the respondent in one particular case. The associated costs were unknown at the time of preparing and approval of the annual financial statements.

30. COMPARISON OF APPROVED BUDGET AND FINAL BUDGET – GROUP

The budget and the accounting bases are the same; both are on the accrual basis. The financial statements and the budget are prepared using a classification on the nature of expenses in the statement of financial performance.

	Approved Budget R'000	Final Budget R'000	Adjustments R'000	Reason for Adjustments
Share of ticket sales	1 549 363	1 549 363	–	No adjustments to budget
Revenue from Participants Trust	157 481	157 481	–	No adjustments to budget
Unclaimed and expired prize money	140 000	140 000	–	No adjustments to budget
Interest from the Participants Trust	17 481	17 481	–	No adjustments to budget
Investments and interest received	74 205	74 205	–	No adjustments to budget
License fees	2 500	2 500	–	No adjustments to budget
Sundry income	4 000	4 000	–	No adjustments to budget
Societies and other lotteries	61	61	–	No adjustments to budget
Revocations	10 000	10 000	–	No adjustments to budget
RFP lottery fee – Application fee	12 000	12 000	–	No adjustments to budget
Employee costs	(348 393)	(348 393)	–	No adjustments to budget
Professional fees	(7 000)	(7 000)	–	No adjustments to budget
Allocation of grants	(1 170 936)	(1 170 936)	–	No adjustments to budget
Goods and services	(249 096)	(249 096)	–	No adjustments to budget
Depreciation and amortisation	(7 075)	(7 075)	–	No adjustments to budget
Trust administrators fees	(3 535)	(3 535)	–	No adjustments to budget
Capital acquisitions	(52 480)	(52 480)	–	No adjustments to budget

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

for the year ended 31 March 2022

31. COMPARISON OF APPROVED BUDGET AND FINAL BUDGET – COMPANY

The budget and the accounting bases are the same; both are on the accrual basis. The financial statements and the budget are prepared using a classification on the nature of expenses in the statement of financial performance.

	R'000	Final Budget R'000	Adjustments R'000	Reason for Adjustments
Transfers and subsidies received	586 805	586 805	–	No adjustments to budget
RFP lottery fee – Application fee	12 000	12 000	–	No adjustments to budget
License fees	2 500	2 500	–	No adjustments to budget
Other operating income	1 000	1 000	–	No adjustments to budget
Interest income	205	205	–	No adjustments to budget
Society lotteries	61	61	–	No adjustments to budget
Employee costs	(348 393)	(348 393)	–	No adjustments to budget
Goods and services	(247 103)	(247 103)	–	No adjustments to budget
Depreciation and amortisation	(7 075)	(7 075)	–	No adjustments to budget
Capital acquisitions	(52 480)	(52 480)	–	No adjustments to budget

32. DISTRIBUTING AGENCY FEES – SPORTS AND RECREATION GROUP AND COMPANY

Members	Members Fees R'000	Travel Costs R'000	Professional Fees R'000	Total 2022 R'000	Total 2021 R'000
Dr JH Adams	483	–	–	483	513
Mr RR Mali	562	–	–	562	604
Mr ME Ncula	905	–	–	905	941
Total	1 950	–	–	1 950	2 058

33. EXECUTIVE MANAGEMENT'S EMOLUMENTS – GROUP AND COMPANY

Executives	Basic Salary R'000	Provident Fund and Risk Benefit Contributions R'000	Travel Allowance R'000	Cell phone Allowance R'000	Performance Bonus R'000	Other Allowances	Total 2022 R'000	Total 2021 R'000
Mrs T Mampane Commissioner	3 384	–	144	–	1 311	253	5 092	4 538
Mr P Letwaba Chief Operations Officer	2 465	398	120	48	–	322	3 352	3 982
Mr N Njoni Chief Operations Officer – Acting[^]	1 435	221	–	–	372	166	2 195	–
Ms X Ntuli Chief Financial Officer	2 116	326	–	48	687	104	3 281	2 684
Mr M Ramusi Chief Information Officer	2 395	543	120	48	977	327	4 410	3 965
Ms T Nkuna Executive: Regulatory Compliance	2 233	–	156	48	771	32	3 240	3 014
Mr T Maselwa Executive Manager: Legal[*]	165	25	–	4	–	2	196	2 495
Mr T Ramagoma Executive Manager: Legal^{**}	492	76	–	12	–	6	586	–
Adv M Nene Company Secretary^{***}	1 980	305	–	48	638	247	3 218	2 498
Total	16 665	1 894	540	256	4 756	1 458	25 570	23 176

^{*} Mr T Maselwa resigned on 30 April 2021.

^{**} Mr T Ramagoma was appointed on 1 January 2022.

^{***} Adv Nene was acting as Executive Manager: Legal from 1 May 2021 to 30 December 2021.

[^] Mr N Njoni was acting COO from 1 April 2021 to 31 March 2022.

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NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

for the year ended 31 March 2022

34. BOARD OF TRUSTEES' EMOLUMENTS – GROUP

Members	Members' Fees R'000	Travel Costs R'000	Total 2022 R'000	Total 2021 R'000
Dr MT Ramuedzisi	161	–	161	204
Mr A Mahlalutye	135	–	135	135
Adv LT Nevondwe	314	–	314	313
Ms X Ntuli ^{***}	–	–	–	–
Mr P Letwaba [*]	–	–	–	–
Adv. E Mabuza ^{**}	–	–	–	–
Total	610	–	610	652

^{*} Mr P Letwaba is a was appointed as the representative of NLC on 31 August 2016 (as Regulator) and is not remunerated.

^{**} Adv E Mabuza is a representative of Ithuba Holdings RF (Pty) Ltd (as an Operator) and is not remunerated.

^{***} Ms X Ntuli was nominated to represent NLC from 1 January 2020. Ms Ntuli is not remunerated.

35. BOARD MEMBERS EMOLUMENTS – GROUP AND COMPANY

The following fees were paid to or receivable by the Board of Directors and Board Committee Members during the period under review:

Members	Board Meeting fees R'000	Travel costs R'000	Cell phone allowance R'000	RFP Meetings R'000	Total 2022 R'000	Total 2021 R'000
Prof NA Nevhutanda [*]	–	–	–	–	–	1 436
Dr S Mojaki ^{**}	–	–	–	–	–	–
Adv. TS Kekana ^{***}	–	–	–	–	–	–
Adv. WE Huma ^{^^}	329	–	9	–	339	1 391
Prof Y Gordhan	1 712	–	55	114	1 881	1 554
Dr M Madzivhandila ^{****}	1 449	40	46	76	1 610	1 586
Ms D Dondur	1 832	–	55	109	1 996	1 708
Ms P Mvulane ^{^^}	28	5	–	–	33	–
Mr W Hofmeyr ^{^^}	24	–	–	–	24	–
Rd. C Lubisi ^{^^}	15	1	–	–	16	–
B Ferguson ^{^^}	24	11	–	–	35	–
Z Brown [^]	–	–	–	–	–	–
Total	5 413	56	165	299	5 933	7 676

[^] Ms Brown is the Minister's Nominee and was not paid any board fees. She resigned in March 2022.

^{*} Dr S Mojaki was appointed on 1 April 2020 as an expert advisor to the Board Human Capital Ethics Committee. Fees amounted to R232 940 (2021: R137 082) during the financial year.

^{**} Prof NA Nevhutanda's term ended on 30 November 2020.

^{***} Adv TS Kekana was appointed on 1 September 2019 is an expert advisor to the Board. Fees amounted to R1 204 million (2021: R804 248.80) for the financial year under review.

^{****} Dr M Madzivhandila passed on in February 2022.

^{^^} Board members appointed on 24 March 2022.

^{^^^} Resigned in October 2021.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

for the year ended 31 March 2022

36. RELATED PARTY TRANSACTIONS

The NLC is a regulator of the National Lottery, other lotteries and sports pools. Ithuba Holdings (RF) (Pty) Ltd is a private company that currently operates the National Lottery under licence from the Government. The Operator pays a share of ticket sales to the NLDTF in terms of the licence agreement. These proceeds are destined for good causes as specified in the Lotteries Act. The NLC administers the NLDTF and accounts for all running costs. The NLC withdraws the necessary funds required from the NLDTF, based on an overall annual budget approved by the Minister of Trade and Industry and Competition. The National Lotteries Participants Trust (NLPT) was established by the Lottery Operator [herein Ithuba Holdings RF (Pty) Ltd] in terms of the licence agreement between the dtic, NLC and the Lottery Operator. The main objective of the NLPT is to hold monies in the Trust on behalf of Ithuba for prize winners and monies for advance plays.

	GROUP		COMPANY	
	Period 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000	Period 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000
36.1 TRANSACTIONS BETWEEN THE NLDTF AND OTHER PARTIES				
The NLC is a controlling entity of the NLDTF. The NLDTF is administered by the NLC as stipulated in section 21 of the Lotteries Act (as amended)				
Transfers to NLDTF	–	–	(564 929)	(531 267)
Add: Trade and other payables from non-exchange transactions (Opening)	–	–	128 229	166 737
Less: Trade and other payables from non-exchange transactions (Closing)	–	–	(165 300)	(128 229)
	–	–	(602 000)	(492 758)
Ithuba Holdings (Pty) Ltd				
Proceeds from Ithuba (Pty) Ltd	1 641 381	1 488 460	–	–
Add: Trade and other receivables from non-exchange (Opening)	17 707	33 430	–	–
Less: Trade and other receivables from non-exchange (Closing)	(19 064)	(17 707)	–	–
Add: Unclaimed prizes and advanced days for Ithuba (Opening)	184 034	250 776	–	–
Less: Unclaimed prizes and advanced days for Ithuba (Closing)	(292 722)	(184 034)	–	–
	1 531 336	1 570 925	–	–
National Lotteries Participants Trust (NLPT)				
Revenue from NLPT	99 423	164 481	–	–
Add: Trade and other receivables from non-exchange transactions (Opening)	87 665	57 593	–	–
Less: Trade and other receivables from non-exchange transactions (Closing)	(15 508)	(87 665)	–	–
Cash proceeds from NLPT	171 580	134 409	–	–
The balances reflected represent cash received from NLPT and have been eliminated on consolidation.				
36.2 CONTROLLING ENTITY				
The NLC reports to the Department of Trade and Industry and Competition which is a controlling entity. The following transactions took place between the DTIC and the NLC:				
The National Department of Trade and Industry and Competition	–	–	–	–
Revenue receivables from dtic	–	–	773	–
Add: Trade and other receivables from non-exchange transactions (Opening)	773	773	–	–
Less: Trade and other receivables from non-exchange transactions (Closing)	(773)	(773)	(773)	–
Cash received from the dtic	–	–	–	–

* In the 2020/21 financial year this note previously omitted disclosures of amounts and accounts receivable from the dtic which were accounted for. This has since been disclosed

36. RELATED PARTY TRANSACTIONS (CONTINUED)

	GROUP		COMPANY	
	Period 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000	Period 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000
36.3 ENTITIES UNDER COMMON CONTROL				
The following entities are entities under the common control of the Department of Trade Industry and Competition. No transactions took place between the NLC and these entities except for where indicated otherwise.				
Companies and Intellectual Property Commission	–	–	–	–
Companies Tribunal	–	–	–	–
National Empowerment Fund	–	–	–	–
Export Credit Insurance Corporation of South Africa SOC Limited	–	–	–	–
South African Bureau of Standards	–	130	–	130
National Credit Regulator	–	–	–	–
National Gambling Board	–	–	–	–
South African National Accreditation System	–	–	–	–
National Consumer Tribunal	–	–	–	–
National Consumer Commission	–	–	–	–
National Metrology Institute of South Africa	–	–	–	–
National Regulator for Compulsory Specifications	–	–	–	–
International Trade Administration Commission	–	–	–	–
Competition Commission	–	–	–	–
B-BBEE Commission	–	–	–	–

37. PROVISION FOR ALLOCATION BY DISTRIBUTING AGENCIES

It is the duty of the Distributing Agency Members to adjudicate applications for funding within their respective sectors. Members who have a conflict that may impact the ability to adjudicate impartially do not adjudicate on the projects, as they recuse themselves whilst these projects are being adjudicated. Listed below are balances and transactions with those organisations which were funded by the NLC and in which Distributing Agencies have significant interest. The transactions were in the ordinary course of business and at arm's-length.

Sector	Name of Beneficiary	Distributing Agency Member	Nature of Relationship	Amount Granted 2021/22	Payments 2021/22	Revocations 2021/22	Amount Owning 2021/22	Amount Owning 2020/21
SRDA	Athletics South Africa (ASA)	Dr Adams	Dr Adams: Deputy President of ASA	–	2 200	–	–	2 200

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

for the year ended 31 March 2022

38. FRUITLESS AND WASTEFUL EXPENDITURE

	GROUP		COMPANY	
	Period 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000	Period 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000
Opening balance	1 058	–	1 058	–
Add: Fruitless and wasteful expenditure – current year	53	329	53	329
Add: Fruitless and wasteful expenditure – prior years	–	728	–	728
Less: Condoned or written off by relevant authority	–	–	–	–
Less: Transfer to receivables for recovery	(5)	–	(5)	–
Closing balance	1 106	1 058	1 106	1 058

		GROUP		COMPANY	
		Period 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000	Period 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000
Analysis of current year fruitless and wasteful expenditure					
Incident	Action				
The expenditure relate to interest on Government Employees Pension Funds (GEPPF) liability	The matter has been referred to the Legal Division for investigation. As at 31 May 2022 the investigation was still in progress.	48	1 058	48	1 058
No show for flight and accommodation	The matter was communicated with the transgressor who made part payment during the year and the remaining balance of R3 325,00 was paid subsequent to year end.	5	–	5	–
Total		53	1 058	53	1 058

The fruitless and wasteful expenditure identified has been referred to the Legal Division for investigation. The investigation covers the scope below. As at 31 May 2022 the investigation was still in progress. The investigation must provide the NLC with at least the following:

- Root causes that led to the transgression;
- Impact of the transgression;
- Fraudulent, corrupt or other criminal conduct;
- Employee(s) responsible for the irregular expenditure;
- Whether the NLC suffered a loss or value for money was derived; and
- Make recommendation if the fruitless and wasteful expenditure emanated from fraudulent, corrupt, or other criminal conduct and the NLC incurred a loss and/or make recommendation to institute a claim against the responsible employee for recovery of the loss in line with the NLC debt management policy if the transgression did not arise as a result of fraudulent, corrupt or other criminal conduct.

39. IRREGULAR EXPENDITURE

	GROUP		COMPANY	
	Period 31 March 2022 R'000	Period 31 March 2022 R'000	Period 31 March 2022 R'000	Period 31 March 2022 R'000
Reconciliation of irregular expenditure				
Opening balance	–	–	–	–
Add: Irregular expenditure – relating to prior years identified in the current year	41 106	41 106	41 106	41 106
Add: Irregular expenditure – relating to current year identified in the current year	26 982	26 982	26 982	26 982
Less: Prior year amounts condoned	–	–	–	–
Less: Current year amounts condoned	–	–	–	–
	68 088	68 088	68 088	68 088

	GROUP		COMPANY	
	Period 31 March 2022 R'000	Irregular expenditure – relating to prior years R'000	Period 31 March 2022 R'000	Irregular expenditure – relating to prior years R'000
Description of non-compliance – Group and Company				
Appointment of a service provider which was not in accordance with regulation 5(3) of the Preferential Procurement Regulations 2017	189	13 834	189	13 834
Payments made for services rendered under expired contract which contravened the National Treasury Instruction note 3 of 2016/17	4 062	–	4 062	–
Appointments of service providers for media services without following competitive bidding process which contravened the National Treasury Instruction note 3 of 2016/17	13 290	19 770	13 290	19 770
The expenditure incurred relates to appointment of service providers without following normal procurement process which contravened with National Treasury practice note 8 of 2008/2009	–	1 056	–	1 056
The expenditure incurred relates to variation of scope from the original contract value which contravened National Treasury Instruction note 3 of 2016/17	9 441	6 446	9 441	6 446
	26 982	41 106	26 982	41 106

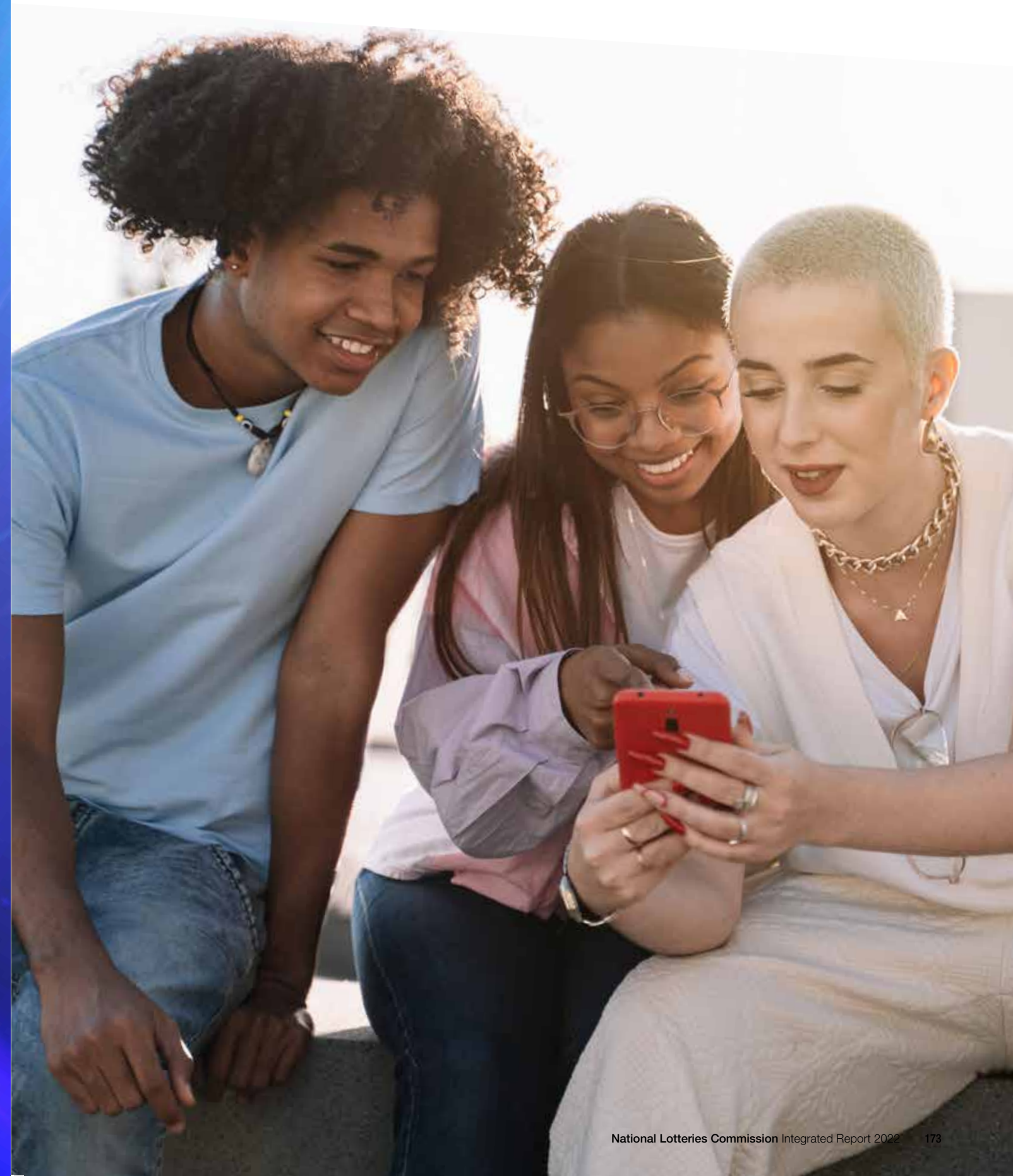
The irregular expenditure related to subjective evaluation criteria used to evaluate bidders on functionality, it was not practical for management to determine the impact of the subjective criteria on possible irregular expenditure because re-evaluation of the tenders was not possible on a subjective criteria.

Irregular expenditure identified has been referred to the Legal Division for investigation. The investigation covers the scope below. As at 31 May 2022 the investigation was still in progress. The investigation will provide the NLC with at least the following:

- Root causes that led to the transgression;
- Impact of the transgression;
- Fraudulent, corrupt or other criminal conduct;
- Employee(s) responsible for the irregular expenditure;
- Whether the NLC suffered a loss or value for money was derived; and
- Make recommendation if the irregular expenditure emanated from fraudulent, corrupt, or other criminal conduct and the NLC incurred a loss and/or make recommendation to institute a claim against the responsible employee for recovery of the loss in line with the NLC debt management policy if the transgression did not arise as a result of fraudulent, corrupt or other criminal conduct.

FINANCIAL STATEMENTS FOR THE NATIONAL LOTTERY DISTRIBUTION TRUST FUND FOR THE YEAR ENDED 31 MARCH 2022

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REPORT OF THE AUDITOR-GENERAL

REPORT OF THE AUDITOR-GENERAL TO PARLIAMENT ON NATIONAL LOTTERY DISTRIBUTION TRUST FUND

REPORT ON THE AUDIT OF THE FINANCIAL STATEMENTS

OPINION

1. I have audited the separate financial statements of the National Lottery Distribution Trust Fund set out on pages 179 to 202, which comprise the separate statement of financial position as at 31 March 2022, the separate statement of financial performance, statement of changes in net assets, and statement of cash flows and statement of comparison of budget information with actual information for the year then ended, as well as notes to the financial statements, including a summary of significant accounting policies.
2. In my opinion, the separate financial statements present fairly, in all material respects, the financial position of the National Lottery Distribution Trust Fund as at 31 March 2022, and its financial performance and cash flows for the year then ended in accordance with the Standards of Generally Recognised Accepted Practice (Standards of GRAP) and the requirements of the Public Finance Management Act of 1999 (PFMA).

BASIS FOR OPINION

3. I conducted my audit in accordance with the International Standards on Auditing (ISAs). My responsibilities under those standards are further described in the auditor-general's responsibilities for the audit of the separate financial statements section of my report.
4. I am independent of the entity in accordance with the International Ethics Standards Board for Accountants' *International code of ethics for professional accountants (including International Independence Standards)* (IESBA code) as well

as other ethical requirements that are relevant to my audit in South Africa. I have fulfilled my other ethical responsibilities in accordance with these requirements and the IESBA code.

5. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

EMPHASIS OF MATTER

6. I draw attention to the matter below. My opinion is not modified in respect of this matter.

RESTATEMENT OF CORRESPONDING FIGURES

7. As disclosed in note 15 to the financial statements, the corresponding figures for 31 March 2021 were restated as a result of an error in the financial statements of the fund at, and for the year ended, 31 March 2022.

RESPONSIBILITIES OF THE ACCOUNTING AUTHORITY FOR THE FINANCIAL STATEMENTS

8. The accounting authority is responsible for the preparation and fair presentation of the separate financial statements in accordance with the Standards of GRAP and the requirements of the PFMA, and for such internal control as the accounting authority determines is necessary to enable the preparation of separate financial statements that are free from material misstatement, whether due to fraud or error.
9. In preparing the separate financial statements, the accounting authority is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the appropriate governance structure either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so.

REPORT OF THE AUDITOR-GENERAL (CONTINUED)

on National Lottery Distribution Trust Fund

AUDITOR-GENERAL'S RESPONSIBILITIES FOR THE AUDIT OF THE SEPARATE FINANCIAL STATEMENTS

10. My objectives are to obtain reasonable assurance about whether the separate financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with the ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these separate financial statements.
11. A further description of my responsibilities for the audit of the separate financial statements is included in the annexure to this auditor's report.

REPORT ON THE AUDIT OF THE ANNUAL PERFORMANCE REPORT

12. Section 55(2)(a) of the PFMA, requires the entity to prepare an annual performance report. The entity's performance information was reported in the annual performance report of National Lotteries Commission. The usefulness and reliability of the reported performance information was tested as part of the audit of National Lotteries Commission and any audit findings are included in the management and auditor's reports of National Lotteries Commission.

REPORT ON THE AUDIT OF COMPLIANCE WITH LEGISLATION

INTRODUCTION AND SCOPE

13. In accordance with the PAA and the general notice issued in terms thereof, I have a responsibility to report material findings on the entity's compliance with specific matters in key legislation. I performed procedures to identify findings but not to gather evidence to express assurance.
14. The material findings on compliance with specific matters in key legislation are as follows:

ANNUAL FINANCIAL STATEMENTS, PERFORMANCE AND ANNUAL REPORT

15. Financial statements were not submitted for auditing within the prescribed period after the end of financial year, as required by section 55(1)(c)(i) of the PFMA.

OTHER INFORMATION

16. The accounting authority is responsible for the other information. The other information comprises the information included in the annual report, The other information does not include the financial statements and the auditor's report.
17. My opinion on the financial statements and compliance with legislation do not cover the other information and I do not express an audit opinion or any form of assurance conclusion on it.
18. In connection with my audit, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements, or my knowledge obtained in the audit, or otherwise appears to be materially misstated.
19. I did not receive the other information prior to the date of this auditor's report. When I do receive and read this information, if I conclude that there is a material misstatement therein, I am required to communicate the matter to those charged with governance and request that the other information be corrected. If the other information is not corrected, I may have to retract this auditor's report and re-issue an amended report as appropriate. However, if it is corrected this will not be necessary.

INTERNAL CONTROL DEFICIENCIES

20. I considered internal control relevant to my audit of the financial statements, reported performance information and compliance with applicable legislation; however, my objective was not to express any form of assurance on it. The matters reported below are limited to the significant internal control deficiencies that resulted in findings on compliance with legislation.
21. The accounting authority did not adequately monitor compliance with applicable legislation.

OTHER REPORTS

22. I draw attention to the following engagements conducted by various parties which had, or could have, an impact on the matters reported in the entity's financial statements, compliance with applicable legislation and other related matters. These reports did not form part of my opinion on the financial statements or my findings on the reported performance information or compliance with legislation.
23. On 6 November 2020 Proclamation No. R.32 of 2020 (Proclamation) was signed by the president. Pursuant to the proclamation the Special Investigating Unit (SIU) conducted a search and seizure at National Lotteries Commission premises on 8 December 2020 during which many of the auditee's copies of items and information, including various files concerning funding, were seized. This was in light of an investigation being conducted on the National Lottery Distribution Trust Fund. The investigation is currently on going. The investigation covers the period 1 January 2014 to 6 November 2020.
24. There are various allegations levelled against beneficiaries, management and former board members which are under investigation by the Directorate for Priority Crime Investigation (Hawks) relating to grant funding. The investigation was not finalised at the reporting date.

Auditor-General

Pretoria

31 July 2022



REPORT OF THE AUDITOR-GENERAL (CONTINUED)

on National Lottery Distribution Trust Fund

ANNEXURE – AUDITOR-GENERAL’S RESPONSIBILITY FOR THE AUDIT

- As part of an audit in accordance with the ISAs, I exercise professional judgement and maintain professional scepticism throughout my audit of the financial statements and on the entity’s compliance with respect to the selected subject matters.
- ### FINANCIAL STATEMENTS
- In addition to my responsibility for the audit of the financial statements as described in this auditor’s report, I also:
 - identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error; design and perform audit procedures responsive to those risks; and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control;
 - obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity’s internal control;
 - evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the accounting authority;
 - conclude on the appropriateness of the accounting authority’s use of the going concern basis of accounting in the preparation of the financial

statements. I also conclude, based on the audit evidence obtained, whether a material uncertainty exists relating to events or conditions that may cast significant doubt on the ability of the National Lottery Distribution Trust Fund to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor’s report to the related disclosures in the financial statements about the material uncertainty or, if such disclosures are inadequate, to modify my opinion on the financial statements. My conclusions are based on the information available to me at the date of this auditor’s report. However, future events or conditions may cause an entity to cease operating as a going concern; and

- evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and determine whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

COMMUNICATION WITH THOSE CHARGED WITH GOVERNANCE

- I communicate with the accounting authority regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.
- I also provide the accounting authority with a statement that I have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on my independence and, where applicable, actions taken to eliminate threats or safeguards applied.

STATEMENT OF FINANCIAL PERFORMANCE

for the year ended 31 March 2022

	Notes	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000
REVENUE		1 841 888	1 756 048
Revenue from non-exchange transactions		1 775 512	1 678 303
Fund revenue	1	1 775 512	1 678 303
Revenue from exchange transactions		66 375	77 745
Investment and interest income	2	63 998	76 321
Other operating income	3	2 376	1 424
EXPENDITURE		(1 747 225)	(1 683 407)
Allocation of Grants	4	(1 172 631)	(1 140 199)
Transfers to the NLC	5	(564 929)	(531 267)
Administrative expenses	6	(71)	(58)
Operating expenses	7	(2 450)	(6 708)
Other expenses	8	(7 144)	(5 175)
Surplus for the year		94 662	72 641

STATEMENT OF FINANCIAL POSITION

for the year ended 31 March 2022

	Notes	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000
ASSETS			
Current Assets			
Trade and other receivables from exchange transactions	9	7 110	5 468
Trade and other receivables from non-exchange transactions	10	199 871	233 601
Cash and cash equivalents	11	1 849 948	2 069 347
		2 056 929	2 308 416
Total Assets		2 056 929	2 308 416
LIABILITIES			
Current Liabilities			
Provision for allocations	12	124 044	470 194
		124 044	470 194
Total Liabilities		124 044	470 194
Net Assets			
Accumulated Funds		1 932 885	1 838 223
Total Net Assets and Liabilities		2 056 929	2 308 417

STATEMENT OF CHANGES IN NET ASSETS

for the year ended 31 March 2022

	Notes	Accumulated Surplus R'000
Balance as at 31 March 2018		1 441 551
Restated surplus for the year		250 398
Surplus for the year reported in 2018/19		250 397
Prior period error	15	1
Balance as at 31 March 2019		1 691 949
Restated surplus for the year		73 633
Surplus for the year reported in 2019/20		74 788
Prior period error	15	(1 155)
Restated balance as at 31 March 2020		1 765 583
Restated surplus for the year		72 640
Surplus for the year reported in 2020/21		77 443
Prior period error	15	(4 803)
Restated balance as at 31 March 2021		1 838 223
Surplus for the period		94 662
Balance as at 31 March 2022		1 932 885

STATEMENT OF CASH FLOWS

for the year ended 31 March 2022

	Notes	Year ended 31 March 2022 R'000	Year ended 31 March 2021 R'000
Cash flow from operating activities			
Cash Receipts			
Cash received from Ithuba (RF) (Pty) Ltd and Participants Trust		1 811 602	1 639 993
Interest income		63 687	596 650
Cash received from beneficiaries and other parties		554	144
		1 875 842	2 236 787
Cash Payments			
Cash paid to Beneficiaries and other parties		(2 095 243)	(1 451 507)
		(2 095 243)	(1 451 507)
Net cash generated/(utilised) in operating activities	13	(219 400)	785 280
Cash flow from investing activities			
Net redemption/(investment) of financial assets		–	1 100 000
Net cash flows generated from investing activities		–	1 100 000
Net increase in cash and cash equivalent		(219 400)	1 885 280
Cash and cash equivalent at the beginning of the year	11	2 069 347	184 067
Cash and cash equivalent at the end of the year	11	1 849 948	2 069 347

STATEMENT OF COMPARISON OF BUDGET AND ACTUAL AMOUNTS

for the year ended 31 March 2022

	Approved Budget R'000	Adjustments R'000	Final Budget R'000	Actual Amounts R'000	Difference: Final Budget and Actual R'000
Revenue					
Share of ticket sales	1 549 363	–	1 549 363	1 641 380	92 017
Interest income	68 530	–	68 530	63 998	(4 532)
Revenue from Participants Trust	157 481	–	157 481	99 422	(58 059)
Revenue from NLPT – Interest	17 481	–	17 481	1 973	(15 508)
Revenue from NLPT – Unclaimed and expired prize monies	140 000	–	140 000	97 449	(42 551)
Revocations	10 000	–	10 000	34 710	24 710
Other operating income (Sundry Income)	3 000	–	3 000	2 376	(624)
Total revenue	1 788 374	–	1 788 374	1 841 889	53 513
Expenses					
Transfers to NLC	(586 805)	–	(586 805)	(564 929)	21 876
Administrative expenses	(58)	–	(58)	(71)	(13)
Other expenses	–	–	–	(7 144)	(7 144)
Professional fees	(7 000)	–	(7 000)	(2 450)	4 550
Total expenditure	(593 863)	–	(593 863)	(574 594)	19 269
Available for Distribution to Grant Allocations	1 194 511	–	1 194 511	1 267 295	72 782
Allocation of Grants	(1 170 936)	–	(1 170 936)	(1 172 631)	(1 695)
Surplus/(deficit) for the year	23 575	–	23 575	94 663	71 087

STATEMENT OF COMPARISON OF BUDGET AND ACTUAL AMOUNTS (CONTINUED)

for the year ended 31 March 2022

Line Item	Explanation of material variances	Amount
Share of ticket sales	The over-performance in revenue is due to the Lotto, Powerball and Powerball Plus games exceeding the projections for the year due to the higher jackpots which attracted more participants resulting in favourable sales.	92 017
Interest income	The investment matured in the prior year and the reinvestment of funds did not take place in the 2021/22 financial year. Furthermore, the interest income underperformed as a result of the reduction in interest rates by the Reserve Bank.	(4 532)
Revenue from NLPT – Interest	Interest earned on unclaimed and expired prize monies was effectively 2% which is in line with the average interest rate, however, the budget provided for a higher rate.	(15 508)
Revenue from NLPT – Unclaimed and expired prize monies	Revenue from expired funds decreased as a result of a portion of the funds being used towards guaranteed jackpots.	(42 551)
Allocation of Grants	The variance is not material and was covered from Revocations in line with the Grant Funding Policy.	(1 695)
Revocations	Revocations are done in line with the Grant Funding Policy. Applications are dependent on whether there is any breach of Regulations and grant agreements by the funded organisation.	24 710
Operating expenses (Professional fees)	There were less infrastructure projects than expected due to the impact of COVID 19.	4 550
Transfers to NLC	The variances are due to the following: Audit fees: There was an increase in the audit fees when compared to the budget. Advertising and publicity: There was an increase in education and awareness. Legal fees and Investigation: The nature of legal costs are that they cannot always be reliably estimated and that even for known cases a matter takes trajectory of its own. NLC was faced with unforeseen litigation matters and the SIU investigation costs were higher than anticipated. Employee costs: The budget made provision for bonuses which were not accounted for due to a target which the organisation did not achieve as a result of external dependency. Furthermore salary increments approved for the 2021/22 financial year were lower than what was budgeted for.	21 876
Other operating income (Sundry Income)	Operating income relates primarily to sundry income which constitutes unused funds from beneficiaries. There were less unused funds returned in the current year.	(624)
Administrative expenses	The variance is not material.	(13)

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

for the year ended 31 March 2022

The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented.

1. BASIS OF PREPARATION

The annual financial statements have been prepared in accordance with South African Generally Recognised Accounting Practice (SA GRAP) as well as the Public Finance Management Act, Act No. 1 of 1999, as amended (PFMA). They have been prepared in accordance with the going concern principle using the historical cost basis except where otherwise stated in the accounting policies below.

The preparation of financial statements in conformity with SA GRAP requires the use of certain critical accounting estimates. It also requires management to exercise its judgement in the process of applying the accounting policies. The areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements are outlined in point 11 of the summary of significant accounting policies.

All monetary information and figures presented in these financial statements are stated in thousands of Rand (R'000), unless otherwise indicated.

New standards, amendments and interpretations approved and not yet effective

Standard	Scope and potential impact	Effective date
GRAP 25: Employee Benefits	None	Not yet effective. The standard has no impact on the financial statements.
GRAP 104: Financial instruments	None	The effective date of this revised standard will be 1 April 2025 as determined by the Minister of Finance.
IGRAP 7: The Limit on a Defined Benefit Asset, Minimum Funding Requirements and their Interaction	None	Not yet effective. The standard has no impact on the financial statements.
IGRAP 21: The Effect of Past Decisions on Materiality	None	The effective date of this revised standard will be 1 April 2023 as determined by the Minister of Finance.

NLDTF did not apply any of the standards above. It is not expected that the above standards, amendments and interpretations will have any material impact on the NLDTF's financial statements on initial application where applicable.

GRAP 25 and IGRAP 7 do not apply to NLDTF, because NLDTF does not have employees.

The changes to GRAP 104 affect the following:

- Classification of financial assets
- Amortised cost of financial assets
- Impairment of financial assets
- Disclosures

2. REVENUE RECOGNITION

Revenue is the gross inflow of economic benefits or service potential during the reporting period when these inflows result in an increase in net assets. Revenue is recognised when it is probable that future economic benefits will flow to the enterprise and these benefits can be measured reliably.

The NLDTF distinguishes between two forms of revenue namely revenue from exchange transactions and revenue from non-exchange transactions.

Revenue from exchange transactions is defined as revenue in which NLDTF receives assets or services, or has liabilities extinguished, and directly gives approximately equal value to another entity or party in exchange.

Revenue from non-exchange transactions is defined as revenue in which NLDTF receives value from another entity or party without directly giving approximately equal value in exchange or gives value to another entity or party without directly receiving approximately equal value in exchange.

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

for the year ended 31 March 2022

2.1 INVESTMENT AND INTEREST INCOME

Investment income comprises interest accrued from assets held at amortised cost and cash and cash equivalents. Interest is accounted for on an accrual basis using the effective interest rate method.

2.2 SHARE OF TICKET SALES

Revenue from share of ticket sales is accounted for on the accrual basis and is measured as a percentage of ticket sales as stipulated and agreed in the licence agreement with the National Lottery Operator.

2.3 EXPIRED AND UNCLAIMED PRIZES

Expired and unclaimed prizes relate to prizes in constituent lotteries (not being an Instant Lottery) for which remain unclaimed for a period of 365 days following the draw in which the prize was won as stipulated in the licence agreement with the National Lottery Operator. Such monies are accounted for on an accrual basis. Payments of the funds are through the intermediation of the National Lotteries Participants Trust.

2.4 INTEREST FROM THE NATIONAL LOTTERIES PARTICIPANTS TRUST

Any interest that remains in the National Lotteries Participants Trust after deduction of the Participant's Trust costs is due to the NLDTF as stipulated in the Trust Deed of the National Lotteries Participant's Trust. These monies are accounted for on an accrual basis. Payments of the funds are through the intermediation of the National Lotteries Participants Trust.

2.5 REVOCATIONS

Revocations are effected by the NLC under the following circumstances:

- Breach of Grant Agreement;
- Voluntary cancellation of the Grant Agreement by the beneficiary due to various reasons;
- Cancellation due to identification and/or determination of irregularities from the beneficiary organisation; or
- Any other reasons that the Minister considers enough to warrant cancellation as set out in Section 31 of the Act.
- A revocation that is approved in the same year that the allocation was granted is off-set against the grant allocation.

A revocation is recognised as income when a grant is revoked and is recognised at the amount of the revocation.

3. FINANCIAL ASSETS

NLDTF classifies its financial assets in the following categories:

- Financial assets at amortised cost
- Financial assets at fair value

The classification depends on the purpose for which the financial assets were acquired. Management determines the classification of its financial assets at initial recognition.

3.1 FINANCIAL ASSETS AT AMORTISED COST

Financial assets at amortised cost are non-derivative financial assets that have fixed or determinable payments, excluding those instruments that:

- the entity designates at fair value at initial recognition; or
- are held for trading.

Financial assets carried at amortised cost, are initially recognised at fair value plus transaction costs that are directly attributable to the acquisition of the financial asset. These assets are subsequently measured at amortised cost using the effective interest rate method, less provision for impairment.

NLDTF's investments are classified at amortised cost and consists of money market securities.

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

for the year ended 31 March 2022

NLDTF will derecognise a financial assets when:

- the contractual rights to the cash flows from the financial asset expire, are settled or waived;
- NLDTF transfers to another party substantially all of the risks and rewards of ownership of the financial asset; or
- NLDTF despite having retained some significant risks and rewards of ownership of the financial asset, has transferred control of the asset to another party and the other party has the practical ability to sell the asset in its entirety to an unrelated third party, and is able to exercise that ability unilaterally and without needing to impose additional restrictions on the transfer.

Financial assets at amortised cost consists of:

- investments;
- trade and other receivables from exchange transaction; and
- trade and other receivables from non-exchange transaction.

3.2 FINANCIAL ASSETS AT FAIR VALUE

Financial instruments at fair value comprise financial assets or financial liabilities that are:

- derivatives;
- combined instruments that are designated at fair value in accordance with paragraphs 20 or 21 of GRAP 104;
- instruments held for trading. A financial instrument is held for trading if:
 - it is acquired or incurred principally for the purpose of selling or repurchasing it in the near-term; or
 - on initial recognition it is part of a portfolio of identified financial instruments that are managed together and for which there is evidence of a recent actual pattern of short-term profit-taking;
- non-derivative financial assets or financial liabilities with fixed or determinable payments that are designated at fair value at initial recognition in accordance with paragraph 17; and
- financial instruments that do not meet the definition of financial instruments at amortised cost or financial instruments at cost.

Financial assets at fair value consists of cash and cash equivalents and the equity intrinsic value of investments (refer to note 11).

Financial assets at fair value will be initially recognised is at fair value. A gain or loss arising from a change in the fair value of a financial asset measured at fair value shall be recognised in surplus or deficit.

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

for the year ended 31 March 2022

4. IMPAIRMENT OF ASSETS

4.1 FINANCIAL ASSETS CARRIED AT AMORTISED COST

NLDTF assesses at each reporting period whether there is objective evidence that a financial asset or group of financial assets is impaired. A financial asset is impaired and impairment losses are incurred only if there is objective evidence of impairment as a result of one or more events that have occurred after the initial recognition of the asset (a "loss event") and the loss event has an impact on the estimated future cash flows of the financial asset or group of financial assets that can be reliably estimated.

Objective evidence includes one or more of the following events:

- significant financial difficulty of the issuer or debtor;
- a breach of contract, such as default or delinquency in payments;
- it becoming probable that the issuer or debtor will enter bankruptcy or other financial re-organisation;
- the disappearance of an active market for that financial asset because of financial difficulties;
- observable data indicating that there is a measurable decrease in the estimated future cash flow from a group of financial assets since the initial recognition of those assets, although the decrease cannot yet be identified with the individual financial assets in NLDTF, including:
 - adverse changes in the payment status of issuers or debtors of NLDTF; and
 - national or local economic conditions that correlates with defaults on the assets of NLDTF.

NLDTF first assesses whether objective evidence of impairment exists individually for financial assets that are individually significant. If NLDTF determines that no objective evidence of impairment exists for an individually assessed financial asset, whether significant or not, it includes the asset in a group of financial assets with similar credit risk characteristics and collectively assesses them for impairment. Assets that are individually assessed for impairment and for which an impairment loss is or continues to be recognised are not included in a collective assessment of impairment.

If there is objective evidence that an impairment loss has been incurred on loans and receivables carried at amortised cost, the amount of the loss is measured as the difference between the asset's carrying amount and the present value of estimated future cash flows discounted at the financial asset's original effective interest rate. The carrying amount of the asset is reduced through the use of an allowance account, and the amount of the loss is recognised in profit or loss.

If in a subsequent period, the amount of the impairment loss decreases and the decrease can be related objectively to an event occurring after the impairment was recognised (such as improved credit rating), the previously recognised impairment loss is reversed by adjusting the allowance account. The amount of the reversal is recognised in profit or loss.

4.2 IMPAIRMENT OF OTHER NON-FINANCIAL ASSETS

Assets, including intangible assets, that are subject to amortisation, are reviewed for impairment whenever events or changes in circumstances indicate that the carrying amount may not be recoverable. Such indicators include continued losses, changes in technology, market, economic, legal and operating environments.

An impairment loss is recognised for the amount by which the asset's carrying amount exceeds its recoverable amount. The recoverable amount is measured using the higher of the fair value less costs to sell and the value-in-use. Value-in-use is the present value of projected cash flows covering the remaining useful life of the asset. An impairment charge is recognised as a loss in profit or loss immediately.

Cash-generating assets are assets managed with the objective of generating a commercial return. Non-cash-generating assets are assets other than cash-generating assets. Therefore, NLDTF classifies assets as non-cash-generating assets.

5. CASH AND CASH EQUIVALENTS

Cash and cash equivalents comprise:

- Cash in hand
- Deposits held at call and short notice
- Balances with banks

Cash and cash equivalents only include items held for the purpose of meeting short-term cash commitments rather than for investing or other purposes. It comprises cash in hand and deposits held at call with respective banks. Cash and cash equivalents have a maturity of less than three months. Cash and cash equivalents are classified as financial assets at fair value and are carried at cost which due to their short-term nature approximates fair value.

6. FINANCIAL RISK MANAGEMENT

The NLDTF's activities expose it to a variety of financial risks: market risk (including fair value interest rate risk, cash flow interest rate risk and price risk), credit risk and liquidity risk. The Board manages these risks through quarterly reporting of risk management.

6.1 MARKET RISK

The NLDTF's activities do not expose it to a significant amount of market risk. Therefore no formal policies have been developed to guard against market risk.

6.2 CREDIT RISK

Credit risk arises from cash and cash equivalents and deposits with banks and financial institutions, as well as credit exposures to outstanding receivables and committed transactions. For banks and financial institutions, only banks approved by the Minister of Finance are used.

The NLDTF also follows regulations issued by National Treasury to manage its exposure to credit risk.

6.3 LIQUIDITY RISK

Prudent liquidity risk management implies maintaining sufficient cash and cash equivalents to meet the daily demands of the operations.

Management monitors daily balances of cash and cash equivalents as well as investment accounts to ensure that enough funds are available to meet the needs of operations.

7. PROVISIONS

Provisions are recognised when, as a result of past events, NLDTF has a present legal or constructive obligation of uncertain timing or amount, and it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation, and a reliable estimate of the amount of the obligation can be made.

8. CONTINGENT LIABILITIES

NLDTF discloses a contingent liability when:

- it has a possible obligation arising from past events, the existence of which will be confirmed only by the occurrence or non-occurrence of one or more uncertain future events not wholly within the control of the entity; or
- it has a present obligation that arises from past events, but not recognised because:
 - it is not probable that an outflow of resources will be required to settle an obligation; or
 - the amount of the obligation cannot be measured with sufficient reliability.

A contingent liability is not recognised in the financial statements, however, it is disclosed unless the probability of an outflow of economic benefits is remote.

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

for the year ended 31 March 2022

9. ALLOCATION OF GRANTS

Allocations are accounted for when applications for assistance from individual organisations are considered and grants are unconditionally awarded by the respective distributing agencies. Pro-active funding allocations are accounted for when funding is considered in terms of section 2A(4) of the Lotteries Act and grants are unconditionally awarded by the assurance committee.

Revocations will be triggered if there is a breach of Grant Agreement, voluntary cancellation of the Grant Agreement by the funded organisation due to various reasons; cancellation due to identification and/or determination of irregularities from the organisation.

10. COMPARISON OF THE APPROVED BUDGET AND ACTUAL AMOUNTS

The approved budget is prepared on an accrual basis and presented by economic classification linked to performance outcome objectives. The approved budget covers the financial period from 2020/04/01 to 2021/03/31. The budget for the economic entity includes all the entities approved budgets under its control. The annual financial statements and the budget are on the same basis of accounting therefore a comparison with the budgeted amounts for the reporting period has been included in the statement of comparison of budget and actual amounts.

11. CRITICAL ACCOUNTING ESTIMATES AND JUDGEMENTS IN APPLYING ACCOUNTING POLICIES

Assumptions and estimates form an integral part of financial reporting and have an impact on the amounts reported. Assumptions are based on historical experience and expectations of future outcomes and anticipated changes in the environment. Assumptions are further regularly reviewed in the light of emerging events and adjusted where required.

11.1 PROVISION FOR ALLOCATIONS

Allocations are accounted for when applications for assistance from individual organisations are considered and grants are unconditionally awarded by the respective Distributing Agencies. Pro-active funding allocations are accounted for when funding is considered in terms of section 2A(4) of the Lotteries Act and grants are unconditionally awarded by the assurance committee. Disclosures are made for those organisations which were funded by the NLDTF in which Distributing Agencies may have a significant interest in. Disclosures made relate to the payments, allocations in the current year and amounts outstanding at year end. The impact of the Covid-19 pandemic has resulted in the NLC only paying projects that are implementable under the varying lockdown alert levels. The extent of the lockdown cannot be reliably estimated, however, the financials have been presented on the basis that management has made an assessment that the funded organisations would be in a position to implement funded projects 12 months after the year end.

The amount recognised as a provision shall be the best estimate of the expenditure required to settle the present obligation at the reporting date. The best estimate of the expenditure required to settle the present obligation is the amount that an entity would rationally pay to settle the obligation at the reporting date or to transfer it to a third party at that time. It will often be impossible or prohibitively expensive to settle or transfer an obligation at the reporting date. However, the estimate of the amount that an entity would rationally pay to settle or transfer the obligation gives the best estimate of the expenditure required to settle the present obligation at the reporting date. An impairment is recognised when an organisation has breached the provisions of Regulation 6 and Clause 10 of the grant agreement and the NLC has not communicated the breach to the beneficiary.

11.2 CONTINGENT LIABILITY

Contingent liabilities are not recognised in the financial statements, but are disclosed in the notes to the financial statements unless the probability of occurrence is remote.

11.3 PROVISION FOR DOUBTFUL DEBTS

A provision for doubtful debt is raised in instances where there are indications that the debt may not be recoverable from the debtor. The assessment of recoverability is done on a individual debt basis.

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

for the year ended 31 March 2022

11.4 BENEFICIARIES WRITTEN OFF

Beneficiaries written off are those beneficiaries where all avenues for recovery have been completely exhausted and the outstanding debts are considered not recoverable.

11.5 CONTINGENT ASSETS

Contingent assets are possible assets that arise from past events, and whose existence will be confirmed only by the occurrence or non-occurrence of one or more uncertain future events not wholly within the control of the entity. A contingent asset is not recognised in the financial statement, however, it is disclosed where an inflow of economic benefits or service potential is probable. Contingent assets are assessed continually to ensure that developments are appropriately reflected in the financial statements.

12. IRREGULAR EXPENDITURE

Irregular expenditure means expenditure incurred in contravention of, or not in accordance with a requirement of any applicable legislation, including:

- The PFMA;
- The Treasury Regulations;
- A National Treasury Instruction, issued in terms of section 76 of the PFMA; or
- Any legislation providing for procurement procedures.

When confirmed, irregular expenditure must be recorded in the notes to the financial statements. The amount to be recorded in the notes must be equal to the value of the irregular expenditure incurred unless it is impracticable to determine the value thereof. Where such impracticability exists, the reasons therefore must be provided in the notes. Irregular expenditure must be removed from the notes when it is either (a) condoned by the National Treasury or the relevant authority; (b) it is transferred to receivables for recovery; or (c) it is not condoned and is irrecoverable. A receivable related to irregular expenditure is measured at the amount that is expected to be recovered and must be de-recognised when the receivable is settled or subsequently written off as irrecoverable.

Any irregular expenditure is charged against income in the year in which it is incurred.

13. FRUITLESS AND WASTEFUL EXPENDITURE

Fruitless and wasteful expenditure means expenditure that was made in vain and would have been avoided had reasonable care been exercised.

Fruitless and wasteful expenditure is accounted for in line with all relating requirements, including, but not limited to, ruling Legislation, Regulations, Frameworks, Circulars, Instruction Notes, Practice Notes, Guidelines, etc (as applicable).

Any fruitless and wasteful expenditure is charged against income in the year in which it is incurred.

14. RELATED PARTIES

A related party is a person or an entity with the ability to control or jointly control the other party, or exercise significant influence over the other party, or vice versa, or an entity that is subject to common control, or joint control.

As a minimum, the following are regarded as related parties of the reporting entity:

- A person or a close member of that person's family related to the reporting entity if that person:
 - has control or joint control over the NLDTF; or
 - has significant influence over the NLDTF.

Related party transactions are transfers of resources, services or obligations between the NLDTF and a related party, regardless of whether a price is charged.

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

for the year ended 31 March 2022

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 March 2022

15. FINANCIAL LIABILITIES

NLDTF classifies its financial liabilities in the following category:

- Financial liabilities at amortised cost.

15.1 FINANCIAL LIABILITIES AT AMORTISED COST

Financial liabilities at amortised cost are non-derivative financial assets that have fixed or determinable payments, excluding those liabilities that:

- the entity designates at fair value at initial recognition; or
- are held for trading.

Financial liabilities carried at amortised cost, are initially recognised at fair value plus transaction costs that are directly attributable to the issue of the financial liability.

Financial liabilities are subsequently measured at amortised cost using the effective interest rate method.

Financial liabilities at amortised cost consists of:

- Provision for allocations; and
- Trade and other payables from non-exchange transactions.

A gain or a loss is recognised in surplus or deficit when the financial liability is derecognised or through the amortisation process.

NLDTF derecognises a financial liability (or a part of a financial liability) from its statement of financial position when, and only when, it is extinguished – i.e. when the obligation specified in the contract is discharged, cancelled, expires or waived.

16. BUDGET INFORMATION

The approved budget is prepared on an accrual basis and presented by economic classification linked to performance outcome objectives. The approved budget covers the financial year from 2021/04/01 to 2022/03/31. The annual financial statements and the budget are on the same basis of accounting therefore a comparison with the budgeted amounts for the reporting year has been included in the statement of comparison of budget and actual amount.

17. EVENTS AFTER REPORTING DATE

Events after reporting date are those events, both favourable and unfavourable, that occur between the reporting date and the date when the financial statements are authorised for issue. Two types of events can be identified:

- those that provide evidence of conditions that existed at the reporting date (adjusting events after the reporting date); and
- those that are indicative of conditions that arose after the reporting date (non-adjusting events after the reporting date).

The entity adjusts the amount recognised in the financial statements to reflect adjusting events after the reporting date once the event occurred.

	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000
1. FUND REVENUE		
Share of ticket sales	1 641 380	1 488 460
Interest earned on unclaimed and expired prizes – National Lotteries Participants Trust	1 973	5 105
Expired and unclaimed prizes	97 449	159 376
Revocations	34 710	23 959
Penalties – Ithuba Holdings (RF) Pty (Ltd)	–	1 402
	1 775 512	1 678 303
2. INVESTMENT AND INTEREST INCOME		
Interest from call and current accounts	63 998	47 938
Investment income	–	28 383
	63 998	76 321
3. OTHER OPERATING INCOME		
Sundry income*	2 376	243
Movement in the provision for doubtful debt	–	1 181
Movement in Impairment of Provision	–	–
	2 376	1 424
* Sundry income mainly consists of unspent amounts returned by beneficiaries upon completion of funded projects.		
4. ALLOCATION OF GRANTS		
Current period allocations	1 205 540	1 140 199
Current period revocations	(32 909)	–
	1 172 631	1 140 199
5. TRANSFERS TO THE NLC		
Transfer from the fund for NLC operational costs	564 929	531 267
	564 929	531 267
6. ADMINISTRATIVE EXPENSES		
Bank charges	71	58
	71	58
7. OPERATING EXPENDITURE		
Professional fees	2 450	6 708
	2 450	6 708
8. OPERATING EXPENSES		
Debtors written off	–	1 281
Movement in the provision for doubtful debt	492	
Impairment of provision	6 652	3 894
	7 144	5 175

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

for the year ended 31 March 2022

	Year ended 31 March 2022 R'000	Year ended 31 March 2022 Restated R'000
9. TRADE AND OTHER RECEIVABLES		
Trade and other receivables from exchange transactions:		
Accrued income	5 779	5 468
– Interest receivable on current and call accounts	5 779	5 468
Claims from beneficiaries	1 331	–
– Gross amount claimed	1 823	–
– Provision for doubtful claim recovery from beneficiaries	(492)	–
Total	7 110	5 468
Current	7 110	5 468
Non-current	–	–
	7 110	5 468
10. TRADE AND OTHER RECEIVABLES FROM NON-EXCHANGE TRANSACTIONS		
Accrued income		
– Interest receivable from National Lotteries Participants Trust	934	39
– Expired and unclaimed prizes – National Lotteries Participants Trust	14 574	87 627
– Accounts receivable: NLC	165 300	128 229
– Share of ticket sales – Ithuba Holdings (RF) Pty (Ltd)	19 064	17 707
Total	199 871	233 601
Current	199 871	233 601
	199 871	233 601
11. CASH AND CASH EQUIVALENTS		
Cash at bank – current account	116 726	86 125
Cash at bank – call account	1 733 222	1 983 222
Fixed deposits with maturity date less than three months	–	–
Total cash at bank	1 849 948	2 069 347

None of the cash balances are pledged or secured.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

for the year ended 31 March 2022

	Year ended 31 March 2022 R'000	Year ended 31 March 2022 Restated R'000
12. PROVISION FOR ALLOCATIONS		
Opening balance	470 194	301 855
Additional provision made during the period (including increases to existing provisions)	1 172 631	1 140 199
Payments made during the period	(1 490 721)	(951 795)
Revocations	(34 710)	(23 959)
Provision for impairment	6 652	3 894
Closing balance	124 044	470 194
Current	124 044	470 194
	124 044	470 194
Payments refer not only to payments against current year allocations but also to payments relating to commitments owing from previous financial years. Payments against prior year balance are in accordance with duly signed grant agreements. The impact of the Covid-19 pandemic has resulted in the NLC only paying projects that are implementable under the varying lockdown alert levels.		
Impairment of provision for allocations		
Opening balance	12 983	16 877
Movement for the year	(6 652)	(3 894)
Closing balance	6 331	12 983
13. CASH FLOW INFORMATION		
Cash generated by operations		
Surplus/(deficit) per the statement of financial performance	94 662	72 641
Adjusted for:		
Non-cash items:		
Provision for bad debts	492	(1 181)
Impairment of provision	6 652	3 894
	101 806	75 354
Working capital changes		
– (Increase)/Decrease in trade and other receivables	31 594	544 729
– Increase/(Decrease) in provision for allocations	(352 800)	165 197
	(219 400)	785 280

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

for the year ended 31 March 2022

14. MANAGEMENT OF FINANCIAL RISK

Market risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices and investment return. Market risk that could impact on future cash flows and hence the value of a financial instrument arise from:

- Interest rate risk: The impact of changes in market interest rates.

Credit risk is the risk that one party to a financial instrument will cause a financial loss for the other party by failing to discharge an obligation.

Liquidity risk is the risk that NLDTF will encounter difficulty in meeting obligations associated with financial liabilities due to insufficient cash being available to meet commitments as and when they become due.

Financial risks are managed by NLDTF as follows:

- Review by the internal auditors of compliance with policies and exposure limits on a continual basis and regularly reporting to the Board Audit and Risk Committee;
- Monitoring forecast and accrual cash flows and matching the maturity profiles of financial assets and liabilities.

To assist in the analysis of the financial risks that NLDTF is exposed to, the statement of financial position has been divided into the following categories:

- Financial assets and liabilities.
- Non-financial assets and liabilities.

	Total R'000	Financial Assets and Liabilities R'000
As at 31 March 2022		
Financial assets at amortised cost:		
Unlisted:		
– Trade and other receivables from exchange transactions	7 110	7 110
– Trade and other receivables from non-exchange transactions	199 871	199 871
Financial assets at fair value:		
– Cash and cash equivalents	1 849 948	1 849 948
Total Assets	2 056 929	2 056 929
Financial liabilities at amortised cost:		
Provision for allocations	124 044	124 044
Total liabilities	124 044	124 044
As at 31 March 2021 (Restated)		
Financial assets at amortised cost:		
– Trade and other receivables from exchange transactions	5 468	5 468
– Trade and other receivables from non-exchange transactions	233 601	233 601
Financial assets at fair value:		
Cash and cash equivalents	2 069 347	2 069 347
Total Assets	2 308 416	2 308 416
Financial liabilities at amortised cost:		
Provision for allocations	470 194	470 194
Total liabilities	470 194	470 194

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

for the year ended 31 March 2022

14.1 FINANCIAL ASSETS AND LIABILITIES

The NLDTF is exposed to financial risk through the following financial assets and liabilities:

	Year ended 31 March 2022 R'000	Year ended 31 March 2021 Restated R'000
Financial assets at amortised cost:		
Trade and other receivables from exchange transactions	7 110	5 468
Trade and other receivables from non-exchange transactions	199 871	233 601
Financial assets at fair value:		
Cash and cash equivalents	1 849 948	2 069 347
Total financial assets	2 056 929	2 308 416
Financial liabilities at amortised cost:		
Provision for allocations	124 044	470 194
Total financial liabilities	124 044	470 194

14.1.1 MARKET RISK

(a) Interest rate and market indices risk

Sensitivity to changes in interest rates and market indices relevant to financial assets or financial liabilities due to the risk that future cash flows will fluctuate. The NLDTF invested in instruments that preserve capital were subject to participation of equity based on the performance of the All Share Index Top 40 (ALSI). The strike price for equity participation is an ALSI 46 979,67. This impacts the future cash flows the organisation is expected to realise. The investment subsequently matured on 24 June 2020 and the ALSI was 54 447,73 on that date.

The table below details the specific interest rate risk that the NLDTF is exposed to:

	Carrying amount R'000	Fixed R'000	Floating R'000	Non-interest- bearing R'000
As at 31 March 2022				
Financial assets at amortised cost:				
– Trade and other receivable from exchange transactions	7 110	–	–	7 110
– Trade and other receivable from non-exchange transactions	199 871	–	–	199 871
Financial assets at fair value:				
– Cash and cash equivalents	1 849 948	–	1 849 948	–
Total financial assets	2 056 929	–	1 849 948	206 981
Financial liabilities at amortised cost:				
Provision for allocations	124 044	–	–	124 044
Total financial liabilities	124 044	–	–	124 044

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

for the year ended 31 March 2022

14.1.1 MARKET RISK (continued)

	Carrying amount R'000	Fixed R'000	Floating R'000	Non-interest bearing R'000
As at 31 March 2021 (Restated)				
Financial assets at amortised cost:				
– Trade and other receivable from exchange transactions	5 468	–	–	5 468
– Trade and other receivable from non- exchange transactions	233 601	–	–	233 601
Financial assets at fair value:				
– Cash and cash equivalents	2 069 347	–	2 069 347	–
Total financial assets	2 308 416	–	2 069 347	239 069
Financial liabilities at amortised cost:				
Provision for allocations	470 194	–	–	470 194
Total financial liabilities	470 194	–	–	470 194

14.1.2 CREDIT RISK

Key areas where NLDTF is exposed to credit risk:

- Cash and cash equivalents

As at 31 March 2022 Fitch upgraded financial institutions to a rating of BB- with a stable outlook. NLC aligned the disclosure in line with the decision by the rating agency.

- Trade and other receivables

The credit quality of consumer receivables from exchange transaction that are neither past due nor impaired can be assessed by reference to external credit ratings (if available) or to historical information about counterparty default rates.

	Total R'000	AA+ AA AA- R'000	BBB+ BBB BBB- R'000	BB+ BB BB- R'000	B+ B B- R'000	Not rated R'000
As at 31 March 2022						
Financial assets at fair value:						
– Cash and cash equivalents	1 849 948	–	–	1 849 948	–	–
	1 849 948	–	–	1 849 948	–	–
As at 31 March 2021						
Financial assets at fair value:						
– Cash and cash equivalents	2 069 347	2 069 347	–	–	–	–
	2 069 347	2 069 347	–	–	–	–

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

for the year ended 31 March 2022

Credit risk relating to receivables

	Year ended 31 March 2022 R'000	Year ended 31 March 2022 Restated R'000
National Lotteries Participants Trust	15 508	87 665
Ithuba Holdings (RF) (Pty) Ltd	19 064	17 707
National Lotteries Commission	165 300	128 229
Interest receivable on current and call accounts	5 779	5 468
Claims from beneficiaries	1 823	–
	207 474	239 069

The ageing of the components of trade and other receivables was as follows:

	Gross Year ended 31 March 2022 R'000	Impairment Year ended 31 March 2022 R'000	Gross Year ended 31 March 2021 R'000	Impairment Year ended 31 March 2021 R'000
Within a year	207 474	(492)	239 069	–
Later than one year	–	–	–	–
Total	207 474	(492)	239 069	–

The movement in the provision for impairment during the period was as follows:

	Year ended 31 March 2022 R'000	Year ended 31 March 2022 Restated R'000
Balance at the beginning of the year	–	1 181
Movement in provision	–	(1 181)
Balance at the end of the year	–	–

14.1.3 LIQUIDITY RISK

The table below analyses the NLDTF's non-derivative financial liabilities into relevant maturity groupings based on the remaining period at the reporting date to the contractual maturity date.

	Total R'000	Within a year R'000
As at 31 March 2022		
Provision for allocations	124 044	124 044
Total	124 044	124 044
As at 31 March 2021		
Provision for allocations	470 194	470 194
Total	470 194	470 194

The impact of the Covid-19 pandemic has resulted in the NLC only paying projects that are implementable under the varying lockdown alert levels.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

for the year ended 31 March 2022

15. PRIOR PERIOD ERROR

During the current financial year errors were identified relating to the prior years. The nature of the errors is as follows:

- During the current year, it was discovered that total allocations amounting to R3 694 700 were erroneously omitted in the 2020/21 financial year.
- During the current financial year it was discovered that allocations amounting to R100 000 was erroneously revoked in 2020/21 financial year.
- During the current financial year it was discovered that allocations amounting to R779 376 was erroneously revoked in 2019/20 financial year.
- During the current financial year it was discovered that allocations amounting to R45 000 was erroneously added, resulted in an increase of provision in 2019/20 financial year.
- During the current financial year it was discovered that allocations amounting to R103 000 was erroneously added, resulted in an increase of provision in 2020/21 financial year.
- During the current financial year it was discovered that Provisions for Allocations were accounted for at incorrect amounts. This resulted in an upward adjustment of R1 020 for the 2018/19 financial year.
- During the current financial year it was discovered that Provisions for Allocations were accounted for at incorrect amounts. This resulted in a downward adjustment of R5 810 for the 2019/20 financial year.
- During the current financial year it was discovered that goods and services amounting to R336 119.06 were erroneously not accrued for in the 2019/20 financial year, this will affect transfers to NLC.
- During the current financial year it was discovered that goods and services amounting to R1 181 037.59 were erroneously not accounted for in the 2020/21 financial year, this will affect transfers to NLC.
- During the current financial year it was discovered that goods and services amounting to R222 261.91 were erroneously accounted for twice in 2020/21 financial year, this will affect transfers to NLC.
- During the current financial year it was discovered that the lease smoothing was calculated incorrectly for one of the provinces. The impact of the error is a reduction of R53 943.93 in rental expenses and has been corrected in 2020/21 financial, this affects transfers to NLC.

The impact of the errors are as follows:

	2020/21 R'000	2019/20 R'000	2018/19 R'000
– (Increase)/Decrease in transfers to NLC	(905)	(336)	
– (Increase)/Decrease in Allocations of Grants	(3 898)	(219)	1
– (Increase)/Decrease in Impairments	–	–	–
– Increase/(Decrease) in Revocations	–	(599)	–
– (Decrease)in Statement of Financial Performance	(4 803)	(1 155)	1
– Increase/(Decrease) in Trade and other receivables from non-exchange transactions	(905)	(336)	–
– (Increase)/Decrease in Provisions for Allocations	(3 898)	(819)	1
– (Decrease) in Net Assets	(4 803)	(1 155)	1

16. TAXATION

The National Lottery Distribution Trust Fund is exempt from Income Tax in terms of Section 10(1)(cA) of the Income Tax Act, 1962.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

for the year ended 31 March 2022

17. COMPARISON OF APPROVED BUDGET AND FINAL BUDGET

The budget and the accounting bases are the same; both are on the accrual basis. The financial statements and the budget are prepared using a classification on the nature of expenses in the statement of financial performance. The approved budget covers the period from 1 April 2021 to 31 March 2022.

	Approved Budget R'000	Final Budget R'000	Adjustments R'000	Reason for Adjustments
Share of ticket sales	1 549 363	1 549 363	–	No Adjustment to budget
Investment income	68 530	68 530	–	No Adjustment to budget
Revenue from Participants Trust	157 481	157 481		
Revenue from NLPT – Interest	17 481	17 481	–	No Adjustment to budget
Revenue from NLPT – Unclaimed and expired prize monies	140 000	140 000	–	No Adjustment to budget
Revocations	10 000	10 000	–	No Adjustment to budget
Other operating income (Sundry Income)	3 000	3 000	–	No Adjustment to budget
Allocation of grants	(1 170 936)	(1 170 936)	–	No Adjustment to budget
Professional fees	(7 000)	(7 000)	–	No Adjustment to budget
Administrative expenses	(58)	(58)	–	No Adjustment to budget
Transfers to NLC	(586 805)	(586 805)	–	No Adjustment to budget

18. RELATED PARTY TRANSACTIONS

The NLC is a regulator of the National Lottery, other lotteries and sports pools. Ithuba Holdings (RF) (Pty) Ltd (Lottery Operator) is a private company that currently operates the National Lottery under licence from the Government. The Lottery Operator pays a share of ticket sales to the NLDTF in terms of the licence agreement. These proceeds are destined for good causes as stipulated in the Lotteries Act. The NLC administers the NLDTF and accounts for all running costs. The NLC withdraws the necessary funds required from the NLDTF, based on an overall annual budget approved by the Minister of Trade and Industry and Competition. The National Lotteries Participants Trust (NLPT) was established by the Lottery Operator in terms of the licence agreement between the Lottery Operator, the dtic and the NLC. The main objective of the NLPT is to hold monies in the Trust on behalf of Ithuba for prize winners and monies for advance plays.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

for the year ended 31 March 2022

		Year ended 31 March 2022 R'000	Year ended 31 March 2022 Restated R'000
18.1	TRANSACTIONS BETWEEN THE NLDTF AND OTHER PARTIES		
18.1.1	ITHUBA HOLDINGS (PTY) LTD		
	Revenue from Ithuba Holdings (Pty) Ltd	1 641 380	1 488 460
	Add: Trade and other receivables from non-exchange transactions (Opening)	17 707	33 430
	Less: Trade and other receivables from non-exchange transactions (Closing)	(19 064)	(17 707)
	Cash proceeds	1 640 024	1 504 183
18.1.2	ENTITY UNDER COMMON CONTROL		
	National Lottery Participants Trust (NLPT)		
	Revenue from NLPT	99 422	164 481
	Add: Trade and other receivables from non-exchange transactions (Opening)	87 665	57 593
	Less: Trade and other receivables from non-exchange transactions (Closing)	(15 508)	(87 665)
	Cash proceeds	171 578	134 409
18.1.3	CONTROLLING ENTITY		
	The NLC is a controlling entity of the NLDTF. The NLDTF is administered by the NLC as stipulated in section 21 of the Lotteries Act (as amended)		
	Transfers to NLC	(564 929)	(531 267)
	Add: Trade and other receivables from non-exchange transactions (Opening)	128 229	166 887
	Less: Trade and other receivables from non-exchange transactions (Closing)	(165 300)	(128 229)
	Cash proceeds	(602 000)	(492 609)

19. PROVISION FOR ALLOCATIONS

It is the duty of the Distributing Agency Members to adjudicate applications for funding within their respective sectors. Members who have a conflict that may impact the ability to adjudicate impartially do not adjudicate on the projects, as they recuse themselves whilst these projects are being adjudicated. Listed below are balances and transactions with those organisations which were funded by the NLDTF and in which Distributing Agencies have significant interest.

Sector	Name of Beneficiary	Distributing Agency Member	Nature of Relationship	Amount Granted 2021/22 R'000	Payments 2021/22 R'000	Revocations 2021/22 R'000	Amount Owing 2021/22 R'000	Amount Owing 2020/21 R'000
SRDA	Athletics South Africa (ASA)	Dr Adams	Dr Adams: Deputy President of ASA	–	2 200	–	–	2 200

20. EVENTS AFTER REPORTING PERIOD

There was no event after reporting date.

FINANCIAL STATEMENTS FOR THE NATIONAL LOTTERY PARTICIPANTS TRUST FOR THE YEAR ENDED 31 MARCH 2022

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REPORT OF THE AUDITOR-GENERAL

REPORT OF THE AUDITOR-GENERAL TO THE TRUSTEES OF THE NATIONAL LOTTERIES PARTICIPANTS TRUST

REPORT ON THE AUDIT OF THE FINANCIAL STATEMENTS

OPINION

1. I have audited the financial statements of the National Lotteries Participants Trust set out on pages 210 to 225, which comprise the statement of financial position as at 31 March 2022, the statement of financial performance, statement of changes in net assets, statement of cash flows and statement of comparison of budget and actual amounts for the year then ended, as well as notes to the financial statements, including a summary of significant accounting policies.
2. In my opinion, the financial statements present fairly, in all material respects, the financial position of the National Lotteries Participants Trust as at 31 March 2022 and its financial performance and cash flows for the year then ended in accordance with Standards of Generally Recognised Accounting Practice (Standards of GRAP).

BASIS FOR OPINION

3. I conducted my audit in accordance with the International Standards on Auditing (ISAs). My responsibilities under those standards are further described in the auditor-general's responsibilities for the audit of the financial statements section of my report.
4. I am independent of the Trust in accordance with the International Ethics Standards Board for Accountants' *International code of ethics for professional accountants (including International Independence Standards)* (IESBA code) as well as other ethical requirements that are relevant to my audit in South Africa. I have fulfilled my other ethical responsibilities in accordance with these requirements and the IESBA code.

5. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my unqualified opinion.

RESPONSIBILITIES OF THE TRUSTEES FOR THE FINANCIAL STATEMENTS

6. The trustees are responsible for the preparation and fair presentation of the financial statements in accordance with the Standards of GRAP and for such internal control as the trustees determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.
7. In preparing the financial statements, the trustees are responsible for assessing the trust's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the governance structure either intends to liquidate the trust or to cease operations, or has no realistic alternative but to do so.

AUDITOR-GENERAL'S RESPONSIBILITIES FOR THE AUDIT OF THE FINANCIAL STATEMENTS

8. My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with the ISAs will always detect a material misstatement when it exists. Misstatements can arise from



REPORT OF THE AUDITOR-GENERAL (CONTINUED)

to the trustees of the National Lotteries Participants Trust

fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

9. A further description of my responsibilities for the audit of the financial statements is included in the annexure to this auditor's report.

REPORT ON THE AUDIT OF THE ANNUAL PERFORMANCE REPORT

10. The trust is not required to prepare a report on its performance against predetermined objectives, as it does not fall within the ambit of the Public Finance Management Act 1 of 1999 (PFMA) and such reporting is not required in terms of the entity's specific legislation.

REPORT ON THE AUDIT OF COMPLIANCE WITH LEGISLATION

INTRODUCTION AND SCOPE

11. In accordance with the PAA and the general notice issued in terms thereof, I have a responsibility to report material findings on the trust's compliance with specific matters in key legislation. I performed procedures to identify findings but not to gather evidence to express assurance.
12. I did not identify any material findings on compliance with the specific matters in key legislation set out in the general notice issued in terms of the PAA.

OTHER INFORMATION

13. The trustees are responsible for the other information. The other information comprises the information included in the annual report. The other information does not include the financial statements and the auditor's report.
14. My opinion on the financial statements does not cover the other information and I do not express an audit opinion or any form of assurance conclusion on it.
15. In connection with my audit, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or my knowledge obtained in the audit, or otherwise appears to be materially misstated.

16. I did not receive the other information prior to the date of this auditor's report. When I do receive and read this information, if I conclude that there is a material misstatement therein, I am required to communicate the matter to those charged with governance and request that the other information be corrected. If the other information is not corrected, I may have to retract this auditor's report and re-issue an amended report as appropriate. However, if it is corrected this will not be necessary.

INTERNAL CONTROL DEFICIENCIES

17. I considered internal control relevant to my audit of the financial statements however, my objective was not to express any form of assurance on it. I did not identify any significant deficiencies in internal control.

Auditor-General

Pretoria

30 July 2022



REPORT OF THE AUDITOR-GENERAL (CONTINUED)

to the trustees of the National Lotteries Participants Trust

ANNEXURE – AUDITOR-GENERAL'S RESPONSIBILITY FOR THE AUDIT

1. As part of an audit in accordance with the ISAs, I exercise professional judgement and maintain professional scepticism throughout my audit of the financial statements.

FINANCIAL STATEMENTS

2. In addition to my responsibility for the audit of the financial statements as described in this auditor's report, I also:
 - identify and assess the risks of material misstatement of the financial statements whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
 - obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the trust's internal control.
 - evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the trustees.
 - conclude on the appropriateness of the trustees' use of the going concern basis of accounting in the preparation of the financial statements. I also conclude, based on the audit evidence obtained, whether a material uncertainty exists relating to events or conditions that may cast significant doubt on the ability of National Lotteries Participants Trust to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements about the material uncertainty or, if such disclosures are inadequate, to modify my opinion on the financial statements. My conclusions are based on the information available to us at the date of this auditor's report. Future events or conditions may cause a trust to cease operating as a going concern.

- evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and determine whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

COMMUNICATION WITH THOSE CHARGED WITH GOVERNANCE.

3. I communicate with the trustees regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.
4. I also confirm to the trustees that I have complied with relevant ethical requirements regarding independence and communicate all relationships and other matters that may reasonably be thought to have a bearing on my independence and, where applicable, actions taken to eliminate threats or safeguards applied.

TRUSTEES' REPORT FOR THE NATIONAL LOTTERIES PARTICIPANTS TRUST

for the year ended 31 March 2022

PRACTITIONER'S COMPILATION

The trustees have pleasure in submitting their report on the annual financial statements of the National Lotteries Participants Trust (NLPT) for the year ended 31 March 2022.

1. Nature of the Trust

The trust was incorporated by Ithuba RF (Pty) Ltd on 29 May 2015 and will terminate in terms of Clause 7 of the Replacement Trust Deed. The trust is constituted for the benefit of the beneficiaries subject to the terms and conditions of the trust deed to hold and safeguard all monies received for the benefit of the beneficiaries. The beneficiaries are the winners, the licensee Ithuba Holdings (RF) (Pty) Ltd, National Lottery Players and the National Lottery Distribution Trust Fund.

2. Statement of Responsibility for the annual financial statements

To the best of our knowledge, we confirm the following:

- All information and amounts disclosed in the report are consistent with the annual financial statements audited by the Auditor General of South Africa (AG(SA)). The annual financial statements are complete, accurate and free from any omissions.
- The report has been prepared in accordance with the guidelines on the report as issued by National Treasury.
- The annual financial statements have been prepared in accordance with the South African Standards of Generally Recognised Accounting Practice applicable to the National Lotteries Participants Trust.

- The accounting authority is responsible for the preparation of the annual financial statements and for the judgements made in the annual financial statements. The accounting authority is responsible for establishing and implementing a system of internal control that has been designed to provide reasonable assurance to the integrity and reliability of the annual financial statements.
- The AG(SA) is engaged to express an independent opinion on the annual financial statements. In our opinion, the annual financial statements fairly reflect the financial affairs of the National Lotteries Participants Trust for the financial year ended 31 March 2022.

3. Approval of annual financial statements

The annual financial statements set out on pages 210 to 225 for the National Lotteries Participants Trust were approved by the Board of Trustees on 29 July 2022 and signed on their behalf by:



Lufuno Tokyo Nevondwe

Chairperson of the Board: NLPT

We have compiled the annual financial statements of the National Lotteries Participants Trust, under the administration of Nedgroup Trust (Pty) Ltd as set out on pages 210 to 225, based on information provided by the trustees and administrators. These annual financial statements comprise of the Statement of Financial Position of the National Lotteries Participants Trust as at 31 March 2022, the related Statement of Financial Performance, Statement of Changes in Net Assets and Statement of Cash Flows and Statement of Comparison of Budget Information with actual amounts for the year then ended as well as the notes to the financial statements.

We are the compilers of the annual financial statements and the internal controls are monitored throughout the financial year by the trustees, the Regulator, the Licensee and the administrators to ensure the trust maintains the highest ethical standards and that the trust's business is conducted in a manner that in all reasonable circumstances is above reproach.

These annual financial statements and the accuracy and completeness of the information used to compile them are the responsibility of the trustees.



Bilal Essop

Nedgroup Trust (Pty) Ltd

29 July 2022

STATEMENT OF FINANCIAL PERFORMANCE

for the year ended 31 March 2022

	Notes	Trust 31 March 2022 R'000	Trust 31 March 2021 R'000
REVENUE			
Revenue from exchange transactions			
Interest received	5	5 461	4 807
EXPENDITURE		(5 461)	(4 807)
Goods and services	6	(1 909)	(1 397)
Administration expenses	7	(3 552)	(3 410)
Surplus for the year		–	–

STATEMENT OF FINANCIAL POSITION

as at 31 March 2022

	Notes	Trust 31 March 2022 R'000	Trust 31 March 2021 R'000
ASSETS			
Current Assets			
Trade and other receivables – from exchange transactions	1	817	574
Trade and other receivables – from non-exchange transactions	1	5 708	714
Prepayments	2	79	78
Cash and cash equivalents	3	307 839	272 063
Total Assets		314 443	273 429
Current Liabilities			
Trade and other payables – from exchange transactions	4	503	1 013
Trade and other payables – from non-exchange transactions	4	313 939	272 415
Total Liabilities		314 442	273 428
Net Assets			
Initial Donation: Ithuba Holdings (RF) (Pty) Ltd		1	1
Total Net Assets and Liabilities		314 443	273 429

STATEMENT OF CHANGES IN NET ASSETS

for the year ended 31 March 2022

	Accumulated Surplus R'000
Balance as at 31 March 2020	1
Surplus for the year ended 31 March 2021	–
Balance as at 31 March 2021	1
Surplus for the year ended 31 March 2022	–
Balance as at 31 March 2022	1

STATEMENT OF CASH FLOWS

for the year ended 31 March 2022

	Notes	Year ended 31 March 2022 R'000	Year ended 31 March 2021 R'000
Cash flow from operating activities			
Cash Receipts			
Cash received from Ithuba Holdings RF (Pty) Ltd and other parties		620 063	542 220
Interest received		7 190	10 596
		627 253	552 816
Cash Payments			
Cash paid to NLDTF, Ithuba Holdings RF (Pty) Ltd and other parties		(591 477)	(588 199)
		(591 477)	(588 199)
Net cash generated/(utilised) from operating activities	8	35 776	(35 383)
Net increase/(decrease) in cash and cash equivalent		35 776	(35 383)
Cash and cash equivalents at the beginning of the year	3	272 063	307 446
Cash and cash equivalents at the end of the year	3	307 839	272 063

STATEMENT OF COMPARISON OF BUDGET AND ACTUAL AMOUNTS

for the year ended 31 March 2022

R'000	Final Budget	Actual Amounts	Difference: Final Budget and Actual
Revenue and income			
Interest Received	5 470	5 461	(9)
Total revenue and income	5 470	5 461	(9)
Expenses			
Administrative expenses	(3 535)	(3 552)	(17)
Goods and services	(1 935)	(1 909)	26
Total expenditure	(5 470)	(5 461)	9
Surplus/(Deficit) for the year	-	-	-

Account	Explanation of difference	Amount R'000
Interest received	Interest received of the Trust is recognised to the extent of expenditure incurred.	(9)
Administrative expenses	The actual amount incurred was more than the budgeted amount. The actual amount was calculated by using the CPI rate as at 30 September 2021.	(17)
Goods and services	The actual amount incurred was less than the budgeted amount. The trustee fee was determined by the number of meetings held during the year. No provision was made for training fees.	26

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

for the year ended 31 March 2022

The principal accounting policies applied in the preparation of these separate annual financial statements are set out below. These policies have been consistently applied to all the years presented.

1. BASIS OF PREPARATION

The separate annual financial statements have been prepared in accordance with South African Generally Recognised Accounting Practice (SA GRAP). They have been prepared in accordance with the going concern principle using the historical cost basis except where otherwise stated in the accounting policies below.

The preparation of annual financial statements in conformity with GRAP requires the use of certain critical accounting estimates. It also requires management to exercise its judgement in the process of applying National Lotteries Participants Trust's accounting policies.

All monetary information and figures presented in these annual financial statements are stated in thousands of Rand (R'000), unless otherwise indicated.

New standards, amendments and interpretations approved and not yet effective

Standard	Scope and potential impact	Effective date
GRAP 25: Employee Benefits	None	No Effective date has been determined by the Minister of Finance. Standards will be applied only upon determination of effective date by the Minister where applicable.
IGRAP 7: Limit on defined benefit asset, minimum funding requirements and their interaction	None	
GRAP 104: Financial instruments	None	Effective date 1 April 2025
IGRAP 21: Effect of past decisions on materiality	None	Effective date 1 April 2023

NLPT did not apply any of the standards above. It is not expected that the above standards, amendments and interpretations will have any material impact on the NLPT's financial statements on initial application where applicable.

GRAP 25 does not apply to NLPT, because NLPT Trust does not have employees.

Changes to GRAP 104 affect the following:

- Classification of financial assets
- Amortised cost of financial assets
- Impairment of financial assets
- Disclosures

2. REVENUE RECOGNITION

Revenue is the gross inflow of economic benefits or service potential during the reporting period when these inflows result in an increase in net assets. Revenue is recognised when it is probable that future economic benefits will flow to the entity and these benefits can be measured reliably.

The NLPT distinguishes between two forms of revenue namely, revenue from exchange transactions and revenue from non-exchange transactions.

Revenue from exchange transactions is defined as revenue on which NLPT receives assets or services, or has liabilities extinguished, and directly gives approximately equal value to another entity or party in exchange.

Revenue from non-exchange transactions is defined as revenue in which NLPT receives value from another entity or party without directly giving approximately equal value in exchange or gives value to another entity or party without directly receiving approximately equal value in exchange.

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

for the year ended 31 March 2022

2.1 INTEREST RECEIVED

Investment income comprises interest received from assets held at amortised cost and cash and cash equivalents. Interest is accounted for on an accrual basis using the effective interest rate method. Interest received is realised to the extent of expenses incurred.

3. FINANCIAL ASSETS

NLPT classifies its financial assets in the following categories:

- Financial assets at amortised cost
- Financial assets at fair value

The classification depends on the purpose for which the financial assets were acquired. Management determines the classification of its financial assets at initial recognition.

3.1 FINANCIAL ASSETS AT AMORTISED COST

Financial assets carried at amortised cost, are initially recognised at fair value plus transaction costs that are directly attributable to the acquisition of the financial asset. These assets are subsequently measured at amortised cost using the effective interest rate method, less provision for impairment.

Financial assets at amortised cost consist of:

- Trade and other receivables from exchange transaction
- Trade and other receivables from non-exchange transaction

NLPT will derecognise a financial asset when:

- the contractual rights to the cash flows from the financial asset expire, are settled or waived;
- NLPT transfers to another party substantially all of the risks and rewards of ownership of the financial asset; or
- NLPT despite having retained some significant risks and rewards of ownership of the financial asset, has transferred control of the asset to another party and the other party has the practical ability to sell the asset in its entirety to an unrelated third party, and is able to exercise that ability unilaterally and without needing to impose additional restrictions on the transfer.

3.2 FINANCIAL LIABILITIES

National Lotteries Participants Trust classifies its financial liabilities in the following category:

- Financial liabilities at amortised cost

3.3 FINANCIAL LIABILITIES AT AMORTISED COST

Financial liabilities are subsequently measured at amortised cost using the effective interest rate method.

Financial liabilities at amortised cost consists of:

- Trade and other payables from exchange transactions
- Trade and other payables from non- exchange transactions

4. CASH AND CASH EQUIVALENTS

Cash and cash equivalents comprise balances with:

Nedbank Private Wealth (Pty) Ltd – Advance and Online Play
Nedbank Private Wealth (Pty) Ltd – Expired account
Nedbank Private Wealth (Pty) Ltd – Interest account
Nedbank Private Wealth (Pty) Ltd – Prize Money account

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

for the year ended 31 March 2022

Cash and cash equivalents only include items held for the purpose of meeting short-term cash commitments rather than for investing or other purposes. It comprises cash on hand and deposits held at call with respective banks. Cash and cash equivalents have a maturity of less than three months. Cash and cash equivalents are classified as financial assets at fair value and are carried at cost which due to their short-term nature approximates fair value.

5. FINANCIAL RISK MANAGEMENT

The National Lotteries Participants Trust's activities expose it to a variety of financial risks: market risk, credit risk and liquidity risk. The Board of trustees manages these risks through quarterly reporting at Board Audit and Risk Committee and Trustee meetings.

5.1 MARKET RISK

The National Lotteries Participants Trust's activities do not expose it to a significant amount of market risk. Therefore no formal policies have been developed to guard against market risk.

5.2 CREDIT RISK

Credit risk arises from cash and cash equivalents and deposits with banks and financial institutions, as well as credit exposures to outstanding receivables and committed transactions.

5.3 LIQUIDITY RISK

Prudent liquidity risk management implies maintaining sufficient cash and cash equivalents to meet the daily demands of the operations. Management monitors daily balances of cash and cash equivalents as well as investment accounts to ensure that enough funds are available to meet the needs of the operation.

6. TRADE AND OTHER PAYABLES

Trade payables are obligations to pay for services that have been acquired in the ordinary course of business from suppliers as well as obligations due to the beneficiaries (participants) and the NLDTF and the licensee (Ithuba Holdings (RF) (Pty) Ltd) and Lottery Winners. Accounts payable are classified as current liabilities as they are due and payable within one year or less from the reporting date. No non-current liabilities exist at reporting date. Trade payables are initially recognised at fair value.

- National Lotteries Participants Trust: Expired Funds and Net Interest Income due to the National Lotteries Participants Trust
- Advance Sales due to Winners and due to Ithuba Holdings (RF) (Pty) Ltd: Advanced sales
- Unclaimed funds – Funds due to winners
- Unclaimed funds – Ithuba Holdings (RF) (Pty) Ltd: Funds due to Licensee

7. TRADE AND OTHER RECEIVABLES

Trade receivables are in respect of interest accrued and/or funds due from the Licensee (Ithuba Holdings (RF) (Pty) Ltd) in respect of unclaimed funds. Accounts receivable are classified as current assets as they are due and receivable within one year or less from reporting date. No non-current assets exist at reporting date. Trade receivables are initially recorded at fair value.

- National Lotteries Participants Trust: Expired Funds and Net Interest Income due to the National Lotteries Participants Trust
- Advance Sales due to Winners and due to Ithuba Holdings (RF) (Pty) Ltd: Advanced sales
- Unclaimed funds – Funds due to winners
- Unclaimed funds – Ithuba Holdings (RF) (Pty) Ltd: Funds due to Licensee

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

for the year ended 31 March 2022

NOTES TO THE ANNUAL FINANCIAL STATEMENTS

for the year ended 31 March 2022

8. RELATED PARTIES

A related party is a person or an entity with the ability to control or jointly control the other party, or exercise significant influence over the other party, or vice versa, or an entity that is subject to common control, or joint control.

As a minimum, the following are regarded as related parties of the Trust:

- The National Lotteries Distribution Trust Fund (NLDTF)
- The National Lotteries Commission

Related party transactions are transfers of resources or obligations between the National Lotteries Participants Trust and a related party, regardless of whether a price is charged.

9. BUDGET INFORMATION

The approved budget is prepared on an accrual basis and presented by economic classification linked to performance outcome objectives. The approved budget covers the financial year from 2021/04/01 to 2022/03/31. The annual financial statements and the budget are on the same basis of accounting therefore a comparison with the budgeted amounts for the reporting period has been included in the statement of comparison of budget and actual amounts.

	Year ended 31 March 2022 R'000	Year ended 31 March 2021 R'000
1. TRADE AND OTHER RECEIVABLES – FROM EXCHANGE TRANSACTIONS		
Interest accrued	817	574
	817	574
Trade and other receivables – from non-exchange transactions		
Advanced sales due from Ithuba Holdings (RF) (Pty) Ltd	5 708	714
	5 708	714
2. PREPAYMENTS		
Insurance – Directors and Public Officers Professional Indemnity Insurance	79	78
	79	78
3. CASH AND CASH EQUIVALENTS		
Nedbank Private Wealth (Pty) Ltd – Advance and Online Play account	26 806	20 538
Nedbank Private Wealth (Pty) Ltd – Expired account	33 327	–
Nedbank Private Wealth (Pty) Ltd – Interest account (overdraft)	(12 497)	401
Nedbank Private Wealth (Pty) Ltd – Prize Money account	260 203	251 124
	307 839	272 063
None of the accounts is pledged as security.		
4. TRANSFERS TO THE NLC		
4.1 TRADE AND OTHER PAYABLES – FROM EXCHANGE TRANSACTIONS		
Administration fees	369	1 013
Audit fee due	134	–
	503	1 013
4.2 TRADE AND OTHER PAYABLES – FROM NON-EXCHANGE TRANSACTIONS		
Advanced sales due to Ithuba Holdings (RF) (Pty) Ltd – Players	31 049	19 787
National Lottery Distribution Trust Fund	15 508	87 665
Nedbank Private Wealth (Pty) Ltd – Expired account (overdraft)	–	2
Unclaimed Funds – Ithuba Holdings (RF) (Pty) Ltd	13 735	1 961
Unclaimed and Unexpired Prizes Monies – Winners	253 646	163 000
	313 939	272 415
5. INTEREST INCOME		
Current accounts	5 461	4 807
	5 461	4 807
6. GOODS AND SERVICES		
Audit fees	992	496
Bank charges	63	67
Professional indemnity fees	189	182
Training fee	55	–
Trustee fees	610	652
	1 909	1 397
7. ADMINISTRATION EXPENSES		
Administration fees	3 552	3 410
	3 552	3 410

NOTES TO THE ANNUAL FINANCIAL STATEMENTS

(CONTINUED)

for the year ended 31 March 2022

	Year ended 31 March 2022 R'000	Year ended 31 March 2021 R'000
8. CASH FLOW INFORMATION		
8.1 CASH GENERATED BY OPERATIONS		
Surplus/(Deficit) as per the Statement of Financial Performance	–	–
	–	–
Working Capital Changes		
Decrease in Trade and other receivables	(5 238)	9 097
Increase/(Decrease) in Trade and other payables	41 014	(44 480)
Net cash generated/(utilised) from operating activities	35 776	(35 383)

9. MANAGEMENT OF FINANCIAL RISK

The National Lotteries Participants Trust's trustees monitors and manages the financial risks relating to the Trust through quarterly reports.

Market risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices and investment return. Market risk that could impact on future cash flows and hence the value of a financial instrument arises from:

- **Interest rate risk:** The impact of changes in market interest rates.
- **Credit risk** is the risk that one party to a financial instrument will cause a financial loss for the other party by failing to discharge an obligation.
- **Liquidity risk** is the risk that NLPT will encounter difficulty in meeting obligations associated with financial liabilities due to insufficient cash being available to available to meet commitments as and when they become due.

To assist in the analysis of the financial risks that National Lotteries Participant Trust is exposed to, the statement of financial position has been divided into the following categories:

- Financial assets and liabilities.
- Non-financial assets and liabilities.

NOTES TO THE ANNUAL FINANCIAL STATEMENTS

(CONTINUED)

for the year ended 31 March 2022

9. MANAGEMENT OF FINANCIAL RISK (continued)

	Total R'000	Financial Assets and Liabilities R'000	Non-Financial Assets and Liabilities R'000
As at 31 March 2022			
Financial assets at amortised cost:			
Unlisted:			
– Trade and other receivables from exchange transactions	817	817	–
– Trade and other receivables from non-exchange transactions	5 708	5 708	–
Non-financial asset			
Prepayments	79	–	79
Financial assets at fair value:			
– Cash and cash equivalents	307 839	307 839	–
Total assets	314 443	314 364	79
Financial liabilities at amortised cost:			
Trade and other payables – from exchange transactions	503	503	–
Trade and other payables – from non-exchange transactions	313 939	313 939	–
Total liabilities	314 442	314 442	–
As at 31 March 2021			
Financial assets at amortised cost:			
Unlisted:			
– Trade and other receivables from exchange transactions	574	574	–
– Trade and other receivables from non-exchange transactions	714	714	–
Non-financial asset			
Prepayments	78	–	78
Financial assets at fair value:			
– Cash and cash equivalents	272 063	272 063	–
Total assets	273 429	273 351	78
Financial liabilities at amortised cost:			
Trade and other payables – from exchange transactions	1 013	1 013	–
Trade and other payables – from non-exchange transactions	272 415	272 415	–
Total liabilities	273 428	273 428	–

NOTES TO THE ANNUAL FINANCIAL STATEMENTS

(CONTINUED)

for the year ended 31 March 2022

9.1 FINANCIAL ASSETS AND LIABILITIES

The NLPT is exposed to financial risk through the following financial assets and liabilities:

	31 March 2022 R'000	31 March 2022 R'000
Financial assets at amortised cost:		
Unlisted:		
– Trade and other receivables from exchange transactions	817	574
– Trade and other receivables from non-exchange transactions	5 708	714
Financial assets at fair value:		
– Cash and cash equivalents	307 839	272 063
Total financial assets	314 364	273 351
Financial liabilities at amortised cost:		
Trade and other payables – from exchange transactions	503	1 013
Trade and other payables – from non-exchange transactions	313 939	272 415
Total financial liabilities	314 442	273 428

9.1.1 MARKET RISK

(a) Interest rate risk

Sensitivity to changes in interest rates is relevant to financial assets or financial liabilities bearing floating interest rates due to the risk that future cash flows will fluctuate. NLPT holds its money in call accounts. Changes in the future cash flows of the trust will be as a result of interest changes.

The table below details the specific interest rate risk that the NLPT is exposed to:

	Carrying amount R'000	Fixed R'000	Floating R'000	Non-interest- bearing R'000
As at 31 March 2022				
Financial assets at amortised cost:				
Unlisted:				
– Trade and other receivable from exchange transactions	817	–	–	817
– Trade and other receivable from non-exchange transactions	5 708	–	–	5 708
Financial assets at fair value:				
Cash and cash equivalents	307 839	–	307 839	–
Total financial assets	314 364	–	307 839	6 525
Financial liabilities at amortised cost:				
Trade and other payables – from exchange transactions	503	–	–	503
Trade and other payables – from non-exchange transactions	313 939	–	–	313 939
Total financial liabilities	314 442	–	–	314 442

NOTES TO THE ANNUAL FINANCIAL STATEMENTS

(CONTINUED)

for the year ended 31 March 2022

9.1.1 MARKET RISK (continued)

	Carrying amount R'000	Fixed R'000	Floating R'000	Non-interest- bearing R'000
Financial assets at amortised cost:				
Unlisted:				
– Trade and other receivable from exchange transactions	574	–	–	574
– Trade and other receivable from non-exchange transactions	714	–	–	714
Financial assets at fair value:				
Cash and cash equivalents	272 063	–	272 063	–
Total financial assets	273 351	–	272 063	1 288
Financial liabilities at amortised cost:				
Trade and other payables – from exchange transactions	1 013	–	–	1 013
Trade and other payables – from non-exchange transactions	272 415	–	–	272 415
Total financial liabilities	273 428	–	–	273 428

9.1.2 CREDIT RISK

Key areas where NLDTF is exposed to credit risk:

- Cash and cash equivalents

As at 31 March 2022 Fitch upgraded financial institutions to a rating of BB- with a stable outlook. NLC aligned the disclosure in line with the decision by the rating agency.

	Total R'000	A BB- B+ R'000	BBB+ BBB- R'000	BB+ BB- R'000	B+ B- R'000	Not rated R'000
As at March 2022						
Financial assets at fair value:						
– Cash and cash equivalents	–	–	–	307 839	–	–
Total	–	–	–	307 839	–	–

NOTES TO THE ANNUAL FINANCIAL STATEMENTS

(CONTINUED)

for the year ended 31 March 2022

9.1.2 CREDIT RISK (continued)

	Total R'000	AA+ AA AA- R'000	BBB+ BBB BBB- R'000	BB+ BB BB- R'000	B+ B B- R'000	Not rated R'000
As at March 2021						
Financial assets at fair value:						
– Cash and cash equivalents	272 061	–	272 061	–	–	–
	272 061	–	272 061	–	–	–

Credit risk relating to receivables

	Year ended 31 March 2022 R'000	Year ended 31 March 2021 R'000
Interest accrued	817	574
Advanced sales due from Ithuba Holdings (RF) (Pty) Ltd	5 708	714
	6 525	1 288

The ageing of the components of trade and other receivables was as follows:

	Gross 31 March 2022 R'000	Impairment 31 March 2022 R'000	Gross 31 March 2021 R'000	Impairment 31 March 2021 R'000
Within a year	6 525	–	1 288	–
Total	6 525	–	1 288	–

9.1.3 LIQUIDITY RISK

The table below analyses the NLPT's non-derivative financial liabilities into relevant maturity groupings based on the remaining period at the reporting date to the contractual maturity date.

	Total R'000	Within a year R'000
As at 31 March 2022		
Trade and other payables – from exchange transactions	503	503
Trade and other payables – from non-exchange transactions	313 939	313 939
Total	314 442	314 442
At 31 March 2021		
Trade and other payables – from exchange transactions	1 013	1 013
Trade and other payables – from non-exchange transactions	272 415	272 415
Total	273 428	273 428

10. TAXATION

The National Lotteries Participants Trust is a registered taxpayer in terms of Section 67 of the Income Tax Act No. 58 of 1962. The trust's tax reference number is 2332466172. There is no tax payable for the trust.

NOTES TO THE ANNUAL FINANCIAL STATEMENTS

(CONTINUED)

for the year ended 31 March 2022

11. COMPARISON OF APPROVED BUDGET AND FINAL BUDGET

The budget and the accounting bases are the same; both are on the accrual basis. The annual financial statements and the budget are prepared using a classification on the nature of expenses in the statement of financial performance.

	Approved Budget R'000	Final Budget R'000	Adjustments R'000	Reason for Adjustments
Interest received	5 470	5 470	–	No adjustments
Administrations fees	3 535	3 535	–	No adjustments
Goods and services	1 935	1 935	–	No adjustments

12. TRUSTEES' EMOLUMENTS

Members	Members' Fees R'000	Travel Costs R'000	Total 2022 R'000	Total 2021 R'000
Dr MT Matshoba-Ramuedzisi	162	–	162	204
Mr A Mahlalutye	135	–	135	135
Adv LT Nevondwe	313	–	313	313
Adv E Mabuza*	–	–	–	–
Mr P Letwaba**	–	–	–	–
Ms X Ntuli***	–	–	–	–
Total	610	–	610	652

*Adv E Mabuza is a representative of Ithuba Holdings RF (Pty) Ltd (as an Operator) and is not remunerated.

** Mr P Letwaba was appointed as the representative of NLC on 31 August 2016 (as Regulator) and is not remunerated.

***Ms X Ntuli was nominated to represent NLC from 1 January 2020. Ms Ntuli is not remunerated.

13. RELATED PARTY TRANSACTIONS

Key management is defined as individuals with the authority and responsibility for planning, directing and controlling the activities of the National Lotteries Participants Trust. All trustees are regarded as key management. Close family members of key management personnel are considered to be those family members who may be expected to influence, or be influenced by, key management individuals in their dealings with the National Lotteries Participants Trust. An entity is related to the trust if members' of the entity's key management have significant influence in the trust. Other related party transactions are also disclosed in terms of disclosure requirements. Qualitative and quantitative materiality is considered in the disclosure of these transactions.

	Year ended 31 March 2022 R'000	Year ended 31 March 2021 R'000
Transactions between NLPT and other parties		
Ithuba Holdings RF (Pty) Ltd		
– Trade and other receivables from non-exchange transactions	5 708	714
– Trade and other payables from non-exchange transactions	267 381	164 962
National Lottery Distribution Trust Fund		
– Trade and other payables from non-exchange transactions	15 508	87 665

Controlling entity

The NLC is a controlling entity of the NLDTF. The NLPT and NLDFT are under common control of the NLC. The NLDTF is administered by the NLC as stipulated in section 21 of the National Lotteries Act (as amended). For the first time since inception of the NLPT, in 2018 the Auditor-General of South Africa (AGSA) required NLPT to be consolidated in the NLC annual financial statements.

The Trustees held trustee meetings at the NLC offices. However during the 2022 financial year meetings were held virtually due to Covid.

BENEFICIARY LIST

SECTION F

General
information
A

Performance
information
B

Corporate
governance
C

Operational
excellence
D

Financial
information
E

Beneficiary
list
F

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name		Amount
M31445	15-Jun-21	Arts	Mamelodi Women in Energy and Power Supply	GP	108 000.00
M33041	28-Jul-21	Charities	Khula Nomathiya Creche	KZN	153 000.00
M33176	03-Aug-21	Charities	Progressive Society For Change	FS	190 549.00
M32705	04-Aug-21	Charities	Masemalema Daycare	LP	200 000.00
M32608	18-May-21	Charities	Siyazingca Service Centre	EC	260 000.00
M33077	17-Aug-21	Arts	Cape Cultural Carnival and Events Committee NPC	WC	500 000.00
M31724	01-Jun-21	Arts	Success of Africa – Free State	FS	588 000.00
M31601	28-Apr-21	Arts	Green Environment Feeding Hope	EC	159 826.00
M31907	11-May-21	Arts	National Arts Festival Grahamstown	EC	1 500 000.00
M31963	11-May-21	Arts	Zanoxolo Community Support	EC	451 107.00
M31974	11-May-21	Arts	Vumile Youth Centre	EC	393 500.00
M31988	11-May-21	Arts	Masikhulesitye Projects	EC	467 000.00
M31994	11-May-21	Charities	Nyameko Daycare Centre	EC	156 500.00
M32002	11-May-21	Arts	Indalo The Nature NPC	EC	386 480.00
M32101	11-May-21	Arts	Indzondelelo Projects	EC	413 000.00
M23551	12-May-21	Sports and recreation	Cove Ridge Primary School	EC	305 000.00
M25126	12-May-21	Sports and recreation	D.Z. Dumezweni Senior Secondary School	EC	252 500.00
M31902	12-May-21	Charities	Christelik-Maatskaplike Raad Van Uitenhage	EC	811 397.00
M31911	13-May-21	Arts	Khwezilokusa Community Initiatives	EC	451 931.00
M32052	13-May-21	Arts	Qumosha Community Support	EC	449 774.00
M31915	18-May-21	Arts	Phunopu Projects	EC	498 024.00
M32400	19-May-21	Charities	Zwelitsha Daycare Centre	EC	265 000.00
M31849	27-May-21	Charities	Sinenjongo Pre-school	EC	117 359.00
M31856	27-May-21	Charities	Zolani Pre-school	EC	150 243.00
M32035	27-May-21	Sports and recreation	Phozi United	EC	165 000.00
M32083	27-May-21	Charities	Shalom Home Community Based Care	EC	293 000.00
M32398	31-May-21	Charities	Child Foundation	EC	210 288.00
M32771	31-May-21	Charities	Cheshie Home Summerstrand	EC	1 917 757.00
M32614	01-Jun-21	Charities	Ekuseni Lathi Chapha Ilanga Golden Age Club	EC	253 438.00
M32762	01-Jun-21	Charities	Qaga Centre for the Aged	EC	290 000.00
M31860	02-Jun-21	Charities	Nomzamo Daycare Centre	EC	64 560.00
M31998	02-Jun-21	Sports and recreation	Hungry Lion Rugby Club	EC	155 000.00
M32072	02-Jun-21	Sports and recreation	Young Stars Rugby Football Club	EC	135 000.00
M32115	09-Jun-21	Sports and recreation	Jansenville Warriors Cricket Club	EC	105 000.00
M32776	09-Jun-21	Arts	Ziphozakhe Projects	EC	263 000.00
M32783	09-Jun-21	Arts	Thathu Community Initiatives	EC	467 000.00
M32997	09-Jun-21	Arts	Mthimkhulu Community Service and Environment Affairs	EC	279 400.00
M33007	09-Jun-21	Charities	Sifund'ububele Service Centre For The Aged	EC	291 400.00
M33012	09-Jun-21	Arts	Oneworld Economic Development	EC	308 000.00
M33182	09-Jun-21	Arts	Noponi Rural Development	EC	294 050.00
M32132	10-Jun-21	Arts	Finobutha Community Projects	EC	351 000.00
M32295	10-Jun-21	Arts	Big Apple Antiques	EC	110 016.00
M32439	10-Jun-21	Arts	Mncedikazi NPC	EC	457 088.00
M32690	10-Jun-21	Arts	Batlokoa Ba Hill Gate Great Place	EC	413 000.00
M32719	10-Jun-21	Sports and recreation	Alderonians Netball Club	EC	75 000.00
M32722	10-Jun-21	Sports and recreation	Swallows Rugby Football Club 21814	EC	160 000.00
M32737	10-Jun-21	Sports and recreation	Moonlight Rugby Football Club	EC	160 000.00
M32742	10-Jun-21	Sports and recreation	City Pirates Football Club	EC	150 000.00
M32749	10-Jun-21	Sports and recreation	Majagga Stars Football Club	EC	85 000.00
M32760	10-Jun-21	Sports and recreation	Fast Rovers FC	EC	170 000.00
M32938	10-Jun-21	Sports and recreation	Kardio Work	EC	65 000.00
M33195	10-Jun-21	Charities	The Missionvale Care Centre Trust	EC	965 290.00
M33322	14-Jun-21	Charities	Little Light House Educare Centre	EC	266 403.00
M33462	14-Jun-21	Charities	Boiphihlelo Pre-school	EC	491 000.00
M31972	15-Jun-21	Arts	Mandilakhe Elikhaya Projects	EC	343 000.00
M32044	15-Jun-21	Arts	Nombuyiselo Foundation	EC	267 800.00
M31546	18-Jun-21	Sports and recreation	Eleven Stars Football Club	EC	140 000.00
M32959	18-Jun-21	Sports and recreation	Kwetyana Cricket Club	EC	200 000.00
M33124	18-Jun-21	Sports and recreation	Busy Boys Rugby Football Club	EC	170 000.00
M33164	18-Jun-21	Sports and recreation	United Cricket Club	EC	640 000.00
M33368	18-Jun-21	Sports and recreation	Hungry Lions Rugby Football Club 22149	EC	200 000.00
M33460	22-Jun-21	Charities	Bolana White Door Centre of Hope	EC	291 000.00
M33688	22-Jun-21	Charities	Cofimvaba White Door Centre of Hope	EC	261 000.00
M33716	22-Jun-21	Charities	Gudlintaba Pre-school	EC	499 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M32345	23-Jun-21	Charities	Masithethe Counselling Services	1 237 200.00
M24330	24-Jun-21	Sports and recreation	Vukani Senior Primary School	302 500.00
M27246	24-Jun-21	Sports and recreation	Tamara Primary School	355 000.00
M27538	24-Jun-21	Sports and recreation	Wayo Junior Secondary School	355 000.00
M34502	06-Jul-21	Charities	EL Foundation	335 463.00
M33135	07-Jul-21	Charities	Lukhanyo Daycare Centre	378 044.00
M33978	07-Jul-21	Charities	Boiteko Pre-school	481 995.00
M33988	07-Jul-21	Charities	Hebron Pre-school	430 956.00
105346	09-Jul-21	Sports and recreation	Nunnovations Africa Foundation	4 340 800.00
M34004	14-Jul-21	Charities	Noluthando Daycare Centre	270 800.00
M34080	14-Jul-21	Charities	Noxolo Daycare Centre	287 301.00
M34094	14-Jul-21	Charities	Siyaphambili Daycare Centre 22546	389 500.00
M34134	14-Jul-21	Charities	Sivuyile Daycare Centre	260 800.00
M34138	14-Jul-21	Charities	Neve Give-Up Support Centre	199 200.00
M34141	14-Jul-21	Charities	Rise n Shine Disability Magazine	735 793.00
M34401	14-Jul-21	Charities	Phelang Pre-school	453 846.00
M34403	14-Jul-21	Charities	Tembisa Daycare Centre	103 900.00
M34575	14-Jul-21	Charities	Newtown Service Centre	388 400.00
M33332	16-Jul-21	Sports and recreation	Northern Areas Sport Culture and Arts Association	75 000.00
M33990	20-Jul-21	Sports and recreation	Phakamisa Sporting Football Club	95 000.00
M33992	20-Jul-21	Sports and recreation	Savuka Stars Netball Club	95 000.00
M34132	20-Jul-21	Sports and recreation	Prides Football Club	250 000.00
M32138	21-Jul-21	Sports and recreation	Motherwell School of excellence Football Club	85 000.00
M33205	21-Jul-21	Sports and recreation	Mount Frere Sports Promotion Academy	65 000.00
M33465	21-Jul-21	Sports and recreation	Young Leopards Rugby Football Club 22215	105 000.00
M33723	22-Jul-21	Sports and recreation	Jacaranda Aces Football Club	120 000.00
M34907	22-Jul-21	Sports and recreation	Greenfielders NetBall Club	85 000.00
M35232	22-Jul-21	Sports and recreation	Glen Roses Rugby Football Club	200 000.00
M35243	22-Jul-21	Sports and recreation	Entlola Strikers Netball Club	125 000.00
M35286	22-Jul-21	Sports and recreation	Ukhozi Netball Club	125 000.00
M35301	22-Jul-21	Sports and recreation	The Spice Girls Netball Club	130 000.00
M35306	22-Jul-21	Sports and recreation	Ndakeni Youngsters Academy NPC	65 000.00
M35309	22-Jul-21	Sports and recreation	Lalibela Lions Football Club	85 000.00
M35319	22-Jul-21	Sports and recreation	Crusaders Football Club 23211	140 000.00
M35328	22-Jul-21	Sports and recreation	Juventus Football Club 23216	135 000.00
M35332	22-Jul-21	Sports and recreation	Diamonds Netball Club	125 000.00
M35371	22-Jul-21	Sports and recreation	Sundays River Netball Association	95 000.00
M35573	22-Jul-21	Sports and recreation	Real Lion FC	140 000.00
M35703	22-Jul-21	Sports and recreation	Swallows RFC	280 000.00
M35574	29-Jul-21	Sports and recreation	PE Harlequins RFC	115 000.00
M35586	29-Jul-21	Sports and recreation	Rhambalezixholo Youth Development Initiative	65 000.00
M35616	29-Jul-21	Misc	Laerskool Kuswag PS	397 500.00
M35637	29-Jul-21	Sports and recreation	Lakeside Cavaliers Hockey Club	140 000.00
M35697	29-Jul-21	Sports and recreation	L2J Footbal Club	115 000.00
M35855	29-Jul-21	Sports and recreation	King Vultures FC	75 000.00
M35866	29-Jul-21	Sports and recreation	Liverpool Football Club 9507	75 000.00
M36045	29-Jul-21	Sports and recreation	Blackpool FC	130 000.00
M36064	29-Jul-21	Sports and recreation	Highland Volleyball Club	160 000.00
M36079	29-Jul-21	Sports and recreation	Young Tigers FC	105 000.00
M36133	29-Jul-21	Sports and recreation	Abahlobo FC	75 000.00
M36194	29-Jul-21	Sports and recreation	Xab Athletics Club	130 000.00
M36198	29-Jul-21	Sports and recreation	Cancele Juventus Legends	95 000.00
M36201	29-Jul-21	Sports and recreation	MT White FC	105 000.00
M36203	29-Jul-21	Sports and recreation	Mdakeni Defenders Netball Club	130 000.00
M36227	29-Jul-21	Sports and recreation	Kings United FC	75 000.00
M36231	29-Jul-21	Sports and recreation	Mdakeni Leopards Netball Club	160 000.00
M36243	29-Jul-21	Sports and recreation	Amawushe FC	130 000.00
M36245	29-Jul-21	Sports and recreation	The Queens Netball Club	75 000.00
M36306	29-Jul-21	Sports and recreation	Red Lions Weston Rugby Club	95 000.00
M36320	29-Jul-21	Sports and recreation	Cranes Rugby FC	180 000.00
M36670	29-Jul-21	Sports and recreation	Golden City Press Football Club	130 000.00
M36762	29-Jul-21	Sports and recreation	Blackpool Sweetwater FC	115 000.00
M36806	29-Jul-21	Sports and recreation	Young Brothers FC	140 000.00
M34834	03-Aug-21	Charities	Khulani Daycare Centre	259 538.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M34844	03-Aug-21	Charities	Nozibele Daycare Centre	336 238.00
M31986	04-Aug-21	Arts	Ramo Community Projects	355 000.00
M34875	04-Aug-21	Sports and recreation	Friendly City Football Club	180 000.00
M35911	05-Aug-21	Sports and recreation	Reggie's Football Academy	75 000.00
M36145	05-Aug-21	Sports and recreation	All Stars XI Football Club	130 000.00
M36307	05-Aug-21	Sports and recreation	Really Chief FC	150 000.00
M36327	05-Aug-21	Sports and recreation	Brilliant Brothers FC	130 000.00
M36723	05-Aug-21	Sports and recreation	Black Brothers Football Club	170 000.00
M36756	05-Aug-21	Sports and recreation	New Life FC	75 000.00
M36942	05-Aug-21	Sports and recreation	Mighty Kids Football Club 1	85 000.00
M33370	10-Aug-21	Arts	South End Museum Trust	918 000.00
M33405	10-Aug-21	Arts	Thusang Batho Projects	311 000.00
M33973	10-Aug-21	Charities	Khwezi Pre-school	147 500.00
M34133	10-Aug-21	Charities	Good Heavenly Creche	329 300.00
M34397	10-Aug-21	Charities	Khulani Zwelitsha Pre-school	475 500.00
M34564	10-Aug-21	Charities	Sinolwazi Kids Academy	244 130.00
M34848	10-Aug-21	Charities	Masakhane Pre-school	259 392.00
M34578	11-Aug-21	Charities	Moeketsi Pre-school	111 410.00
M34890	12-Aug-21	Charities	Lwazi Educare Centre	232 000.00
M34897	12-Aug-21	Charities	Pamphlets Communication Whistleblow method	154 000.00
M35089	12-Aug-21	Charities	Dr Ambrose Cato George Skills Development Centre	353 433.00
M36948	12-Aug-21	Sports and recreation	East London Sport Promotion Academy	65 000.00
M36801	24-Aug-21	Arts	Birthmark Foundation	335 130.00
M36833	25-Aug-21	Sports and recreation	Movement for Change	65 000.00
M36838	25-Aug-21	Sports and recreation	Rovers Rugby Club 1	75 000.00
M36947	25-Aug-21	Sports and recreation	Lukhanyo Memorial Trust	65 000.00
M36931	26-Aug-21	Misc	LF May Lower/Higher Primary School	221 802.70
M33325	27-Aug-21	Charities	Isipho Sa Mahlubi Disability Empowerment Centre	406 215.00
M34925	27-Aug-21	Charities	Ihlumelo Foundation	310 404.00
M35090	27-Aug-21	Charities	Hogsback Educare Centre	418 895.00
M35092	27-Aug-21	Charities	Yhawe Centre For The Disable	154 000.00
M36874	31-Aug-21	Sports and recreation	Port St Johns Golf Club	115 000.00
M38020	31-Aug-21	Sports and recreation	Gwili Gwili United Rugby Football Club	85 000.00
M38076	31-Aug-21	Sports and recreation	Zwide Eagles Basketball Development Club	85 000.00
M36332	01-Sep-21	Arts	Khuphuqe Community Projects	285 200.00
M29792	09-Sep-21	Sports and recreation	Tyityane Senior Primary School	252 300.00
M35234	16-Sep-21	Charities	Likuwe Ikamva Foundation	465 930.00
M35265	16-Sep-21	Charities	Ilitha Lethu Educare Centre	323 161.00
M35242	22-Sep-21	Charities	Sizamile Daycare Centre	286 000.00
M33657	04-Oct-21	Arts	Buthiwe Community Projects	238 000.00
M35238	05-Oct-21	Charities	Ikhwazi Early Childhood Development Centre	372 895.00
M35272	05-Oct-21	Charities	Vukani Daycare Centre	285 300.00
M38503	05-Oct-21	Charities	Eluthandweni Children's Centre	590 118.00
M35292	12-Oct-21	Charities	Kabouterland Educare Centre	377 000.00
M35359	12-Oct-21	Charities	Algoa Bay Council for the aged	872 630.00
M36767	21-Oct-21	Sports and recreation	Joubertina Primary School	60 000.00
M34867	22-Oct-21	Sports and recreation	Phulutho Activities	65 000.00
M35279	22-Oct-21	Sports and recreation	Upper Mvenyane FC	150 000.00
M34691	26-Oct-21	Arts	Sisonke National Art Education NPC	372 000.00
M35143	26-Oct-21	Arts	Kuzolunga Community Services	338 000.00
M35240	26-Oct-21	Arts	Afrika Mayivuke Development Media and Communication	343 000.00
M35241	26-Oct-21	Arts	Sachuma Community Development Project	120 000.00
M35277	26-Oct-21	Arts	Ratanang Bahaeso Projects	421 722.00
M35350	26-Oct-21	Charities	Masibambisane Home Base Care and Development	314 350.00
M35363	26-Oct-21	Arts	Elethu Icebo Foundation	280 000.00
M35367	26-Oct-21	Charities	Tyutyu Daycare Centre	257 693.00
M35580	26-Oct-21	Arts	Esiphilayo Sesisitwetwayo Community Support	325 000.00
M35596	26-Oct-21	Arts	The Asap Foundation	608 800.00
M35716	26-Oct-21	Arts	Tsukukho Community Support	462 927.00
M36014	27-Oct-21	Arts	Border Rural Committee	485 000.00
M36099	27-Oct-21	Arts	Vuselela Foundation	298 000.00
M35429	28-Oct-21	Charities	Christelik-Maatskaplike Raad Van Port Elizabeth	556 921.00
M35410	09-Nov-21	Charities	Luzuko Educare Centre	337 918.00
M36011	10-Nov-21	Sports and recreation	Blue Crane Soccer Club	95 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M36096	10-Nov-21	Sports and recreation	Utility Football Club	105 000.00
M36141	10-Nov-21	Sports and recreation	Green Lovers FC	140 000.00
M36295	10-Nov-21	Sports and recreation	Chelsea FC	75 000.00
M36755	10-Nov-21	Sports and recreation	Mighty Stars FC	75 000.00
M36882	10-Nov-21	Sports and recreation	Inyibiba Athletic Club	85 000.00
M30373	16-Nov-21	Sports and recreation	Ntsimbili J S S	252 300.00
M34570	16-Nov-21	Charities	Bhakaneni Pre-school	500 000.00
M35987	16-Nov-21	Sports and recreation	SL Africa Sports	130 300.00
M36297	17-Nov-21	Arts	New Bridges Youth Foundation	211 500.00
M36302	17-Nov-21	Arts	Optimistic Vigorous Minds Community Development	373 390.00
M36668	17-Nov-21	Arts	Masibambaneni Community Development	208 000.00
M36795	17-Nov-21	Arts	Iyanda Indevana Youth Project	320 274.00
M36887	17-Nov-21	Sports and recreation	Mabayibone Strikers FC	95 000.00
M36881	23-Nov-21	Arts	Alnamda	409 725.00
M38188	23-Nov-21	Arts	Ilithalethu Community Development and Educational Development NPC	367 000.00
M38467	23-Nov-21	Arts	Arts Pioneers	383 000.00
M38539	23-Nov-21	Arts	Iqhawe Social and Heritage NPC	266 000.00
M38606	23-Nov-21	Arts	Ubuchule Bethu Projects	317 718.00
M39080	23-Nov-21	Arts	Siggibindlala Project	341 011.00
M39696	23-Nov-21	Arts	Masivuzane Community Based Projects Forum	335 000.00
M40242	23-Nov-21	Arts	The Cooks Foundation	250 960.00
M36775	24-Nov-21	Arts	Siphumelelisiwe Community Support NPC	264 124.00
M36888	24-Nov-21	Arts	Tsengiwe Development One Stop Centre	185 142.00
M36294	25-Nov-21	Charities	Place Of Mercy and Hope NPC	212 000.00
M36844	25-Nov-21	Arts	Manyadu Mpafa Foundation NPC	275 350.00
M43268	26-Nov-21	Charities	Vusizwe Sika Menziwa Development Foundation Trust	1 000 000.00
M36905	30-Nov-21	Sports and recreation	J-Bay Radio Flyers	85 000.00
M39007	30-Nov-21	Misc	Khanya Youth and Community Development Centre	499 440.00
M36338	01-Dec-21	Charities	Amandla Pre-school	194 000.00
M36804	01-Dec-21	Arts	Phamathi Community Initiatives NPC	464 500.00
M36825	01-Dec-21	Arts	Amadumbe Community	376 897.00
M36340	02-Dec-21	Charities	Sisenza Daycare Centre	353 800.00
M38329	14-Dec-21	Arts	Indaloyethu Community Project	367 000.00
M36684	15-Dec-21	Charities	Umzamomhle Daycare Centre	448 376.00
M36724	15-Dec-21	Charities	Crossroads Child and Youth Care Centre	1 442 365.00
M38182	15-Dec-21	Sports and recreation	Power Strikers Football Club	95 000.00
M38212	15-Dec-21	Sports and recreation	Hani Football Club	85 000.00
M38213	15-Dec-21	Sports and recreation	Northern Cavaliers Cricket Club	95 000.00
M38312	15-Dec-21	Sports and recreation	Ace Cosmos Football Club	150 000.00
M38317	15-Dec-21	Sports and recreation	Everton Football Club	95 000.00
M40164	15-Dec-21	Arts	Aliwal North Youth Org	175 500.00
M40171	15-Dec-21	Arts	Klinkasi Eco Friends	252 851.00
M40607	15-Dec-21	Arts	Transparent Hand Foundation	446 000.00
M40889	15-Dec-21	Arts	Siyazama Poultry Project NPC	287 551.00
M43885	17-Dec-21	Charities	Dr Viwe Nogaga Foundation	3 000 000.00
M43886	17-Dec-21	Charities	Ubuntu Transformation Foundation NPC	3 000 000.00
M38918	12-Jan-22	Charities	Masibambane Home For Disabled Children	2 165 306.00
M36951	14-Jan-22	Charities	The Seed Community Development Foundation	321 087.00
M36732	19-Jan-22	Charities	Sophumelela Clinic	958 600.00
M38062	25-Jan-22	Sports and recreation	Ibhongolethu Sports Arts Culture and Recreation Development Agency	65 000.00
M38071	25-Jan-22	Sports and recreation	Mikaljean Foundation For Disabled Athletes NPC	65 000.00
M38179	25-Jan-22	Sports and recreation	Ducats Masters Football Club	95 000.00
M38185	25-Jan-22	Sports and recreation	Wonderful XI Cricket Club	85 000.00
M36101	26-Jan-22	Sports and recreation	Vuselela Football Club	75 000.00
M38373	26-Jan-22	Sports and recreation	Jack's Sport Development Foundation	65 000.00
M38384	26-Jan-22	Sports and recreation	Mpolweni United Brothers FC	115 000.00
M38498	26-Jan-22	Sports and recreation	Motherwell Athletics Club	95 000.00
M38537	26-Jan-22	Sports and recreation	Young Tigers Football Club 24997	85 000.00
M38556	26-Jan-22	Sports and recreation	Young Culture Football Club	130 000.00
M38558	26-Jan-22	Sports and recreation	Youth For Change Athletics Club	95 000.00
M38567	26-Jan-22	Sports and recreation	X1 Attackers Football Club	75 000.00
M38590	26-Jan-22	Sports and recreation	Kouga Football Club	75 000.00
M38709	26-Jan-22	Sports and recreation	Manchester United Football Club 25093	130 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M38712	26-Jan-22	Sports and recreation	X1 Masters Football Club	115 000.00
M38714	26-Jan-22	Sports and recreation	Black Aces FC	95 000.00
M38717	26-Jan-22	Sports and recreation	Bush Pirates FC	115 000.00
M38771	26-Jan-22	Sports and recreation	Attackers Football Club	85 000.00
M38790	26-Jan-22	Sports and recreation	Theodorus Football Club	95 000.00
M38795	26-Jan-22	Sports and recreation	Winter Rose FC	95 000.00
M38804	26-Jan-22	Sports and recreation	Easterns Rugby Football Club	130 000.00
M38843	26-Jan-22	Sports and recreation	Seven Eleven Football Club	75 000.00
M40977	27-Jan-22	Sports and recreation	Eastern Cape Netball Association	200 000.00
M38824	02-Feb-22	Sports and recreation	Thunderbirds Ladies Football Club	75 000.00
M38841	02-Feb-22	Sports and recreation	Phoenix Bird Football Club	85 000.00
M38923	02-Feb-22	Sports and recreation	Wonderful XI Football Club	105 000.00
M39029	02-Feb-22	Sports and recreation	Ocean Sweepers Rugby Football Club	140 000.00
M39076	02-Feb-22	Sports and recreation	Igoda Teenagers Club	65 000.00
M39081	02-Feb-22	Sports and recreation	Rocks of Ages Cricket Club	170 000.00
M39090	02-Feb-22	Sports and recreation	Mdantsane Spiders Netball Club	85 000.00
M39093	02-Feb-22	Sports and recreation	Eastern Cape Academy of Sport	65 000.00
M39344	03-Feb-22	Sports and recreation	Cofimvaba Summer Tournaments	65 000.00
M39355	03-Feb-22	Sports and recreation	Intsimbi Fitness Group	65 000.00
M39422	03-Feb-22	Sports and recreation	Redlions Rugby Club	95 000.00
M39713	03-Feb-22	Sports and recreation	Ganyile Sports Club	75 000.00
M39715	03-Feb-22	Sports and recreation	Shakes One on One Football Training	65 000.00
M39726	03-Feb-22	Sports and recreation	Nonibe Lower and Higher PS	60 000.00
M39753	03-Feb-22	Sports and recreation	Rhasheni Football Club	75 000.00
M40158	03-Feb-22	Sports and recreation	Mighty Bucks Soccer Club	115 000.00
M40177	03-Feb-22	Sports and recreation	Klipplaat Netball Club	75 000.00
M40180	03-Feb-22	Sports and recreation	G-Force Netball Club	85 000.00
M40210	03-Feb-22	Sports and recreation	Mabheleni Football club	100 000.00
M40217	03-Feb-22	Sports and recreation	L.J Stars Netball Club	105 000.00
M40218	03-Feb-22	Sports and recreation	City Pirates FC	105 000.00
M40245	03-Feb-22	Sports and recreation	Mdeni Lightning Netball Club	115 000.00
M38718	08-Feb-22	Sports and recreation	FBT Dangerous Darkies Football Club	85 000.00
M38724	08-Feb-22	Sports and recreation	Hillside United Brothers Football	85 000.00
M38727	08-Feb-22	Sports and recreation	Royal Bucks Football Club	85 000.00
M38783	08-Feb-22	Sports and recreation	Mazoka Cosmos Football Club	85 000.00
M38819	08-Feb-22	Sports and recreation	Yakhanani Sports Foundation	65 000.00
M40576	09-Feb-22	Sports and recreation	Community Sports Club	65 000.00
M40577	10-Feb-22	Sports and recreation	Mighty Taliban Football Club	85 000.00
M40611	10-Feb-22	Sports and recreation	Rangers Sports Club	105 000.00
M44952	10-Feb-22	Charities	Siyavuya Foundation NPC	2 000 000.00
M42947	23-Feb-22	Sports and recreation	Sarah Baartman Netball Association	250 000.00
M40573	01-Mar-22	Sports and recreation	Ibhayi Darts Association	75 000.00
M40592	01-Mar-22	Sports and recreation	Thembani Lower/ Primary School	195 000.00
M40766	01-Mar-22	Sports and recreation	Qunu Stars Football Club	75 000.00
M40953	01-Mar-22	Sports and recreation	Nkalane Junior Secondary School	250 000.00
M40957	01-Mar-22	Sports and recreation	Lower Mateko PS	250 000.00
M41023	01-Mar-22	Sports and recreation	Mehloloaneng Primary School	30 000.00
M41030	01-Mar-22	Sports and recreation	Likhetlane Primary School	30 000.00
M41035	01-Mar-22	Sports and recreation	Mechachaneng Primary School	30 000.00
M41248	01-Mar-22	Sports and recreation	Ndzondweni JPS	30 000.00
M41249	01-Mar-22	Sports and recreation	Lhaseng Primary School	30 000.00
M41260	01-Mar-22	Sports and recreation	St Andrews Junior Secondary School	30 000.00
M41349	01-Mar-22	Sports and recreation	Ikaheng Primary School	30 000.00
M31356	04-May-21	Charities	Beautiful Gate Home	175 200.00
M31439	04-May-21	Arts	Kutloanong Arts and Culture Council	298 000.00
M31479	06-May-21	Charities	Kroonstad After Care Creche	276 600.00
M31487	06-May-21	Charities	Qholaqhwe Advice Centre	506 600.00
M32514	06-May-21	Charities	Viljoenskoon Hospice	1 500 000.00
M22431	12-May-21	Sports and recreation	Monamodi Primary School	303 000.00
M31442	12-May-21	Arts	Reabetswe English Medium	198 500.00
M31475	12-May-21	Charities	Ntataise Old Aged Luncheon Club	459 901.00
M31497	12-May-21	Arts	Tswelopele Empowerment Foundation	367 500.00
M31519	12-May-21	Arts	Leotlela Cultural Group	402 000.00
M31621	12-May-21	Arts	Phiritona Young Entertainers	313 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M31681	12-May-21	Charities	Ando Daycare	FS 185 727.00
M31627	13-May-21	Arts	Ihobe Arts Development Project	FS 263 000.00
M31676	13-May-21	Arts	Refengkgotso HD Radio	FS 142 000.00
M31694	13-May-21	Arts	The Light of Hope	FS 299 700.00
M31709	13-May-21	Charities	Clocolan Child Care Forum	FS 320 400.00
M31878	13-May-21	Arts	Ubuhle Bemvelo Development 245-415	FS 378 000.00
M31892	13-May-21	Charities	Bambanani Organisation	FS 388 454.00
M31918	13-May-21	Arts	Ananela Projects	FS 293 000.00
M31764	18-May-21	Charities	Miracle Smile Organisation	FS 175 000.00
M31810	18-May-21	Charities	The Bloemfontein Society for the Prevention of Cruelty to Animals	FS 738 000.00
M31472	27-May-21	Sports and recreation	Young Bucs Football Club	FS 95 000.00
M32145	31-May-21	Charities	Itekeng Community Based Care and Support Services	FS 349 100.00
M32178	31-May-21	Charities	Leatong Daycare Centre	FS 249 000.00
M32149	01-Jun-21	Charities	Phela O Phedise Luncheon Club	FS 115 000.00
M31610	02-Jun-21	Sports and recreation	Sport Omega	FS 65 000.00
M31633	02-Jun-21	Sports and recreation	Ntha Roses Football Club	FS 75 000.00
M31634	02-Jun-21	Sports and recreation	SA Rural Youth and Women Development Organisation NPC	FS 75 000.00
M31635	02-Jun-21	Sports and recreation	Young City Football Club	FS 75 000.00
M31802	02-Jun-21	Sports and recreation	Griffons Rugby Union	FS 715 000.00
M31825	02-Jun-21	Sports and recreation	Bolata Diamond Netball	FS 75 000.00
M31900	02-Jun-21	Charities	Setshabelo Sa Basadi Support Centre	FS 358 000.00
M31726	09-Jun-21	Charities	Love and Caring Heats NPC	FS 234 800.00
M32118	09-Jun-21	Charities	Child Wefae South Africa Kgotsong	FS 1 808 871.00
M32148	09-Jun-21	Charities	Bokamoso Daycare	FS 213 696.00
M32154	09-Jun-21	Arts	Rea Hloma Community Project NPC	FS 318 000.00
M32192	09-Jun-21	Charities	Tshepong Daycare Centre	FS 284 000.00
M32272	09-Jun-21	Charities	TD Leatong Care	FS 223 474.00
M32390	09-Jun-21	Charities	Masego Tshabalala Foundation	FS 234 750.00
M31901	10-Jun-21	Arts	Badiramмого Empowerment	FS 374 162.00
M32113	10-Jun-21	Arts	Blackrose Edutainment	FS 351 000.00
M32150	10-Jun-21	Arts	Social Awareness Project	FS 387 000.00
M32174	10-Jun-21	Arts	Free State Cultural Expressions and Arts Development Legacy NPC	FS 678 000.00
M32459	10-Jun-21	Charities	Nobuntu Creche and Pre-school	FS 292 000.00
M32467	10-Jun-21	Charities	Lesedi Daycare Centre	FS 286 788.00
M32578	10-Jun-21	Charities	Karabelo Creche and Pre-school	FS 1 327 935.00
M31581	15-Jun-21	Charities	Itekeng Disabled Centre	FS 1 381 082.00
M31821	15-Jun-21	Charities	Makeneng Creche	FS 460 000.00
M32527	15-Jun-21	Arts	Virago Agri Projects	FS 386 800.00
M32590	15-Jun-21	Arts	Botle Ba Africa	FS 360 000.00
M32694	15-Jun-21	Arts	Titanium Community Centre	FS 248 000.00
M31989	18-Jun-21	Sports and recreation	Sweepers Netball Club	FS 90 000.00
M32434	18-Jun-21	Sports and recreation	Nketoana Baseball Association NPC	FS 60 000.00
M32445	18-Jun-21	Sports and recreation	Steynsrus Beyern Football Club	FS 70 000.00
M32159	30-Jun-21	Arts	Diteboho Community Empowerment	FS 362 766.00
M32442	06-Jul-21	Arts	Free State Economic Recovery	FS 158 000.00
M32526	16-Jul-21	Sports and recreation	FS Horse and Pony Riding Federation	FS 80 400.00
M33168	20-Jul-21	Sports and recreation	Maokeng Young Fighters Football Club	FS 75 000.00
M33183	20-Jul-21	Sports and recreation	Lejweleputswa Health and Fitness	FS 65 000.00
M32078	21-Jul-21	Sports and recreation	Motshabi Sport and Recreation NPC	FS 65 000.00
M32657	21-Jul-21	Sports and recreation	Tsholo Youth Development	FS 65 000.00
M32818	22-Jul-21	Charities	Emang Maqheku Luncheon Club	FS 227 500.00
M33203	22-Jul-21	Charities	Selina-Jo Family Service Organisation	FS 251 948.00
M32840	27-Jul-21	Charities	Retshepile Daycare	FS 205 000.00
M31727	28-Jul-21	Arts	Botlhale Youth Generations	FS 223 000.00
M32993	28-Jul-21	Charities	Leatong Creche	FS 589 710.00
M32996	28-Jul-21	Charities	Tshepong Pre-school	FS 672 000.00
M33067	28-Jul-21	Charities	Rea kgona Centre for People with Social Needs	FS 145 782.00
M33092	29-Jul-21	Charities	Oregolele Daycare Centre	FS 286 010.00
M35021	29-Jul-21	Sports and recreation	Mautse Sports Development	FS 65 000.00
M35209	29-Jul-21	Sports and recreation	Salt and Pepper Football Club	FS 75 000.00
M35384	29-Jul-21	Sports and recreation	Caleb Motshabi Skills Development	FS 65 000.00
M35558	29-Jul-21	Sports and recreation	Thabure Senior Citizen Social Club	FS 65 000.00
M33155	03-Aug-21	Charities	Engo Sentrum vir Bejaarde Persone te Senekal	FS 2 698 479.00
M33186	03-Aug-21	Charities	Lethabile Multipurpose Educare Centre	FS 482 750.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M32975	04-Aug-21	Sports and recreation	Cricket Free State NPC	FS 750 000.00
M35101	04-Aug-21	Sports and recreation	Leratong S/S	FS 350 000.00
M32555	10-Aug-21	Arts	Lekhoakhoea La Tumane Community Development	FS 350 000.00
M32703	10-Aug-21	Arts	Phetogo Youth Forum	FS 348 000.00
M33358	12-Aug-21	Charities	St Mary Ubuntu Creche	FS 231 869.00
M33432	12-Aug-21	Charities	Keletso Community project	FS 178 000.00
M32436	27-Aug-21	Charities	Tharollo Educare Centre	FS 1 773 300.00
M33057	27-Aug-21	Charities	Lebohang Creche – 4339	FS 508 596.00
M33118	27-Aug-21	Charities	Huis Emily Hobhouse Sentrum vir Bejaardes, Koppies	FS 1 270 500.00
M33459	27-Aug-21	Charities	Mpho E Ntle Realeboha Community Centre	FS 340 125.00
M33142	07-Sep-21	Arts	World of Arts Community Development	FS 296 979.00
M33364	07-Sep-21	Arts	Kolisang Lerato	FS 285 198.00
M33795	21-Sep-21	Charities	Eveready Youth Centre	FS 299 119.00
M35013	22-Sep-21	Charities	Viljoenskroon Hospice Association	FS 1 538 600.00
M32902	04-Oct-21	Arts	Seshupo Community Empowerment	FS 283 000.00
M33107	05-Oct-21	Arts	Trendy Styles Community Projects	FS 243 500.00
M33831	12-Oct-21	Charities	Oatlehile Community Projects	FS 232 000.00
M33882	14-Oct-21	Charities	Mpho Creche	FS 361 898.00
M33391	15-Oct-21	Arts	Karabelo Creation and Designs	FS 373 297.00
M33889	15-Oct-21	Arts	Kgato Entle Community Projects	FS 100 000.00
M33891	15-Oct-21	Arts	PhokaRecreation and Community Development	FS 100 000.00
M33892	15-Oct-21	Arts	Green World Community Centre	FS 288 000.00
M33893	15-Oct-21	Arts	Evergreen Community Projects	FS 298 000.00
M33903	15-Oct-21	Arts	Mdicks Community Project	FS 100 000.00
M33994	15-Oct-21	Arts	Retla Hlola Communication Initiative	FS 263 000.00
M33998	15-Oct-21	Arts	Arekopeneng Batho Projects	FS 215 000.00
M34100	15-Oct-21	Arts	Reya Tsotella Community Centre	FS 150 000.00
M34456	15-Oct-21	Arts	Free State Womens Interactive Arts Exhibitions NPC	FS 558 000.00
M34592	15-Oct-21	Arts	Bajari Ba Areka FMGC NPC	FS 339 210.00
M34632	15-Oct-21	Arts	Kaisano Design and Sewing Group	FS 255 300.00
M34644	15-Oct-21	Arts	Sediba Sa Qaleho NPC	FS 298 303.00
M34664	15-Oct-21	Arts	Life for All Community Centre	FS 100 000.00
M34713	15-Oct-21	Arts	Atlehang Community Project	FS 204 310.00
M35010	15-Oct-21	Arts	Bophelo Community Empowerment	FS 211 690.00
M33880	19-Oct-21	Charities	Katleho Child Care Centre	FS 415 962.00
M34006	20-Oct-21	Charities	Monontsha Creche	FS 449 694.00
M34007	20-Oct-21	Charities	Society for the Blind, Free State	FS 159 500.00
M35111	26-Oct-21	Arts	Siyakhula Community Centre	FS 210 500.00
M35281	26-Oct-21	Arts	Isizwetumelo	FS 332 500.00
M34059	27-Oct-21	Charities	Mamello Pre Daycare Centre	FS 278 790.00
M34092	27-Oct-21	Charities	N.E Makhetha Daycare centre	FS 400 456.00
M35146	27-Oct-21	Arts	Okuhle Arts Organisation	FS 553 000.00
M35460	27-Oct-21	Arts	Mzansi @ Work	FS 708 000.00
M35605	27-Oct-21	Sports and recreation	Path Development	FS 65 000.00
M36124	27-Oct-21	Arts	Funda Kahle Youth Empowerment	FS 310 000.00
M34060	28-Oct-21	Charities	Bookelong Pre-Primary School	FS 233 048.00
M34087	29-Oct-21	Charities	Atlehang Daycare Centre	FS 201 555.00
M34346	03-Nov-21	Charities	Modimo o Lerato Creche	FS 368 293.00
M34357	03-Nov-21	Charities	Khauhelo Creche	FS 595 595.00
M36520	03-Nov-21	Sports and recreation	Golden Warriors Football Club	FS 65 000.00
M33967	04-Nov-21	Charities	Boiteko Creche	FS 317 449.00
M33969	04-Nov-21	Charities	Hare Ithuteng Pre-school	FS 330 015.00
M34268	04-Nov-21	Charities	Northern Free State Mental Health Society	FS 1 163 184.00
M34297	04-Nov-21	Charities	Virginia Society for the Prevention of Cruelty to Animals	FS 953 000.00
M34318	04-Nov-21	Charities	Dineo Cheche	FS 564 600.00
M34445	11-Nov-21	Charities	Rarolohang Daycare Center	FS 203 000.00
M34446	11-Nov-21	Charities	Kgodisong Daycare	FS 337 000.00
M34454	11-Nov-21	Charities	Enjabulweni Educare Centre	FS 233 635.00
M34436	16-Nov-21	Charities	Thabo Ya Rona Daycare Centre	FS 452 522.00
M34438	16-Nov-21	Charities	Masakhane Child Care Centre	FS 309 000.00
M34441	16-Nov-21	Charities	Tshepo Themba Educare	FS 458 495.00
M35050	17-Nov-21	Arts	Dihwai Community Projects	FS 213 000.00
M35395	18-Nov-21	Arts	Boiphihlelo Community Projects NPC	FS 208 000.00
M35396	18-Nov-21	Arts	Blue Community Centre	FS 200 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name		Amount
M35699	18-Nov-21	Arts	Black Tiger Foundation JR NPC	FS	300 000.00
M35740	18-Nov-21	Arts	Voice Of Hope Community Development	FS	300 000.00
M34627	23-Nov-21	Charities	Thusanang Educare Centre	FS	539 747.00
M35947	24-Nov-21	Arts	Joining Hands Arts Development	FS	262 219.00
M36391	24-Nov-21	Arts	She Excellence Mandates	FS	273 500.00
M36394	24-Nov-21	Arts	Pure Joy	FS	272 500.00
M34757	25-Nov-21	Charities	Itumeleng Pre-school	FS	276 796.00
M35892	25-Nov-21	Arts	Kopano Community Projects NPC	FS	228 000.00
M36457	25-Nov-21	Arts	Ikageng Sewing Centre	FS	280 531.00
M34621	30-Nov-21	Charities	Lesedi Pre-school 116-660	FS	394 041.00
M34637	30-Nov-21	Charities	Bonokuhle Daycare Centre	FS	330 500.00
M34742	30-Nov-21	Charities	Khubetswana Daycare Centre	FS	287 169.00
M34516	01-Dec-21	Charities	Kamohau in Need Child Care	FS	304 595.00
M34602	01-Dec-21	Charities	Setsoto Senior Citizend Home	FS	221 000.00
M35028	01-Dec-21	Charities	Khanyisile Pre-school	FS	332 621.00
M35037	01-Dec-21	Charities	Hope To Care Centre	FS	771 511.00
M36009	01-Dec-21	Arts	Obonolo Community Services	FS	218 000.00
M36112	01-Dec-21	Arts	Segametsi Children Performing Art After School Programme	FS	142 000.00
M36138	01-Dec-21	Arts	Visual Art Foundation	FS	262 279.00
M36400	01-Dec-21	Arts	Lavela Ilanga Projects	FS	365 562.00
M36444	01-Dec-21	Arts	Bohlokong Nature Harvest	FS	255 500.00
M36486	01-Dec-21	Arts	Bopanang Cleaning Healthy Environment	FS	376 000.00
M35020	02-Dec-21	Charities	Itemoheng Educare Centre	FS	403 485.00
M34790	07-Dec-21	Charities	Holy Grace Daycare Center	FS	298 921.00
M35035	07-Dec-21	Charities	Ipopeng Daycare Centre	FS	200 997.00
M35077	07-Dec-21	Charities	Hope Multi-Purpose Drop-in Centre	FS	411 350.00
M35121	07-Dec-21	Charities	Early Bird Daycare and After Care	FS	239 678.00
M37996	08-Dec-21	Arts	Kelello Hialefa Empowerment	FS	283 000.00
M38237	14-Dec-21	Arts	Iketsetseng Community Development Centre	FS	353 000.00
M38274	14-Dec-21	Arts	Momotee Communtiy Services	FS	244 500.00
M38288	14-Dec-21	Arts	Mind Is A Weapon	FS	193 000.00
M38078	15-Dec-21	Sports and recreation	Tswelopele	FS	65 000.00
M38128	15-Dec-21	Sports and recreation	Thebe Public School	FS	350 000.00
M38270	15-Dec-21	Sports and recreation	NYSP NPC	FS	60 000.00
M35382	20-Jan-22	Charities	Kalosong Pre-school	FS	378 101.00
M35473	25-Jan-22	Charities	Rearabetswe Daycare Centre	FS	285 045.00
M37994	25-Jan-22	Sports and recreation	Silver Ten Football Club	FS	95 000.00
M38065	25-Jan-22	Sports and recreation	Mangaung Community Sports Centre NPC	FS	65 000.00
M35706	26-Jan-22	Charities	Ka Lerato Creche	FS	288 169.00
M35710	26-Jan-22	Charities	Orediretse Daycare Centre	FS	326 944.00
M35728	26-Jan-22	Charities	Nthabiseng Daycare Centre	FS	231 254.00
M35733	26-Jan-22	Charities	Thokoza Daycare Centre	FS	446 342.00
M37961	27-Jan-22	Sports and recreation	Warden Public School	FS	350 000.00
M38114	27-Jan-22	Sports and recreation	Mmabana Primary School	FS	350 000.00
M38127	27-Jan-22	Sports and recreation	Mamello Primary School	FS	350 000.00
M38402	27-Jan-22	Sports and recreation	lthabeleng Secondary School	FS	350 000.00
M38670	27-Jan-22	Sports and recreation	RefengThabo S/S	FS	350 000.00
M38643	02-Feb-22	Sports and recreation	Ikaleng Football Club	FS	85 000.00
M38726	02-Feb-22	Sports and recreation	Jerusalema Sports and Recreation	FS	65 000.00
M38891	03-Feb-22	Sports and recreation	Tlokola Secondary School	FS	60 000.00
M39027	03-Feb-22	Sports and recreation	Mzoba Sports and Arts Development Association	FS	65 000.00
M36462	08-Feb-22	Sports and recreation	Kovsies Aquatics	FS	50 000.00
M39607	09-Feb-22	Sports and recreation	Bloemfontein Sports Group	FS	65 000.00
M39793	09-Feb-22	Sports and recreation	Dynamos Football Club	FS	75 000.00
M38289	10-Feb-22	Sports and recreation	Tjantjello Public School	FS	350 000.00
M39811	10-Feb-22	Sports and recreation	Blue Birds Football Club NPC	FS	75 000.00
M39831	10-Feb-22	Sports and recreation	WSM Malotle Primary School	FS	350 000.00
M39833	10-Feb-22	Sports and recreation	Semomotela PS	FS	350 000.00
M44949	10-Feb-22	Charities	Be Sure Hope Foundation	FS	1 000 000.00
M40466	24-Feb-22	Sports and recreation	Nigol Young Stars Football Club	FS	75 000.00
M40469	24-Feb-22	Sports and recreation	Phumelela Warriors FC NPC	FS	75 000.00
M40501	24-Feb-22	Sports and recreation	Kgauhelo P/S	FS	350 000.00
M40505	24-Feb-22	Sports and recreation	Relekile S/S	FS	350 000.00
M40570	24-Feb-22	Sports and recreation	Meqheleng Academy	FS	65 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name		Amount
M41154	24-Feb-22	Sports and recreation	Selebalo P/S	FS	350 000.00
M41230	24-Feb-22	Sports and recreation	Maoto Mpepe Ke Tswa Hole Hiking Club	FS	65 000.00
M41233	24-Feb-22	Sports and recreation	Rakga Bolo Tsotsi Sports Development	FS	65 000.00
M41642	24-Feb-22	Sports and recreation	Collegians Rugby Voetbal Klub	FS	75 000.00
M42353	24-Feb-22	Sports and recreation	Lolo All Stars	FS	65 000.00
M38555	01-Mar-22	Sports and recreation	Pule Molete Foundation	FS	65 000.00
M38647	01-Mar-22	Sports and recreation	Dlala-Mo Multi Sports Academy	FS	65 000.00
M39290	07-Mar-22	Sports and recreation	Marematlou Secondary School	FS	350 000.00
M39601	07-Mar-22	Sports and recreation	OR Tambo Boxing Club and Body Building	FS	75 000.00
56096	21-Apr-21	Arts	Voortrekker Monument and Nature Reserve	GP	1 765 496.00
M31357	04-May-21	Arts	Global Energy Markets of South Africa	GP	398 400.00
M31362	04-May-21	Arts	Together-As-One Community Development Organisation	GP	508 000.00
M31379	04-May-21	Charities	Mmabana Daycare and Pre-school	GP	312 639.00
M31403	04-May-21	Arts	Gudlas Arts	GP	221 000.00
M31406	04-May-21	Arts	Unathi Development Arts and Culture Center	GP	238 000.00
M31413	04-May-21	Arts	South Africa Youth Development Organisation	GP	297 000.00
M31429	04-May-21	Arts	Calabash of Arts Creatives	GP	338 000.00
M31454	06-May-21	Charities	Angels Baby Sanctuary	GP	194 400.00
M31466	06-May-21	Arts	Khazimula Arts NPC	GP	208 000.00
M31533	11-May-21	Charities	Lerato Daycare Centre	GP	322 000.00
M31735	11-May-21	Charities	Se-di-la Thuto Daycare	GP	182 000.00
M31775	11-May-21	Charities	Xivono Project For The Disabled	GP	243 898.00
M31899	11-May-21	Arts	Ubuhle Bentethelelo Perfomers	GP	158 000.00
M31359	12-May-21	Arts	Bottle Ba Tlhaho Skills Development	GP	427 000.00
M31394	12-May-21	Arts	Sisebenza Kahle Foundation	GP	467 000.00
M31511	12-May-21	Arts	Afro-Tsoga	GP	309 584.00
M31522	12-May-21	Charities	Ithute Daycare and Pre-school	GP	431 500.00
M31355	13-May-21	Arts	Bakhusele Arts	GP	199 400.00
M31474	13-May-21	Arts	Technical Image Music Foundation	GP	318 000.00
M31843	13-May-21	Arts	Yanga Arts and Culture Community Club	GP	322 000.00
M31848	13-May-21	Arts	Sandis' Ubuntu Foundation	GP	304 000.00
M32028	13-May-21	Arts	Western Cape Energy Transformation	GP	348 000.00
M32222	13-May-21	Arts	Zibonise Theatre Production	GP	256 965.00
M32515	13-May-21	Sports and recreation	Sport for Social Change Network (SSCN) Southern Africa NPC	GP	100 000.00
M33064	13-May-21	Sports and recreation	Motheo Sports and Entertainment Foundation	GP	9 000 000.00
M31556	18-May-21	Charities	The Down Syndrome Association Gauteng	GP	1 243 500.00
M31562	18-May-21	Arts	Tisetso Cultural Group	GP	274 250.00
M31671	18-May-21	Arts	Harness Production	GP	463 613.00
M31759	18-May-21	Charities	Jabulani Daycare Centre	GP	446 300.00
M31503	19-May-21	Arts	Umntu Ngabantu	GP	1 323 000.00
M31845	19-May-21	Charities	Soweto Independent Living Centre	GP	1 097 582.00
M31997	19-May-21	Charities	Kids Haven	GP	933 549.00
M32049	19-May-21	Charities	Tshepong Old Age Centre	GP	484 982.00
M32090	19-May-21	Charities	Golang Education Outreach	GP	758 500.00
M31425	27-May-21	Sports and recreation	Synergistic Covenant Network	GP	65 000.00
M31432	27-May-21	Sports and recreation	The Radebe Football Club and Association	GP	65 000.00
M31502	27-May-21	Sports and recreation	Bethuel Sports Development South Africa	GP	65 000.00
M31530	27-May-21	Sports and recreation	East Rand Excellent Soccer Academy	GP	60 000.00
M31886	27-May-21	Misc	The African Presidential Leadership Centre	GP	1 500 000.00
M32125	31-May-21	Charities	Ntlhokomele House of Hope	GP	199 650.00
M32134	31-May-21	Charities	Kgomotso Day and After Care Centre	GP	289 800.00
M32136	01-Jun-21	Charities	Daffodils Educare Organisation	GP	173 299.00
M32141	01-Jun-21	Charities	Ehahuhetswe Daycare Centre	GP	201 000.00
M32191	01-Jun-21	Charities	Duddleys Daycare	GP	332 312.00
M32194	01-Jun-21	Charities	Ritos Daycare Centre	GP	328 436.00
M31646	02-Jun-21	Charities	Mohau Daycare	GP	267 661.00
M31672	02-Jun-21	Sports and recreation	Emanuel Sports Promotion Centre	GP	65 000.00
M31704	02-Jun-21	Charities	Sekwanele National Empowerment Fund For Abused Woman and Children	GP	314 400.00
M31785	02-Jun-21	Sports and recreation	Sport for Social Change Network (SSCN) Southern Africa NPC	GP	115 000.00
M31833	02-Jun-21	Sports and recreation	Future Tournament	GP	65 000.00
M32046	02-Jun-21	Charities	Baby Boom Nursery School	GP	239 200.00
M32062	02-Jun-21	Charities	Tembisa Child and Family Welfare Society	GP	1 057 498.00
M32372	03-Jun-21	Charities	Beast Health NPC	GP	1 389 995.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
104919	07-Jun-21	Charities	Zibsilor	GP 5 740 813.43
M32743	08-Jun-21	Charities	y-Ma-In Self-Help Centre	GP 1 480 192.00
M31428	09-Jun-21	Sports and recreation	Teatro De Afrique	GP 75 000.00
M31673	09-Jun-21	Arts	Katlehong Support Group	GP 346 000.00
M31728	09-Jun-21	Arts	Nkgo Ya Metsi	GP 256 300.00
M31753	09-Jun-21	Arts	Kopano Community Arts and Culture	GP 389 494.00
M31808	09-Jun-21	Arts	Queens Arts Foundation	GP 293 000.00
M31927	09-Jun-21	Sports and recreation	Life Cycling Club	GP 65 000.00
M32055	09-Jun-21	Sports and recreation	South African Football Association – Tshwane	GP 75 000.00
M32109	09-Jun-21	Sports and recreation	Flamingo Sports Promotion Club	GP 65 000.00
M32112	09-Jun-21	Sports and recreation	Izinkanyezi Zesizwe Community Forum	GP 65 000.00
M32183	09-Jun-21	Arts	Gauteng Organisation of Community Arts and Culture Centres	GP 536 000.00
M32187	09-Jun-21	Arts	Institute For Preservation and Development	GP 210 000.00
M32064	10-Jun-21	Sports and recreation	Summer School Games NPC	GP 65 000.00
M32122	10-Jun-21	Sports and recreation	Lungile and Phiwo foundation	GP 65 000.00
M32317	10-Jun-21	Sports and recreation	Ekurhuleni Kasi Community Media	GP 65 000.00
M32452	10-Jun-21	Charities	Leseding Pre-school and After Care Centre	GP 352 696.00
M32480	10-Jun-21	Charities	Rise and Be Healed Child Care Centre	GP 550 050.00
M32551	10-Jun-21	Charities	The Johannesburg Children's Home (Udenominational)	GP 1 204 500.00
M32561	10-Jun-21	Charities	Tin House Daycare Centre	GP 353 859.00
M32565	14-Jun-21	Charities	Health-First Initiative	GP 301 694.00
M32825	14-Jun-21	Charities	Tshwane Blind Care and Support	GP 854 000.00
M32856	14-Jun-21	Charities	Siphuthando Home Base Care/ Daycare Services Centre	GP 1 110 652.00
M31446	15-Jun-21	Arts	Hulisani Economic Empowerment	GP 158 000.00
M31505	15-Jun-21	Arts	The Goje Foundation	GP 296 941.00
M32019	15-Jun-21	Arts	The Blazer Arts Academy	GP 263 000.00
M31376	18-Jun-21	Sports and recreation	PND Centre For Homework and Study In Informal Settlement	GP 60 000.00
M31926	18-Jun-21	Sports and recreation	Vuka Zondi Cycling Club	GP 60 000.00
M32352	18-Jun-21	Sports and recreation	Pollen Ndlanya Sports Development NPC	GP 3 020 000.00
M32356	18-Jun-21	Sports and recreation	My Golf Foundation NPC	GP 100 000.00
M32469	18-Jun-21	Sports and recreation	Suurbekom Sports Community Foundation Centre	GP 60 000.00
M32510	18-Jun-21	Sports and recreation	Mooiplaas Sport Promotion Centre	GP 60 000.00
M32518	22-Jun-21	Charities	Smile Foundation	GP 2 130 000.00
M32939	22-Jun-21	Charities	Coalition of Anglican Children's Homes	GP 355 500.00
M32584	29-Jun-21	Sports and recreation	Adam Masebe Secondary School	GP 380 000.00
M33087	29-Jun-21	Charities	House of Angels Academy	GP 135 902.00
M33220	29-Jun-21	Charities	SOS Children's Village Association of the Republic of S.A	GP 2 397 625.00
M33245	29-Jun-21	Charities	Dineo Break-Though Centre	GP 287 631.00
M33260	29-Jun-21	Charities	Bokamoso Leaning Centre	GP 278 000.00
M33367	29-Jun-21	Charities	Mulugo Daycare Creche	GP 216 575.00
M33386	29-Jun-21	Sports and recreation	South African Football Association	GP 2 500 000.00
M31499	30-Jun-21	Arts	Malangenii Support Group	GP 335 610.00
M31630	30-Jun-21	Arts	April Dance Company	GP 168 000.00
M32195	30-Jun-21	Arts	Tembisa Economic Recovery NPC	GP 158 000.00
M33441	30-Jun-21	Charities	Siyathuthuka Educare Centre	GP 226 107.00
M33522	30-Jun-21	Charities	Ba Mogale Creche	GP 400 800.00
M33641	30-Jun-21	Charities	[Cheshire] Homes South Africa	GP 793 600.00
M33686	30-Jun-21	Charities	Tiny Hands and Feet Daycare Centre	GP 188 454.00
M33719	30-Jun-21	Charities	Little Roses Early Leaning Centre	GP 228 000.00
M33746	30-Jun-21	Charities	Muscular Dystrophy Foundation of South Africa	GP 1 020 534.00
M33448	01-Jul-21	Charities	Shadow's Daycare	GP 679 270.00
M33793	01-Jul-21	Charities	Dimpho Daycare Centre	GP 487 327.00
M16972	06-Jul-21	Charities	Ntuthukweni Mission Centre	GP 104 712.00
M34987	09-Jul-21	Arts	Charlotte Mannya Maxeke Institute NPC	GP 10 000 000.00
M34989	09-Jul-21	Charities	Supreme Chess Trust Trading	GP 3 000 000.00
M32757	16-Jul-21	Sports and recreation	Jabulani All Stars Netball Club	GP 65 000.00
M34052	16-Jul-21	Sports and recreation	Midrand Falcons Basketball Club	GP 75 000.00
M34282	16-Jul-21	Sports and recreation	Wepster Football Club	GP 65 000.00
M34300	16-Jul-21	Sports and recreation	South African Pensioners Sport Promotion Academy	GP 65 000.00
M34360	16-Jul-21	Sports and recreation	Fleurhof Pensioners Sports Centre	GP 65 000.00
M32847	20-Jul-21	Sports and recreation	Three Five Two People's Foundation	GP 65 000.00
M32904	20-Jul-21	Sports and recreation	Mapetla Barcelona Football Club	GP 85 000.00
M33053	20-Jul-21	Sports and recreation	Jabulan Cycling Club	GP 75 000.00
M33093	20-Jul-21	Sports and recreation	Mangalani Foundation	GP 65 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M31903	21-Jul-21	Sports and recreation	South Africa Sports Community Academy	GP 65 000.00
M32258	21-Jul-21	Sports and recreation	GP Women's Rugby Institute	GP 65 000.00
M33297	21-Jul-21	Sports and recreation	Tsholofelo Youth Development	GP 65 000.00
M33301	21-Jul-21	Sports and recreation	Chilli Boys United Football Club	GP 65 000.00
M32477	22-Jul-21	Charities	Unchained Youth	GP 1 045 192.00
M33401	22-Jul-21	Sports and recreation	Eagle Tumbling Club	GP 75 000.00
M33453	22-Jul-21	Sports and recreation	The Mark Fish Foundation	GP 1 075 000.00
M33523	22-Jul-21	Sports and recreation	Victorious Netball Development Academy	GP 85 000.00
M33706	22-Jul-21	Sports and recreation	Zino-Thando Sport Promotion Academy	GP 65 000.00
M33814	22-Jul-21	Sports and recreation	Rise Up Sport Academy	GP 75 000.00
M34026	22-Jul-21	Sports and recreation	Klipspruit Sports Promotion Centre	GP 65 000.00
M33715	23-Jul-21	Arts	Inspirations and Aspirations Arts and Culture	GP 228 027.00
M32482	26-Jul-21	Arts	South African Gallery of Legends	GP 245 000.00
M32528	26-Jul-21	Arts	Umbonomuhle Support Group	GP 193 000.00
M32985	26-Jul-21	Arts	Together We Can Support Group	GP 268 000.00
M33333	26-Jul-21	Arts	Othandweni Foundation	GP 247 000.00
M32513	27-Jul-21	Arts	Sister Bucks Designing Academy	GP 233 000.00
M32789	27-Jul-21	Arts	Khanyi Foundation NPC	GP 220 097.00
M32983	27-Jul-21	Arts	Zamalandela Dlamini Foundation	GP 266 500.00
M33609	27-Jul-21	Arts	Black Diamond Foundation SA	GP 297 000.00
M34068	27-Jul-21	Arts	Sabina Ngoma Support Group	GP 268 000.00
M34269	27-Jul-21	Arts	Igugu Lwenkosazana	GP 248 000.00
M31933	28-Jul-21	Arts	Clay Arts School	GP 170 000.00
M32027	28-Jul-21	Arts	Fraternity of The Arts Consortium	GP 269 000.00
M33003	28-Jul-21	Charities	Families South Africa Pretoria	GP 507 750.00
M33074	28-Jul-21	Charities	Mofolo Home Based Care	GP 1 269 602.00
M33075	29-Jul-21	Charities	Child Welfare Tshwane	GP 1 582 365.00
M34501	29-Jul-21	Misc	World Speech Day South Africa	GP 315 000.00
M34611	29-Jul-21	Sports and recreation	Community Sport Development Academy	GP 75 000.00
M34671	29-Jul-21	Sports and recreation	Success of the Failures Sports Art, Culture Project	GP 65 000.00
M34680	29-Jul-21	Sports and recreation	Soweto Leopards FC	GP 75 000.00
M34823	29-Jul-21	Sports and recreation	Entle Sports Promotion Academy	GP 65 000.00
M34883	29-Jul-21	Sports and recreation	City Rovers Football Club	GP 105 000.00
M34918	29-Jul-21	Sports and recreation	Vosloo United Football Club	GP 85 000.00
M34984	29-Jul-21	Sports and recreation	My African World Foundation	GP 65 000.00
M35006	29-Jul-21	Sports and recreation	SADEC Women Sports Promotion Academy	GP 65 000.00
M35007	29-Jul-21	Sports and recreation	Miracles Sports Promotion Centre	GP 65 000.00
M35153	29-Jul-21	Sports and recreation	G and Q Development Projects	GP 65 000.00
M35203	29-Jul-21	Sports and recreation	Naughty Mokoena Sports Promotion Foundation	GP 65 000.00
M35291	29-Jul-21	Sports and recreation	Aquatics Foundation South Africa	GP 65 000.00
M35294	29-Jul-21	Sports and recreation	Penny Heyns Foundation	GP 115 000.00
M35419	29-Jul-21	Sports and recreation	Alex Panthers Netball Club	GP 75 000.00
M35455	29-Jul-21	Sports and recreation	Bravenights NPC	GP 75 000.00
M35484	29-Jul-21	Sports and recreation	South African Football Association – Safa Ekurhuleni Region	GP 105 000.00
M35492	29-Jul-21	Sports and recreation	Maabana Sports Foundation Centre	GP 65 000.00
M35498	29-Jul-21	Sports and recreation	Meadowlands Harmony Football Club	GP 95 000.00
M35515	29-Jul-21	Sports and recreation	Khotso Goal Sports Promotion Centre	GP 65 000.00
M35566	29-Jul-21	Sports and recreation	Vaal Chelsea FC	GP 65 000.00
M33349	03-Aug-21	Charities	ABC Daycare and Pre-school	GP 320 000.00
M33378	03-Aug-21	Charities	Boiteko Daycare Centre	GP 99 000.00
M32541	04-Aug-21	Sports and recreation	Townships Youth Rugby Development Foundation	GP 65 000.00
M32729	04-Aug-21	Sports and recreation	Bachana Mokoena Primary	GP 350 000.00
M34914	05-Aug-21	Sports and recreation	Pacers Athletic Club	GP 75 000.00
M35802	05-Aug-21	Sports and recreation	National Empowerment Schools Olympic	GP 65 000.00
M35898	05-Aug-21	Sports and recreation	Share Talents Sports Community Centre	GP 65 000.00
M35915	05-Aug-21	Sports and recreation	Mas'dlalani Sports Development Network	GP 65 000.00
M35978	05-Aug-21	Sports and recreation	Siyadlala Khura Sports Projects	GP 65 000.00
M38067	05-Aug-21	Sports and recreation	Raising Giants	GP 15 000 000.00
M33211	10-Aug-21	Charities	Families South Africa Vaal Triangle	GP 947 783.00
M37912	10-Aug-21	Charities	Zakheni Maafrica	GP 1 000 000.00
M38834	10-Aug-21	Charities	Bramfischer Hope Centre	GP 500 000.00
M34447	12-Aug-21	Sports and recreation	Awethu Boxing Club NPC	GP 75 000.00
M35650	19-Aug-21	Arts	Kopanong Foundation NP	GP 360 000.00
M36528	19-Aug-21	Arts	Direlang Sechaba Community org	GP 316 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M38224	20-Aug-21	Charities	Tlhokomelo Child Care and Support Care	GP 1 000 000.00
M39404	20-Aug-21	Charities	Thamaga Productions NPC	GP 1 000 000.00
M39434	20-Aug-21	Charities	Tondani Lushaka Forum	GP 1 000 000.00
M39438	20-Aug-21	Charities	Busizwe Foundation	GP 1 000 000.00
M39442	20-Aug-21	Charities	Sakhi Sizwe NGO Coordination Apex Board	GP 1 000 000.00
M39672	20-Aug-21	Charities	Iqhazalethu Development Project NPC	GP 1 000 000.00
M32056	24-Aug-21	Arts	Sisombululo Development NPC	GP 137 396.00
M36533	24-Aug-21	Arts	Tshedimoso Training Centre	GP 414 500.00
M33446	27-Aug-21	Charities	Kopano Daycare and Pre-school	GP 328 000.00
M33452	27-Aug-21	Charities	National Youth Development Outreach	GP 1 449 708.00
M33518	27-Aug-21	Charities	Little Teddies Pre-school	GP 294 931.00
M33534	27-Aug-21	Charities	J.S Mminele Diaconate Centre	GP 740 201.00
M33539	27-Aug-21	Charities	Ntataise Daycare 22254	GP 86 050.00
M33647	27-Aug-21	Charities	Angels and Us Daycare Centre	GP 660 250.00
M33393	31-Aug-21	Arts	Community and Prison Organisation	GP 400 000.00
M35196	31-Aug-21	Arts	Women Development Academy	GP 100 000.00
M35651	31-Aug-21	Arts	Malangenj Support Group	GP 206 000.00
M38002	31-Aug-21	Sports and recreation	Super Gals Netball Club	GP 85 000.00
M38098	31-Aug-21	Sports and recreation	Kofifi Place of Dreams NPC	GP 65 000.00
M38802	31-Aug-21	Sports and recreation	The Sports Trust	GP 20 000 000.00
M34795	01-Sep-21	Arts	Team Mo Arts Youth Development and Charity Foundartion	GP 172 000.00
M34896	01-Sep-21	Arts	Kwa Lekhuleni NPO	GP 224 777.00
M34912	01-Sep-21	Arts	Potters Foundation	GP 381 960.00
M34242	02-Sep-21	Arts	T S Sedibe Foundation	GP 248 000.00
M31819	09-Sep-21	Sports and recreation	Wayfare Sports Promotion Centre	GP 95 000.00
M32260	16-Sep-21	Arts	Art That Matters Projects	GP 175 200.00
M33002	16-Sep-21	Arts	Zenzele Bafazi	GP 268 000.00
M33700	16-Sep-21	Charities	Ikaheng Daycare	GP 163 500.00
M32610	22-Sep-21	Arts	Together-as-one Youth Club	GP 238 000.00
M32611	22-Sep-21	Arts	Ulusha Youth and Community Foundation	GP 173 000.00
M32753	22-Sep-21	Arts	Mayese Arts and Culture Promotion	GP 183 743.00
M32778	22-Sep-21	Arts	Tshilla Ke Khumo	GP 233 000.00
M32788	22-Sep-21	Arts	Talente Pele Arts and Media House	GP 265 370.00
M37606	22-Sep-21	Arts	Alexandra Broadcasting Corporation NPC	GP 2 000 000.00
M32740	23-Sep-21	Charities	L17 Skills Development Hub	GP 304 497.00
M32796	04-Oct-21	Arts	Lights Artistic Development	GP 322 500.00
M32839	04-Oct-21	Arts	Disabled Rural Woman Ensemble	GP 160 000.00
M32803	05-Oct-21	Arts	Eventokulture NPC	GP 288 000.00
M38349	05-Oct-21	Charities	Marimba Creche	GP 326 508.00
M14589	13-Oct-21	Arts	National Children's Theatre	GP 100 000.00
M39101	13-Oct-21	Misc	Winners For Life	GP 394 500.00
104919	15-Oct-21	Charities	Zibsilor	GP 935 809.20
M41753	15-Oct-21	Charities	Zibsimode NPC	GP 2 000 000.00
M41755	15-Oct-21	Charities	Thintane Foundation	GP 490 000.00
M42053	15-Oct-21	Charities	K2021442126	GP 500 000.00
M42342	15-Oct-21	Charities	Mamelodi FM Community Radio NPC	GP 1 500 000.00
M42699	15-Oct-21	Charities	Asha Thari Ya Bana Pre-school	GP 2 500 000.00
M33113	20-Oct-21	Arts	Isambane Arts Production	GP 508 000.00
M33222	20-Oct-21	Arts	Radical Arts Forum	GP 120 000.00
M33413	20-Oct-21	Arts	Isthuli-Sasengweni Arts and Craft Organisation	GP 120 000.00
M33419	20-Oct-21	Arts	Melisizwe Community Theatre	GP 320 500.00
M33541	20-Oct-21	Arts	Nhloso Enhle Support Group	GP 120 000.00
M33544	20-Oct-21	Arts	Thembaletu Support Group	GP 143 000.00
M33661	20-Oct-21	Arts	Arts Creativity Sekhukhune	GP 458 000.00
M34018	20-Oct-21	Charities	Lillies Cristian Daycare Pre-school Centre	GP 343 000.00
M34039	20-Oct-21	Arts	Nobantu Charity Trust	GP 175 000.00
M34189	20-Oct-21	Arts	Tembisa Youth Uprising	GP 233 000.00
M34196	20-Oct-21	Arts	Golden Youth Club	GP 382 500.00
M34248	20-Oct-21	Arts	Khaya Lo Ntokozo Community Services (The Centre)	GP 120 000.00
M34290	20-Oct-21	Arts	Buhle Community Development	GP 259 000.00
M34025	21-Oct-21	Charities	Emmanuel Bewaar-Cum-Pre-primêre skool	GP 378 349.00
M34028	21-Oct-21	Charities	Little Stars Daycare Centre	GP 380 200.00
M34650	26-Oct-21	Sports and recreation	Kanana Park Primary School	GP 360 000.00
M34057	27-Oct-21	Charities	Emmanuel Fokazi Creche	GP 428 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M34463	27-Oct-21	Arts	Zithobeni Youth Initiative	GP 120 000.00
M35081	27-Oct-21	Charities	St Mary's Children's Home	GP 1 247 000.00
M34046	28-Oct-21	Charities	Cheshire Homes Gauteng	GP 694 119.00
M34392	28-Oct-21	Arts	KLM Youth and Women Development Centres	GP 1 508 000.00
M39732	28-Oct-21	Arts	Matsogo A Shoma	GP 464 250.00
M38840	29-Oct-21	Arts	Marulela Ka Nama 69	GP 279 000.00
M34176	03-Nov-21	Charities	Silkworth Recovery and Care Centre	GP 1 448 000.00
M34231	03-Nov-21	Charities	Reatlegile Pre-school	GP 380 488.00
M34232	03-Nov-21	Charities	Better-Life Pre-school	GP 490 500.00
M34331	03-Nov-21	Charities	Glowing Angels Daycare 2	GP 256 300.00
M34320	04-Nov-21	Charities	Tsepi's Kiddies World	GP 392 300.00
M34325	04-Nov-21	Charities	Glowing Angels Daycare	GP 306 000.00
M34327	04-Nov-21	Charities	Happy Angels Early Learning Centre	GP 320 400.00
M34350	04-Nov-21	Charities	Thato's Daycare Centre	GP 161 602.00
M34336	09-Nov-21	Charities	Ladybug	GP 272 400.00
M34326	11-Nov-21	Charities	Rise and Shine Daycare Centre	GP 234 000.00
M38238	11-Nov-21	Arts	National Arts and Culture Development Foundation	GP 475 000.00
M32137	16-Nov-21	Arts	Taxido Arts Productions	GP 350 000.00
M32451	16-Nov-21	Charities	Masakhane Creche Full Daycare Centre	GP 128 000.00
M34393	16-Nov-21	Charities	Guwela Drop In Centre	GP 287 994.00
M34495	16-Nov-21	Arts	Hand to Hand Foundation – NAB	GP 198 000.00
M34839	16-Nov-21	Arts	Khanyisa Greater Heidelberg Arts and Culture Association	GP 120 000.00
M34849	16-Nov-21	Arts	Heavyweight Social Investment	GP 150 000.00
M34985	16-Nov-21	Arts	Busisiwe Foundation	GP 321 770.00
M34558	17-Nov-21	Charities	Zamokuhle Daycare and Pre-school	GP 149 599.00
M35009	17-Nov-21	Arts	Olakho Institute NPC	GP 120 000.00
M35145	17-Nov-21	Arts	Tiyani Women Association	GP 150 000.00
M35207	17-Nov-21	Arts	VH Exploration and Fabrication NPC	GP 78 000.00
M35252	17-Nov-21	Arts	Dube Community Farming Projects	GP 120 000.00
M35587	17-Nov-21	Arts	Motho Wa Ipetla Arts	GP 123 000.00
M36547	17-Nov-21	Sports and recreation	Sneke Movers Football Club	GP 37 500.00
M34513	18-Nov-21	Charities	Spiritual Restoration Centre	GP 270 000.00
M35459	18-Nov-21	Arts	Tshwaranang Youth Development Organisation	GP 150 000.00
M35496	18-Nov-21	Arts	Alex Gomora Arts Company	GP 150 000.00
M35499	18-Nov-21	Arts	Loxion Africanised Cultural Heritage Rites Of Passage	GP 150 000.00
M35503	18-Nov-21	Arts	Malibongwe Youth Development	GP 200 000.00
M35521	18-Nov-21	Arts	Alexandra Youth in Action Ensemble	GP 200 000.00
M35627	18-Nov-21	Arts	TCC Youth Development	GP 160 000.00
M35725	18-Nov-21	Arts	Lethabong Community Projects	GP 302 000.00
M34508	23-Nov-21	Charities	Lerato La Mme Daycare Centre	GP 1 130 256.00
M34666	23-Nov-21	Charities	Mother Mary's Daycare Centre	GP 220 000.00
M36545	23-Nov-21	Sports and recreation	Kwandeni sports Development Academy	GP 65 000.00
M35969	24-Nov-21	Arts	Mphogole Versatility	GP 208 000.00
M35971	24-Nov-21	Arts	Accuart Design Centre	GP 151 000.00
M34837	30-Nov-21	Charities	Childline Gauteng NPC	GP 1 305 500.00
M36521	30-Nov-21	Sports and recreation	Maru A Pula Youth Initiative	GP 65 000.00
M34950	01-Dec-21	Charities	Boitumelo Daycare	GP 180 000.00
M35018	01-Dec-21	Charities	SAVF Pikkieland Kleuterskool	GP 365 919.00
M36248	01-Dec-21	Arts	Mtimande Arts Productions	GP 120 000.00
M36347	01-Dec-21	Arts	Indabuko Art Projects	GP 120 000.00
M36468	01-Dec-21	Arts	Buntu Development Foundation	GP 120 000.00
M36739	01-Dec-21	Arts	Imbali Visual Literacy Project	GP 120 000.00
M34882	02-Dec-21	Charities	Life Line Johannesburg	GP 1 474 000.00
M34920	02-Dec-21	Charities	Poloko Daycare	GP 387 699.00
M34943	02-Dec-21	Charities	Ebenezer Education Centre	GP 421 783.00
M34967	02-Dec-21	Charities	SAVF Reënboog Kleuterskool	GP 190 139.00
M34990	02-Dec-21	Charities	SAVF Moreglans Outehuis	GP 1 497 201.00
M34995	02-Dec-21	Charities	SAVF Lappop Versorgingsoord	GP 503 888.00
M35000	02-Dec-21	Charities	SAVF Senatus Dienssentrum	GP 780 040.00
M35029	02-Dec-21	Charities	SAVF Deurgangshuis Carletonville	GP 1 179 935.00
M35034	07-Dec-21	Charities	CHANCE Children's Home	GP 955 000.00
M35097	07-Dec-21	Charities	Good Hope Nursery and Pre-school	GP 281 480.00
M35003	08-Dec-21	Arts	Orange Farm Theatre Project	GP 498 000.00
M35150	08-Dec-21	Charities	Bonang Daycare Centre	GP 245 990.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name		Amount
M37844	08-Dec-21	Arts	Mukomane Support Group	GP	120 000.00
M37852	08-Dec-21	Arts	Thari Yabasadi Community Projects	GP	120 000.00
M37860	08-Dec-21	Arts	Kgatontle Vegetable Garden	GP	120 000.00
M37958	08-Dec-21	Arts	Arts Againts Covid	GP	120 000.00
M37963	08-Dec-21	Arts	Nakhane Support Group	GP	120 000.00
M38023	08-Dec-21	Arts	Seboscan NPC	GP	120 000.00
M38095	08-Dec-21	Arts	Thuthukani Organisation	GP	120 000.00
M43777	10-Dec-21	Charities	Centre for the Advancement of Community Advice Offices in South Africa NPC	GP	5 000 000.00
M43784	10-Dec-21	Charities	GBVF Response1	GP	5 000 000.00
M35837	14-Dec-21	Arts	Queens of Embalenhle Foundation	GP	120 000.00
M38246	14-Dec-21	Arts	Christian Women Entrepreneurs Network in Africa NPC	GP	120 000.00
M38254	14-Dec-21	Arts	Daracorp NPC	GP	120 000.00
M38298	14-Dec-21	Arts	Sefile Nkosi Support Group	GP	120 000.00
M38299	14-Dec-21	Arts	EMY Carol Farm Produce	GP	120 000.00
M38362	14-Dec-21	Arts	Ndaa Foundation	GP	120 000.00
M38216	15-Dec-21	Sports and recreation	One Hand Can Foundation	GP	65 000.00
M38235	15-Dec-21	Sports and recreation	Zola Golden Stars FC	GP	75 000.00
M38283	15-Dec-21	Sports and recreation	Ahanang Foundation	GP	60 000.00
M35251	12-Jan-22	Charities	Epilepsy South Africa Gauteng Branch	GP	1 062 737.00
M35296	12-Jan-22	Charities	Ekhaya Daycare and After Care	GP	219 500.00
M35308	14-Jan-22	Charities	Autism South Africa	GP	1 026 336.00
M35316	14-Jan-22	Charities	Ke Neo Daycare	GP	420 918.00
M35321	14-Jan-22	Charities	Solution Care Centre	GP	417 402.00
M41516	14-Jan-22	Charities	Care-Ngaru Daycare Centre	GP	278 500.00
M35334	19-Jan-22	Charities	Tshepa-Thuto Daycare	GP	296 000.00
M35392	19-Jan-22	Charities	Bumpies Nursery and Pre-school	GP	447 808.00
M35394	19-Jan-22	Charities	Mamoketsi Daycare Centre	GP	228 003.00
M35408	19-Jan-22	Charities	South African Mobility for the Blind Trust	GP	1 185 960.00
M35516	25-Jan-22	Charities	Union Daycare Centre	GP	385 581.00
M37857	25-Jan-22	Sports and recreation	Jabulani Chess Club	GP	62 000.00
M38025	25-Jan-22	Sports and recreation	Vila Football Academy	GP	65 000.00
M35652	26-Jan-22	Charities	Modisabana Daycare Centre	GP	369 330.00
M35711	26-Jan-22	Charities	Ikageng Creche and Pre-school	GP	334 000.00
M38323	26-Jan-22	Sports and recreation	Dube Swayi Swayi Sports Academy	GP	85 000.00
M38440	26-Jan-22	Sports and recreation	Romario Football Club	GP	85 000.00
M38445	26-Jan-22	Sports and recreation	Khabo Zitha 11 Foundation	GP	65 000.00
M38516	26-Jan-22	Sports and recreation	Lisakhanya Economic Development	GP	65 000.00
M38550	26-Jan-22	Sports and recreation	Mito Stars Ladies Sports Academy	GP	95 000.00
M38136	27-Jan-22	Sports and recreation	Dikago Dintle Primary School	GP	350 000.00
M38801	27-Jan-22	Sports and recreation	Pulamadibogo Primary School	GP	350 000.00
M41474	27-Jan-22	Sports and recreation	Ludo South Africa	GP	65 000.00
M42887	27-Jan-22	Sports and recreation	South African Deaf Sports Federation	GP	660 000.00
M38648	02-Feb-22	Sports and recreation	SA Creative Hands Sports Development	GP	65 000.00
M38652	02-Feb-22	Sports and recreation	Poelano Sports Academy	GP	65 000.00
M38665	02-Feb-22	Sports and recreation	Emdeni Juventus FC	GP	65 000.00
M38695	02-Feb-22	Sports and recreation	Setsha Sa Di Bini	GP	65 000.00
M38706	02-Feb-22	Sports and recreation	Scorpion Academy Football Club	GP	95 000.00
M38708	02-Feb-22	Sports and recreation	Witspark Football Club	GP	85 000.00
M38854	02-Feb-22	Sports and recreation	Rampya Chiefs Football Club	GP	65 000.00
M38886	03-Feb-22	Sports and recreation	Celebs Youth Academy	GP	65 000.00
M39097	03-Feb-22	Sports and recreation	City United Football Club	GP	75 000.00
M39224	03-Feb-22	Sports and recreation	Fit ZA NPC	GP	65 000.00
M39230	03-Feb-22	Sports and recreation	Hosea Kekana Secondary School	GP	250 000.00
M39326	03-Feb-22	Sports and recreation	New Beginnings Aerobics Club	GP	65 000.00
M39346	03-Feb-22	Sports and recreation	Dangerous Darkies Sports Academy	GP	95 000.00
M39368	03-Feb-22	Sports and recreation	Real Vultures Netball Club	GP	85 000.00
M38544	08-Feb-22	Sports and recreation	Pretoria Cardinals Football Club	GP	75 000.00
M39679	09-Feb-22	Sports and recreation	Sakhizizwe Sport Promotion Academy	GP	65 000.00
M39690	09-Feb-22	Sports and recreation	Katlego Sport Promotion Academy	GP	65 000.00
M39699	09-Feb-22	Sports and recreation	Randfontein Sport Promotion Academy	GP	65 000.00
M39710	09-Feb-22	Sports and recreation	IVY Sport Promotion Academy	GP	65 000.00
M39730	09-Feb-22	Sports and recreation	Blaque Change NPC	GP	65 000.00
M39740	09-Feb-22	Sports and recreation	We Are One	GP	65 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name		Amount
104919	10-Feb-22	Charities	Zibsilor	GP	1 964 201.00
M38686	10-Feb-22	Sports and recreation	In-Touch Support Group	GP	71 000.00
M44955	10-Feb-22	Charities	Not In My Name	GP	1 000 000.00
M20804	14-Feb-22	Sports and recreation	Zola Sports Academy	GP	145 000.00
M32576	14-Feb-22	Sports and recreation	Khindlimukani Junior Secondary School	GP	250 000.00
M43188	15-Feb-22	Misc	Anointed Redeemed Mighty Youth	GP	366 700.00
M43615	15-Feb-22	Misc	Bokamoso Ke Barona	GP	1 331 000.00
M44580	15-Feb-22	Misc	Hippo Roller Foundation NPC	GP	498 234.00
M43297	23-Feb-22	Sports and recreation	Volleyball South Africa	GP	5 670 000.00
M44538	23-Feb-22	Sports and recreation	Physical Education Institute of South Africa NPC	GP	5 100 000.00
M39992	01-Mar-22	Sports and recreation	East Athletic Club NPC	GP	75 000.00
M39533	07-Mar-22	Sports and recreation	Champions Inn Boxing Academy	GP	65 000.00
M40626	07-Mar-22	Sports and recreation	International Community Unifiers	GP	65 000.00
81496	31-Mar-22	Charities	Jabulile Pre-school	GP	1 488 940.17
M45021	31-Mar-22	Charities	Peu Ya Africa Daycare Centre	GP	500 000.00
M31364	21-Apr-21	Arts	Thwalisizwe Art Development NPC	KZN	293 000.00
M31377	21-Apr-21	Arts	Ikusaselihle Community Organisation	KZN	337 700.00
M31378	21-Apr-21	Arts	Lubandzi Development	KZN	378 000.00
M31387	21-Apr-21	Arts	Sikhulakunyenani Projects	KZN	393 334.00
M31395	21-Apr-21	Arts	Masakhane Agricultural Farming Project	KZN	373 000.00
M31397	21-Apr-21	Arts	Iqoma Art and Culture	KZN	308 000.00
M31401	21-Apr-21	Arts	Bathathe Organisation	KZN	288 000.00
M31402	21-Apr-21	Arts	Siphosomusa Organisation	KZN	250 000.00
M31405	21-Apr-21	Arts	Siphumoya NPC	KZN	320 000.00
M31407	21-Apr-21	Arts	Inkazimulo Youth Empowerment	KZN	278 000.00
M31491	04-May-21	Charities	Simunye Creche	KZN	497 576.00
M31524	11-May-21	Charities	Multiple Sclerosis Society – KZN Branch	KZN	315 851.00
M31797	11-May-21	Charities	Siyakhula Creche 9605	KZN	445 000.00
M31827	11-May-21	Charities	Wenzekahle Creche	KZN	342 000.00
M31828	11-May-21	Charities	Esibusisweni Creche	KZN	210 000.00
M31832	11-May-21	Charities	Tin Town Creche	KZN	411 800.00
M31841	11-May-21	Charities	Isiduduzo Community Development	KZN	630 000.00
M31912	11-May-21	Charities	Sinamumva Creche	KZN	500 000.00
M21777	12-May-21	Sports and recreation	Mfundabasha Primary School	KZN	300 000.00
M22196	12-May-21	Sports and recreation	Horseshoe Primary School	KZN	305 000.00
M23215	12-May-21	Sports and recreation	Mhlazane Primary School	KZN	302 500.00
M23627	12-May-21	Sports and recreation	Eqhweni Primary School	KZN	334 694.92
M23797	12-May-21	Sports and recreation	Mtiwe Primary School	KZN	300 000.00
M24515	12-May-21	Sports and recreation	Nsunguza Primary School	KZN	236 400.00
M31853	13-May-21	Charities	Mawoza Creche	KZN	370 695.00
M31692	18-May-21	Sports and recreation	Mehlwenkosi Primary School	KZN	480 000.00
M31739	18-May-21	Sports and recreation	Gcinukuthula Primary School	KZN	373 000.00
M31750	18-May-21	Sports and recreation	Makhathini Primary School	KZN	373 000.00
M31872	18-May-21	Charities	New Hope Community Development Organisation	KZN	329 921.00
M31882	18-May-21	Arts	Enkanyezini Foundation	KZN	428 000.00
M31904	18-May-21	Charities	Together We Can Foundation	KZN	293 929.00
M31908	18-May-21	Charities	Sakhisizwe Community Organisation	KZN	314 459.00
M31958	18-May-21	Arts	Vezikhono Cummunity Projects	KZN	313 000.00
M31875	19-May-21	Arts	Takayolo Development	KZN	273 000.00
M31361	27-May-21	Sports and recreation	United Juniors Football Club	KZN	85 000.00
M31366	27-May-21	Sports and recreation	Santos United Football Club	KZN	95 000.00
M31599	27-May-21	Sports and recreation	Stone Breaker Football Club	KZN	100 000.00
M31649	27-May-21	Sports and recreation	Godana Football Club	KZN	120 000.00
M31667	27-May-21	Sports and recreation	Hangaza Football Club	KZN	75 000.00
M31695	27-May-21	Sports and recreation	Sukuma Aces Football Club	KZN	95 000.00
M31975	27-May-21	Charities	Sakhithemba Creche	KZN	385 600.00
M31552	31-May-21	Charities	Mayaluka Creche	KZN	208 190.00
M31651	02-Jun-21	Sports and recreation	Taka Football Club	KZN	75 000.00
M31665	02-Jun-21	Sports and recreation	Real Bathez Football Club	KZN	75 000.00
M31689	02-Jun-21	Sports and recreation	Sisonke Football Club	KZN	85 000.00
M31713	02-Jun-21	Sports and recreation	Juventus Football Club	KZN	115 000.00
M31736	02-Jun-21	Sports and recreation	Vuligugu Football Club	KZN	75 000.00
M31835	02-Jun-21	Sports and recreation	Isulabasha Football Club	KZN	95 000.00
M31844	02-Jun-21	Sports and recreation	Amazayoni FC	KZN	95 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M31851	02-Jun-21	Sports and recreation	Vezonekhosbone Sports Academy Football Club	KZN95 000.00
M31870	02-Jun-21	Sports and recreation	Brains Football Club	KZN85 000.00
M31895	02-Jun-21	Sports and recreation	Total Spurs Football Club	KZN105 000.00
M31952	02-Jun-21	Charities	Siyakwazi	KZN1 027 955.00
M32011	02-Jun-21	Charities	Ladysmith Hospice Association	KZN578 160.00
M32022	02-Jun-21	Charities	Siphathisiwe Creche	KZN349 586.00
M32045	02-Jun-21	Charities	Siyaphambili Youth Empowerment	KZN236 709.00
M32059	02-Jun-21	Charities	Sinamuva Creche and Pre-school ECD Centre	KZN148 407.00
106184	07-Jun-21	Charities	Ubusiu	KZN13 042 000.00
M28321	07-Jun-21	Charities	eSimphiwe Child Care Centre-NAB	KZN4 000 000.00
M32820	08-Jun-21	Charities	Isabelo Community Development Foundation	KZN285 536.00
M32875	08-Jun-21	Charities	Top Focus Community Project	KZN328 158.00
M32878	08-Jun-21	Charities	Sunshine Community Development and Training Centre	KZN376 056.00
M32881	08-Jun-21	Charities	Zivuseni Community Project	KZN253 650.00
M32900	08-Jun-21	Charities	Meliza Community Development	KZN114 420.00
M33051	08-Jun-21	Charities	Mshiyeni Creche	KZN356 808.00
M31417	09-Jun-21	Sports and recreation	Netburners Club	KZN75 000.00
M31420	09-Jun-21	Sports and recreation	Stylo Club	KZN95 000.00
M31469	09-Jun-21	Sports and recreation	Hot Hands Girls Club	KZN105 000.00
M31869	09-Jun-21	Sports and recreation	Zakhele Young Brothers Football Club	KZN120 000.00
M31941	09-Jun-21	Sports and recreation	Tiger Boys Football Club	KZN85 000.00
M31946	09-Jun-21	Sports and recreation	Squash Football Club	KZN75 000.00
M31953	09-Jun-21	Sports and recreation	Style United Football Club	KZN85 000.00
M31970	09-Jun-21	Sports and recreation	Tin Town Football Club	KZN95 000.00
M31999	09-Jun-21	Sports and recreation	Scottburgh Surf Lifesaving Club	KZN75 000.00
M32000	09-Jun-21	Sports and recreation	Silver Stars Football Club	KZN75 000.00
M32009	09-Jun-21	Sports and recreation	11 Classic Football Club	KZN85 000.00
M32010	09-Jun-21	Sports and recreation	Makhosini Football Club	KZN85 000.00
M32032	09-Jun-21	Sports and recreation	Alaska City Football Club	KZN85 000.00
M32355	09-Jun-21	Charities	Fezimpilo Creche	KZN324 807.00
M32015	10-Jun-21	Sports and recreation	Clever Boys Football Club 21437	KZN75 000.00
M32077	10-Jun-21	Sports and recreation	Ingulule Football Club	KZN95 000.00
M32186	10-Jun-21	Sports and recreation	KwaZulu-Natal Cricket Union	KZN380 000.00
M32243	10-Jun-21	Sports and recreation	Mavericks Football Club	KZN75 000.00
M32251	10-Jun-21	Sports and recreation	Sinelizwi Football Club	KZN85 000.00
M32268	10-Jun-21	Sports and recreation	Madampofu Football Club	KZN75 000.00
M32582	10-Jun-21	Charities	Sqalimfundo Creche	KZN481 520.00
M33284	14-Jun-21	Charities	Siyathokoza Creche	KZN491 000.00
M33295	14-Jun-21	Charities	Qophumlando Creche	KZN495 500.00
M32283	18-Jun-21	Sports and recreation	Sesibuyile Netball Club	KZN140 000.00
M32335	18-Jun-21	Sports and recreation	Rebels Football Club	KZN105 000.00
M32403	18-Jun-21	Sports and recreation	Nkonisa Football Club	KZN100 000.00
M32478	18-Jun-21	Sports and recreation	Esk Shape Up Gym Club	KZN60 000.00
M33030	22-Jun-21	Charities	Siphamandla Creche	KZN395 422.00
M31826	29-Jun-21	Sports and recreation	Bruynshill Primary School	KZN380 000.00
M31944	29-Jun-21	Sports and recreation	Gulube Primary School	KZN380 000.00
M31949	29-Jun-21	Sports and recreation	Mandeni Primary School	KZN330 000.00
M31957	29-Jun-21	Sports and recreation	Zweliyazuza Primary School	KZN380 000.00
M31961	29-Jun-21	Sports and recreation	Kwanzimakwe Primary School	KZN380 000.00
M33451	29-Jun-21	Misc	Emthungweni High School	KZN2 000 000.00
M31919	14-Jul-21	Charities	Ilanngwe Douglas Disability Skills Centre	KZN329 699.00
M32068	16-Jul-21	Sports and recreation	Ntuthuko FC	KZN85 000.00
M32698	16-Jul-21	Sports and recreation	Blue Gunners Football Club	KZN85 000.00
M32699	16-Jul-21	Sports and recreation	Diski Lords Football Club	KZN85 000.00
M32712	16-Jul-21	Sports and recreation	Langa United Football Club	KZN85 000.00
M32717	16-Jul-21	Sports and recreation	Jayzee Football Club	KZN85 000.00
M32731	16-Jul-21	Sports and recreation	Foxes Football Club	KZN85 000.00
M32747	16-Jul-21	Sports and recreation	NPG Highlanders Football Club	KZN75 000.00
M32761	16-Jul-21	Sports and recreation	Mlogo Citizens Football Club	KZN85 000.00
M32764	16-Jul-21	Sports and recreation	Cabana Citizen Football Club	KZN85 000.00
M32769	16-Jul-21	Sports and recreation	Mbazwana Madrid Football	KZN85 000.00
M32779	16-Jul-21	Sports and recreation	Gunners Junior Football Club	KZN75 000.00
M32784	16-Jul-21	Sports and recreation	RB Falcons Football Club	KZN85 000.00
M32833	16-Jul-21	Sports and recreation	Shobani Arsenal Football Club	KZN95 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M32836	16-Jul-21	Sports and recreation	Rainbow Girls Club	KZN95 000.00
M32844	16-Jul-21	Sports and recreation	Molweni Saints Club	KZN85 000.00
M32852	16-Jul-21	Sports and recreation	Happy Stars Football Club	KZN85 000.00
M32815	20-Jul-21	Sports and recreation	Pongola Hellenic Football Club	KZN85 000.00
M32885	20-Jul-21	Sports and recreation	Sharpshooters Football Club	KZN85 000.00
M32907	20-Jul-21	Sports and recreation	Killer Football Club	KZN75 000.00
M32910	20-Jul-21	Sports and recreation	Hope Football Club	KZN85 000.00
M32911	20-Jul-21	Sports and recreation	Bayala Football Club	KZN85 000.00
M32913	20-Jul-21	Sports and recreation	Grasshoppers Club	KZN85 000.00
M32917	20-Jul-21	Sports and recreation	Woodpecker United Football Club	KZN85 000.00
M32937	20-Jul-21	Sports and recreation	Shobani United Football Club	KZN85 000.00
M33008	20-Jul-21	Sports and recreation	Peace Hunters Football Club	KZN105 000.00
M33010	20-Jul-21	Sports and recreation	Masters Football Club 21949	KZN85 000.00
M33040	20-Jul-21	Sports and recreation	Buhlebezwe Community Project	KZN65 000.00
M33068	20-Jul-21	Sports and recreation	Young Stars Football Club 21980	KZN95 000.00
M33079	20-Jul-21	Sports and recreation	Cranes Football Club	KZN75 000.00
M33091	20-Jul-21	Sports and recreation	Konya Football Club	KZN75 000.00
M33152	20-Jul-21	Sports and recreation	Simingaye Football Club	KZN85 000.00
M33171	20-Jul-21	Sports and recreation	Clarets Football Club	KZN95 000.00
M32547	21-Jul-21	Sports and recreation	Elangeni Secondary School	KZN60 000.00
M32629	21-Jul-21	Sports and recreation	Sethembinkosi Junior Primary School	KZN50 000.00
M32674	21-Jul-21	Sports and recreation	Sikhululiwe Secondary School	KZN50 000.00
M32691	21-Jul-21	Sports and recreation	Kwamncane High School	KZN50 000.00
M32711	21-Jul-21	Sports and recreation	Echibini Primary School	KZN50 000.00
M32713	21-Jul-21	Sports and recreation	Mzukela Primary School	KZN50 000.00
M32714	21-Jul-21	Sports and recreation	Gabigabi Secondary School	KZN50 000.00
M32721	21-Jul-21	Sports and recreation	Phoshane Primary School	KZN50 000.00
M32728	21-Jul-21	Sports and recreation	Inhlangeni Primary School	KZN50 000.00
M32802	21-Jul-21	Sports and recreation	Inkanyezi Primary School	KZN60 000.00
M33117	21-Jul-21	Sports and recreation	Real Swallows Football Club	KZN75 000.00
M33125	21-Jul-21	Sports and recreation	Blizzards Football Club	KZN75 000.00
M33167	21-Jul-21	Sports and recreation	Besiktas Football Club	KZN75 000.00
M33174	21-Jul-21	Sports and recreation	Nyakatho Spurs Football Club	KZN85 000.00
M32586	22-Jul-21	Charities	Thubelihle Creche	KZN357 245.00
M33326	22-Jul-21	Sports and recreation	Skyzer Football Club	KZN75 000.00
M32053	23-Jul-21	Arts	Esikhawini Arts Fraternity	KZN298 000.00
M32060	23-Jul-21	Arts	Sphafah Organisation	KZN271 000.00
M32292	23-Jul-21	Arts	Indonsa Organisation NPC	KZN273 000.00
M32326	23-Jul-21	Arts	Udondolo Organisation NPC	KZN243 000.00
M31507	26-Jul-21	Arts	African Spirit	KZN924 000.00
M31675	26-Jul-21	Arts	Mpande Rural Development	KZN395 500.00
M31691	26-Jul-21	Arts	Ithemba Elisha Cultural Group	KZN278 000.00
M32169	27-Jul-21	Arts	Durban Miracle Centre NPC	KZN364 430.00
M32216	27-Jul-21	Arts	Zibuse Community Projects	KZN358 000.00
M31942	28-Jul-21	Sports and recreation	Iwetane Primary School	KZN60 000.00
M31976	28-Jul-21	Sports and recreation	Emafakathini Primary School	KZN60 000.00
M31979	28-Jul-21	Sports and recreation	Pholela Special School	KZN350 000.00
M31981	28-Jul-21	Sports and recreation	Sombongangani Primary School	KZN60 000.00
M32013	28-Jul-21	Sports and recreation	Fangelakhe Primary School	KZN60 000.00
M32014	28-Jul-21	Sports and recreation	Nsiwa Primary School	KZN60 000.00
M32111	28-Jul-21	Sports and recreation	Ntumbeni Primary School	KZN60 000.00
M32162	28-Jul-21	Sports and recreation	Windy Hill Primary School	KZN60 000.00
M32240	28-Jul-21	Sports and recreation	Inkululeko Primary School	KZN60 000.00
M32644	29-Jul-21	Sports and recreation	Future Stars Football Club	KZN75 000.00
M32653	29-Jul-21	Sports and recreation	Fitbit Foundation	KZN65 000.00
M33083	29-Jul-21	Charities	Zamukuphila Creche and Pre-school	KZN442 500.00
M33384	29-Jul-21	Sports and recreation	Blue Birds Football Club – 22159	KZN95 000.00
M33385	29-Jul-21	Sports and recreation	3 Stars Football Club	KZN95 000.00
M33388	29-Jul-21	Sports and recreation	Hammers Football Club	KZN95 000.00
M33394	29-Jul-21	Sports and recreation	Amakhosazana Netball Club	KZN75 000.00
M33399	29-Jul-21	Sports and recreation	Citizen Fast 11 Football Club	KZN95 000.00
M33416	29-Jul-21	Sports and recreation	Bright Starz Football Club	KZN95 000.00
M33433	29-Jul-21	Sports and recreation	Mahlakwe Football Club	KZN105 000.00
M33442	29-Jul-21	Sports and recreation	Ubuhlebethu Football Club	KZN75 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M33482	29-Jul-21	Sports and recreation	Nokwenza Football Club	KZN 95 000.00
M33520	29-Jul-21	Sports and recreation	Golden Masters Football Club	KZN 95 000.00
M33536	29-Jul-21	Sports and recreation	Fast Eleven Football Club KZN	KZN 95 000.00
M33562	29-Jul-21	Sports and recreation	Football Club	KZN 95 000.00
M37899	29-Jul-21	Charities	Indumiso Supoort Group	KZN 1 000 000.00
M37901	29-Jul-21	Charities	Sila Foundation NPC	KZN 1 000 000.00
M37904	29-Jul-21	Charities	New Generation Youth Organisation	KZN 1 000 000.00
M38838	29-Jul-21	Charities	Action Development NPC	KZN 1 000 000.00
M31770	03-Aug-21	Arts	Sibusisiwe Community Project	KZN 425 471.00
M31858	03-Aug-21	Arts	Intuthuko Yesintu	KZN 315 000.00
M31879	03-Aug-21	Arts	Okuhle Organisation	KZN 150 000.00
M32020	03-Aug-21	Arts	Zizamele Agricultural Project	KZN 263 000.00
M32025	03-Aug-21	Arts	Siyaphambili Community Organisation	KZN 260 000.00
M33334	03-Aug-21	Charities	Kulugqame Creche	KZN 237 404.00
M33390	03-Aug-21	Charities	Lethukukhanya Creche	KZN 490 200.00
M33409	04-Aug-21	Sports and recreation	Crusaderz Football CLub	KZN 85 000.00
M33440	04-Aug-21	Sports and recreation	Diamonds Netball Club	KZN 95 000.00
M33479	04-Aug-21	Sports and recreation	Rise and Shine Football Club	KZN 85 000.00
M33513	04-Aug-21	Sports and recreation	Eagles 100 Football Club	KZN 85 000.00
M33517	04-Aug-21	Sports and recreation	Busy Ballers Club	KZN 95 000.00
M33524	04-Aug-21	Sports and recreation	Masters Football Club	KZN 85 000.00
M33527	04-Aug-21	Sports and recreation	Ezinqoleni Stars Football Club	KZN 85 000.00
M33555	04-Aug-21	Sports and recreation	Ukhovothi Football Club	KZN 85 000.00
M33558	04-Aug-21	Sports and recreation	Baleka Boys Football Club	KZN 105 000.00
M33563	04-Aug-21	Sports and recreation	Canaries Football Club	KZN 95 000.00
M33566	04-Aug-21	Sports and recreation	Sharp Stars Football Club	KZN 95 000.00
M33619	04-Aug-21	Sports and recreation	Staggies Football Club	KZN 95 000.00
M33627	04-Aug-21	Sports and recreation	Blue Heroes FC	KZN 85 000.00
M33642	04-Aug-21	Sports and recreation	Makhubulongwe Football Club	KZN 95 000.00
M33646	04-Aug-21	Sports and recreation	Ubuhle Buzile Football Club	KZN 85 000.00
M33685	04-Aug-21	Sports and recreation	Marlin Football Club	KZN 95 000.00
M33703	04-Aug-21	Sports and recreation	Ezenkosi Football Club	KZN 85 000.00
M33709	04-Aug-21	Sports and recreation	Izazi Football Club	KZN 95 000.00
M33751	04-Aug-21	Sports and recreation	Inkanyezi Emhlophe FC	KZN 85 000.00
M33590	05-Aug-21	Sports and recreation	Themba Stars Football Club	KZN 95 000.00
M33701	05-Aug-21	Sports and recreation	Mswadi Football Club	KZN 95 000.00
M33707	05-Aug-21	Sports and recreation	Bucks Football Club 22332	KZN 95 000.00
M33735	05-Aug-21	Sports and recreation	Zebras Football Club	KZN 95 000.00
M33736	05-Aug-21	Sports and recreation	Seven Sisters Club	KZN 95 000.00
M33737	05-Aug-21	Sports and recreation	Manchester Football Club	KZN 95 000.00
M33740	05-Aug-21	Sports and recreation	Sizamade Football Club	KZN 105 000.00
M33744	05-Aug-21	Sports and recreation	Khuzeka Football Club	KZN 95 000.00
M33774	05-Aug-21	Sports and recreation	Iyakhahlela Football Club	KZN 75 000.00
M33805	05-Aug-21	Sports and recreation	Usizo Football Club	KZN 75 000.00
M33821	05-Aug-21	Sports and recreation	Ingcwenga Football Club	KZN 95 000.00
M33828	05-Aug-21	Sports and recreation	Momentum Football Club	KZN 95 000.00
M33835	05-Aug-21	Sports and recreation	Pongola Young Pirates Football Club	KZN 115 000.00
M33839	05-Aug-21	Sports and recreation	Khukhula Netball Club	KZN 85 000.00
M33840	05-Aug-21	Sports and recreation	Drummond Stars Football Club	KZN 95 000.00
M33842	05-Aug-21	Sports and recreation	Isihlangu Football Club	KZN 85 000.00
M33844	05-Aug-21	Sports and recreation	Mk Swallows Football Club	KZN 85 000.00
M33845	05-Aug-21	Sports and recreation	Fire Eaters FC	KZN 85 000.00
M33851	05-Aug-21	Sports and recreation	Isolezwe Football Club	KZN 85 000.00
M33853	05-Aug-21	Sports and recreation	Geez Football Club	KZN 95 000.00
M33858	05-Aug-21	Sports and recreation	Wild Ladies Netball Club	KZN 95 000.00
M33861	05-Aug-21	Sports and recreation	Nkandla United Football	KZN 75 000.00
M33864	05-Aug-21	Sports and recreation	Arsenal Football Club	KZN 75 000.00
M33867	05-Aug-21	Sports and recreation	Young Lions Football Club	KZN 95 000.00
M33871	05-Aug-21	Sports and recreation	Teen Zone Netball Club	KZN 85 000.00
M33896	05-Aug-21	Sports and recreation	Top Models Netball Club	KZN 85 000.00
M33898	05-Aug-21	Sports and recreation	Napoli Football Club	KZN 85 000.00
M33910	05-Aug-21	Sports and recreation	Makarov Football Club	KZN 85 000.00
M33913	05-Aug-21	Sports and recreation	Double Classic FC	KZN 95 000.00
M33936	05-Aug-21	Sports and recreation	Platinum Football Club	KZN 85 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M33940	05-Aug-21	Sports and recreation	Dribblers Football Club	KZN 95 000.00
M33946	05-Aug-21	Sports and recreation	Mavuvu Football Club	KZN 75 000.00
M33955	05-Aug-21	Sports and recreation	Young Liverpool Football Club	KZN 85 000.00
M33980	05-Aug-21	Sports and recreation	Izidakwa FC	KZN 85 000.00
M33984	05-Aug-21	Sports and recreation	Sunshine Girls Netball Club	KZN 85 000.00
M33960	12-Aug-21	Sports and recreation	Lacoste Football Club	KZN 95 000.00
M33966	12-Aug-21	Sports and recreation	Mantungweni Football Club	KZN 95 000.00
M33989	12-Aug-21	Sports and recreation	Isizwe Sokukhanya NPO	KZN 65 000.00
M34023	12-Aug-21	Sports and recreation	Balito United Football Club	KZN 85 000.00
M34038	12-Aug-21	Sports and recreation	Majamisi Citizen Football Club	KZN 85 000.00
M34048	12-Aug-21	Sports and recreation	Charlotte Football Club	KZN 85 000.00
M34061	12-Aug-21	Sports and recreation	Seven Stars Netball Club	KZN 85 000.00
M34065	12-Aug-21	Sports and recreation	Imperial Netball Club	KZN 85 000.00
M34067	12-Aug-21	Sports and recreation	Abanqakuzi Football Club	KZN 85 000.00
M34069	12-Aug-21	Sports and recreation	Bulldozers Football Club	KZN 85 000.00
M34071	12-Aug-21	Sports and recreation	Siyabutha Netball Club	KZN 85 000.00
M34075	12-Aug-21	Sports and recreation	Inter Unit Football Club	KZN 85 000.00
M34077	12-Aug-21	Sports and recreation	Bayanqoba FC	KZN 75 000.00
M34086	12-Aug-21	Sports and recreation	Inhlanhla Football Club	KZN 85 000.00
M34088	12-Aug-21	Sports and recreation	Umlilo Football Club	KZN 85 000.00
M34089	12-Aug-21	Sports and recreation	Try Again FC	KZN 75 000.00
M34095	12-Aug-21	Sports and recreation	Swayimane United Football Club	KZN 95 000.00
M34098	12-Aug-21	Sports and recreation	Snipers Football Club	KZN 85 000.00
M34103	12-Aug-21	Sports and recreation	Amabrazilians Football Club	KZN 95 000.00
M34111	12-Aug-21	Sports and recreation	Aphelele Netball Club	KZN 75 000.00
M34129	12-Aug-21	Sports and recreation	Coppers Football Club	KZN 75 000.00
M34195	12-Aug-21	Sports and recreation	Swallows Junior Football Club	KZN 85 000.00
M34201	12-Aug-21	Sports and recreation	Hot Shorts Netball Club	KZN 85 000.00
M34212	12-Aug-21	Sports and recreation	Showmen Football Club	KZN 85 000.00
M34215	12-Aug-21	Sports and recreation	Nkodibe Dynamos Foootball Club	KZN 85 000.00
M34266	12-Aug-21	Sports and recreation	Terriers Football Club	KZN 85 000.00
M34340	12-Aug-21	Sports and recreation	Gunners Football Club	KZN 85 000.00
M34348	12-Aug-21	Sports and recreation	Sky Blues Football Club	KZN 85 000.00
M34349	12-Aug-21	Sports and recreation	Rainbow Girls Netball Club	KZN 75 000.00
M34353	12-Aug-21	Sports and recreation	Kuzosa Netball Club	KZN 75 000.00
M34355	12-Aug-21	Sports and recreation	Amazulu Football Club	KZN 95 000.00
M34356	12-Aug-21	Sports and recreation	Ikhwezi Football Club	KZN 85 000.00
M34359	12-Aug-21	Sports and recreation	Izibusiso Football Club	KZN 75 000.00
M34362	12-Aug-21	Sports and recreation	Moving Stars Netball Club	KZN 75 000.00
M34364	12-Aug-21	Sports and recreation	Beacons Football Club	KZN 85 000.00
M34365	12-Aug-21	Sports and recreation	Imvelo Netball CLub	KZN 95 000.00
M34378	12-Aug-21	Sports and recreation	Anothile Football Club	KZN 75 000.00
M34383	12-Aug-21	Sports and recreation	Citizin Football Club	KZN 85 000.00
M34389	12-Aug-21	Sports and recreation	Mholi Football CLub	KZN 75 000.00
M34415	12-Aug-21	Sports and recreation	Monarchs Football Club	KZN 85 000.00
M34467	12-Aug-21	Sports and recreation	Giant Football Club	KZN 95 000.00
M34514	12-Aug-21	Sports and recreation	Black Bears Football Club	KZN 75 000.00
M34518	12-Aug-21	Sports and recreation	Showrunners Football Club	KZN 85 000.00
M34580	12-Aug-21	Sports and recreation	Cato Ridge 11 Football Club	KZN 95 000.00
M34583	12-Aug-21	Sports and recreation	Game City Football Club	KZN 85 000.00
M34585	12-Aug-21	Sports and recreation	Injabulo Football Club	KZN 85 000.00
M34799	12-Aug-21	Sports and recreation	Ingcweti Football Club	KZN 85 000.00
M31913	17-Aug-21	Arts	Smart Media	KZN 383 000.00
M32627	18-Aug-21	Sports and recreation	Enkoneni Primary School	KZN 350 000.00
M32642	18-Aug-21	Sports and recreation	S.H. Gumede Primary School	KZN 350 000.00
M32841	18-Aug-21	Sports and recreation	Ubuhlebesundumbili Primary School	KZN 350 000.00
M32979	18-Aug-21	Sports and recreation	Chibelihle Combined School	KZN 350 000.00
M32999	18-Aug-21	Sports and recreation	Abambo Primary School	KZN 350 000.00
M33337	18-Aug-21	Sports and recreation	Sampofu Primary School	KZN 350 000.00
M34470	19-Aug-21	Arts	Egazini Outreach Project	KZN 238 000.00
M32026	24-Aug-21	Arts	Yakhanya lafrica	KZN 260 350.00
M32545	25-Aug-21	Sports and recreation	New Corners Football Club	KZN 95 000.00
M32563	25-Aug-21	Sports and recreation	MK New Stars Football Club	KZN 95 000.00
M32619	25-Aug-21	Sports and recreation	Ithala Netball Club	KZN 75 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M32655	25-Aug-21	Sports and recreation	Goloza Club	KZN 95 000.00
M32662	25-Aug-21	Sports and recreation	Abafana Bokuthula Football Club	KZN 95 000.00
M32669	25-Aug-21	Sports and recreation	Supersonics Football Club	KZN 85 000.00
M34263	25-Aug-21	Sports and recreation	Amatilosí Football Club	KZN 65 000.00
M34277	25-Aug-21	Sports and recreation	Zamokuhle Netball Club	KZN 65 000.00
M34279	25-Aug-21	Sports and recreation	Zimbali Netball Club	KZN 75 000.00
M34387	25-Aug-21	Sports and recreation	Pool Academy Aquatics	KZN 75 000.00
M34404	25-Aug-21	Sports and recreation	Satisfy My Soul Football Club	KZN 75 000.00
M34406	25-Aug-21	Sports and recreation	Girls City Netball Club	KZN 75 000.00
M34469	25-Aug-21	Sports and recreation	Amayeke Link Football Club	KZN 85 000.00
M34472	25-Aug-21	Sports and recreation	Stones Football Club	KZN 85 000.00
M34474	25-Aug-21	Sports and recreation	Qongwana Football Club	KZN 85 000.00
M34511	25-Aug-21	Sports and recreation	Young Destroyer Football Club	KZN 95 000.00
M34606	25-Aug-21	Sports and recreation	Fortune Football Club	KZN 85 000.00
M34658	25-Aug-21	Sports and recreation	Young Bird FC	KZN 85 000.00
M34668	25-Aug-21	Sports and recreation	The Movers Football Club	KZN 75 000.00
M34712	25-Aug-21	Sports and recreation	Green Mambas Football Club	KZN 75 000.00
M34861	25-Aug-21	Sports and recreation	Young Stars Football Club – 22963	KZN 95 000.00
M32605	27-Aug-21	Charities	Phehlitshe Creche	KZN 499 975.00
M32830	27-Aug-21	Charities	Nkululeko Creche – 21875	KZN 468 500.00
M33225	27-Aug-21	Charities	Ekuphumuleni Creche – 10015	KZN 252 000.00
M33244	27-Aug-21	Charities	Siyanqoba Creche – 12191	KZN 499 242.00
M33447	27-Aug-21	Charities	Home of Love	KZN 307 000.00
M33540	27-Aug-21	Charities	Mzithini Creche	KZN 484 897.00
M33551	27-Aug-21	Charities	Ntando Creche	KZN 486 000.00
M33554	27-Aug-21	Charities	Esiklebheni Creche	KZN 201 461.00
M32039	31-Aug-21	Sports and recreation	Hlwemini Primary School	KZN 60 000.00
M32102	31-Aug-21	Sports and recreation	Mbashazwa Secondary School	KZN 60 000.00
M33564	31-Aug-21	Charities	Bhudubhudu Creche	KZN 442 800.00
M33651	31-Aug-21	Charities	Siyathuthuka Creche	KZN 458 877.00
M33665	31-Aug-21	Charities	Thandanani Mazulu Creche	KZN 375 400.00
M33689	31-Aug-21	Charities	Ekwenzeni Creche	KZN 383 000.00
M33693	31-Aug-21	Charities	Ufasimba Creche	KZN 219 500.00
M33695	31-Aug-21	Charities	Together Community Development Project	KZN 260 400.00
M33699	31-Aug-21	Charities	Khulani Creche	KZN 436 000.00
M36541	31-Aug-21	Sports and recreation	West Ham United Football Club	KZN 75 000.00
M36720	31-Aug-21	Sports and recreation	Little Stars Netball Club	KZN 85 000.00
M36735	31-Aug-21	Sports and recreation	Avengers Football Club	KZN 85 000.00
M33622	01-Sep-21	Charities	Nomthandazo Daycare and Pre-school	KZN 367 000.00
M33639	01-Sep-21	Charities	Thembaletu Creche	KZN 420 674.00
M33691	01-Sep-21	Charities	Injabulo Creche and Pre-school	KZN 397 000.00
M32104	02-Sep-21	Arts	KZN Energy Forum NPC	KZN 218 000.00
M36063	07-Sep-21	Arts	Bhekikusasa Community Project NPC	KZN 196 000.00
M22208	09-Sep-21	Sports and recreation	Florence Booth Primary School	KZN 337 000.00
M27424	09-Sep-21	Sports and recreation	New Hanover Farm Primary School	KZN 350 000.00
M30791	09-Sep-21	Sports and recreation	Kameelhoek Primary School	KZN 350 000.00
M33643	14-Sep-21	Charities	Bongani Creche	KZN 220 720.00
M32252	16-Sep-21	Arts	Eyomusa Community Organisation	KZN 236 500.00
M32314	16-Sep-21	Arts	Thanduxolo Community Development Organisation	KZN 278 385.00
M32406	16-Sep-21	Arts	Senthuzen Community Project NPC	KZN 436 500.00
M32488	16-Sep-21	Arts	Uminathi	KZN 150 000.00
M33630	16-Sep-21	Charities	Sisizisizwe Creche	KZN 370 462.00
M33799	16-Sep-21	Charities	Lethulwazi Creche	KZN 282 000.00
M33742	21-Sep-21	Charities	Celelani Creche	KZN 495 877.00
M33784	21-Sep-21	Charities	Zokulinda Creche and Pre-school	KZN 366 000.00
M32560	22-Sep-21	Sports and recreation	Dendethu Primary School	KZN 65 000.00
M32680	22-Sep-21	Sports and recreation	Iwahlanga Primary School	KZN 55 000.00
M32683	22-Sep-21	Arts	Thabekhulu Amahle	KZN 248 000.00
M32738	22-Sep-21	Arts	Solalo Community Initiatives	KZN 323 000.00
M32754	22-Sep-21	Arts	Turn Around Season Foundation	KZN 150 000.00
M32765	22-Sep-21	Arts	Vukukhanye Community Development	KZN 139 000.00
M32798	22-Sep-21	Arts	Iqola Projects	KZN 263 000.00
M33200	22-Sep-21	Sports and recreation	Fortmannspruit Primary School	KZN 65 000.00
M33473	22-Sep-21	Sports and recreation	Gcotsheni Primary School	KZN 65 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M33474	22-Sep-21	Sports and recreation	Bhekamangwane Primary School	KZN 65 000.00
M33476	22-Sep-21	Sports and recreation	Mntonjani Secondary School	KZN 65 000.00
M33477	22-Sep-21	Sports and recreation	Magengebula Primary School	KZN 65 000.00
M33621	22-Sep-21	Sports and recreation	Mayakazi Primary School	KZN 65 000.00
M33747	22-Sep-21	Sports and recreation	Mhawu Primary School	KZN 65 000.00
M33883	22-Sep-21	Sports and recreation	Egujini Primary School	KZN 65 000.00
M33935	22-Sep-21	Sports and recreation	Gcwalamoya Primary School	KZN 65 000.00
M33949	22-Sep-21	Sports and recreation	Lower Tugela Primary School	KZN 65 000.00
M33981	22-Sep-21	Sports and recreation	Gobamahlamve Primary School	KZN 65 000.00
M34395	22-Sep-21	Sports and recreation	Phumela Primary School	KZN 65 000.00
M34400	22-Sep-21	Sports and recreation	Siphakeme Secondary School	KZN 65 000.00
M34505	22-Sep-21	Sports and recreation	Khululekani Primary School	KZN 65 000.00
M34625	22-Sep-21	Sports and recreation	Mathonsi Primary School	KZN 65 000.00
M34640	22-Sep-21	Sports and recreation	Lokothwayo Primary School	KZN 65 000.00
M32549	23-Sep-21	Sports and recreation	JR Stars Football Club	KZN 85 000.00
M32577	23-Sep-21	Sports and recreation	Eagles Netball Club	KZN 95 000.00
M32987	23-Sep-21	Sports and recreation	Madlala Full Service School	KZN 250 000.00
M33578	23-Sep-21	Charities	Isikhiyesempilo Creche	KZN 433 115.00
M33669	23-Sep-21	Sports and recreation	Beamers Football Club	KZN 85 000.00
M32715	04-Oct-21	Arts	Masizihlinzekele Community Services	KZN 194 000.00
M32768	04-Oct-21	Arts	Lefu Organisation NPC	KZN 465 000.00
M32819	04-Oct-21	Arts	Isibusiso Community Projects NPC	KZN 298 000.00
M32823	04-Oct-21	Arts	Celimpilo Agricultural Envionment Heath Development Foundation	KZN 210 000.00
M32880	04-Oct-21	Arts	African Vision Of Development	KZN 100 000.00
M32887	04-Oct-21	Arts	Makhipha	KZN 133 000.00
M32906	04-Oct-21	Arts	Impumelelo Development Association	KZN 294 500.00
M32909	04-Oct-21	Arts	Maphumulo Youth In Action	KZN 247 000.00
M32977	04-Oct-21	Arts	Vuka Community Development Projects	KZN 266 789.00
M32991	04-Oct-21	Arts	Omama Bempumelelo Cultural Group	KZN 333 000.00
M33025	04-Oct-21	Arts	Jamajela Community Development	KZN 350 000.00
M32285	05-Oct-21	Arts	Macekeni Community Developmen	KZN 154 000.00
M32379	05-Oct-21	Arts	Asimbonge	KZN 256 000.00
M32785	05-Oct-21	Charities	Celimpilo Creche	KZN 440 000.00
M33017	05-Oct-21	Arts	Bantubakithi Community Project	KZN 100 000.00
M33043	05-Oct-21	Arts	Ziyoliseni Community Project	KZN 100 000.00
M33044	05-Oct-21	Arts	Masimbonge Community Developmen	KZN 100 000.00
M33047	05-Oct-21	Arts	Up and Coming Theatre Production	KZN 358 000.00
M33086	05-Oct-21	Arts	Zithulele Community Projects NPC	KZN 100 000.00
M33790	05-Oct-21	Charities	Ncwadini Creche	KZN 415 635.00
M33810	05-Oct-21	Charities	Mpumelelo Creche	KZN 166 000.00
M34956	05-Oct-21	Charities	Isabelo Samangwane Creche	KZN 412 180.00
M33133	08-Oct-21	Arts	Ndulamithi Community Group	KZN 100 000.00
M33212	08-Oct-21	Arts	Zithulele Women's Organisation	KZN 100 000.00
M33217	08-Oct-21	Arts	Bajabulile Development Organisatio	KZN 255 000.00
M33316	08-Oct-21	Arts	Sbongeka Company NPC	KZN 358 000.00
M33363	08-Oct-21	Arts	Ingceboyethu Community Development	KZN 365 000.00
M33674	08-Oct-21	Arts	Roano	KZN 249 246.00
M33860	08-Oct-21	Arts	Imvelo Agri Solutions	KZN 329 165.00
M33948	08-Oct-21	Arts	Umbhali Wesizwe	KZN 430 635.00
M34285	08-Oct-21	Arts	Bhekisibonelo non-profit organisation	KZN 213 000.00
M36017	08-Oct-21	Arts	Umkhambathi C.B.O	KZN 390 000.00
M37748	08-Oct-21	Charities	Umndeni Creche and Pre-school	KZN 361 000.00
M33753	12-Oct-21	Charities	Igalelo Creche	KZN 375 709.00
M33855	12-Oct-21	Charities	Jehova Shalom ECD Daycare and Pre-school	KZN 191 175.00
M33895	12-Oct-21	Charities	Mawozini Creche	KZN 237 000.00
M33902	12-Oct-21	Charities	Mashunka Flagship Creche	KZN 321 445.00
M33884	14-Oct-21	Charities	Siyazama Creche	KZN 124 000.00
M32259	15-Oct-21	Arts	Masakhane Community Development	KZN 273 000.00
M33339	15-Oct-21	Arts	Ubhojwana Arts and Craft Development Project	KZN 190 322.00
M34113	15-Oct-21	Arts	Umnotho Growers	KZN 554 573.00
M40148	15-Oct-21	Charities	Kirinox NPC	KZN 1 000 000.00
M33872	19-Oct-21	Charities	Mkhakhasini Creche	KZN 470 290.00
M33886	19-Oct-21	Charities	Ikusasa Eliqhakazile Creche NPO	KZN 271 406.00
M33912	19-Oct-21	Charities	Ndabenhle Creche	KZN 438 197.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M33950	19-Oct-21	Charities	Siyanqoba Multi Arts	KZN 346 260.00
M33958	20-Oct-21	Charities	Vezukukhanya Creche	KZN 147 000.00
M33972	20-Oct-21	Charities	Sivukile Creche	KZN 358 083.00
M34031	21-Oct-21	Charities	Thembaletu Creche	KZN 400 746.00
M34041	21-Oct-21	Charities	Sinethemba Creche	KZN 323 004.00
M34590	21-Oct-21	Sports and recreation	Thekelimfundo Primary School	KZN 60 000.00
M34591	21-Oct-21	Sports and recreation	Sundumbili Primary School	KZN 60 000.00
M34623	21-Oct-21	Sports and recreation	Izineshe Primary School	KZN 60 000.00
M34862	21-Oct-21	Sports and recreation	Seven Seas Football Club	KZN 95 000.00
M34888	21-Oct-21	Sports and recreation	Fasties Football Club	KZN 85 000.00
M34903	21-Oct-21	Sports and recreation	Dangerous Girls Netball Club	KZN 85 000.00
M34915	21-Oct-21	Sports and recreation	Dangerous Football Club	KZN 95 000.00
M34923	21-Oct-21	Sports and recreation	Roman United Ladies Football Club	KZN 90 000.00
M34928	21-Oct-21	Sports and recreation	Hlambahlamba Football Club	KZN 95 000.00
M34931	21-Oct-21	Sports and recreation	Real All Stars Football Club	KZN 90 000.00
M34936	21-Oct-21	Sports and recreation	Thinasobabili Football Club	KZN 90 000.00
M34957	21-Oct-21	Sports and recreation	Mondise Warriors Foundation	KZN 75 000.00
M34964	21-Oct-21	Sports and recreation	Benfica FC	KZN 75 000.00
M34993	21-Oct-21	Sports and recreation	Power Football Club	KZN 90 000.00
M34996	21-Oct-21	Sports and recreation	Mandlanzini Rangers Football Club	KZN 130 000.00
M35017	21-Oct-21	Sports and recreation	Swamp United Football Club	KZN 95 000.00
M35082	21-Oct-21	Sports and recreation	Umlazi Baker Kyokushinkai Kan Karate Academy	KZN 65 000.00
M35091	21-Oct-21	Sports and recreation	Mr Loverman Footbaal Club	KZN 75 000.00
M35093	21-Oct-21	Sports and recreation	Junior Tycoon Football Club	KZN 95 000.00
M35100	21-Oct-21	Sports and recreation	Runners Football Club	KZN 85 000.00
M35107	21-Oct-21	Sports and recreation	Nkobongo Real Madrid Football Club	KZN 90 000.00
M38859	21-Oct-21	Charities	Indumiso Creche	KZN 600 089.00
M32389	22-Oct-21	Sports and recreation	Dargle United FC	KZN 85 000.00
M32553	22-Oct-21	Sports and recreation	Isikhuthali Primary School	KZN 65 000.00
M32587	22-Oct-21	Sports and recreation	Shiya Home Boy's Football Club	KZN 85 000.00
M33904	22-Oct-21	Sports and recreation	Vumuthando Primary School	KZN 65 000.00
M34710	22-Oct-21	Sports and recreation	Mkhizwana Stars Football Club	KZN 95 000.00
M34714	22-Oct-21	Sports and recreation	11 Experience Football Club	KZN 85 000.00
M34723	22-Oct-21	Sports and recreation	Vulamehlo Football Club	KZN 75 000.00
M34829	22-Oct-21	Sports and recreation	We Care Global Project	KZN 75 000.00
M34832	22-Oct-21	Sports and recreation	South African Thola Association	KZN 85 000.00
M34838	22-Oct-21	Sports and recreation	Liverpool Football Club	KZN 95 000.00
M34916	22-Oct-21	Sports and recreation	Shooting Stars Football Club	KZN 95 000.00
M32668	26-Oct-21	Charities	Vulindlela Creche 21780	KZN 440 000.00
M33428	26-Oct-21	Charities	Ekukhanyeni Creche 22191	KZN 285 000.00
M33545	26-Oct-21	Sports and recreation	Oebisfelde Primary School	KZN 65 000.00
M33906	26-Oct-21	Sports and recreation	MST Super Eagles	KZN 95 000.00
M34801	26-Oct-21	Sports and recreation	Bhukwana High School	KZN 60 000.00
M34898	26-Oct-21	Sports and recreation	Pella Primary School	KZN 65 000.00
M34961	26-Oct-21	Sports and recreation	Mkhulunyelwa Primary School	KZN 60 000.00
M34970	26-Oct-21	Sports and recreation	Sicelimfundo Combined School	KZN 65 000.00
M34975	26-Oct-21	Sports and recreation	Ngwegweni Primary School	KZN 60 000.00
M34979	26-Oct-21	Sports and recreation	Ohlelo Primary School	KZN 60 000.00
M35058	26-Oct-21	Sports and recreation	Champion Netball Club	KZN 85 000.00
M35060	26-Oct-21	Sports and recreation	Nazareth Hotspurs Football Club	KZN 75 000.00
M35096	26-Oct-21	Sports and recreation	Kuhlekonke Football Club	KZN 95 000.00
M35134	26-Oct-21	Sports and recreation	Amaroma Football Club	KZN 95 000.00
M35140	26-Oct-21	Sports and recreation	Young Masters Football Club	KZN 95 000.00
M35148	26-Oct-21	Sports and recreation	Newcastle Warriors Football Club	KZN 95 000.00
M35149	26-Oct-21	Sports and recreation	Magic Future Stars Academy	KZN 75 000.00
M35268	26-Oct-21	Sports and recreation	Peace-Maker Football Club	KZN 85 000.00
M35271	26-Oct-21	Sports and recreation	Togetherness FC	KZN 75 000.00
M35285	26-Oct-21	Sports and recreation	Wilber Football Club	KZN 95 000.00
M35289	26-Oct-21	Sports and recreation	Vala La FC	KZN 85 000.00
M35315	26-Oct-21	Sports and recreation	PD Ladies FC	KZN 75 000.00
M35386	26-Oct-21	Sports and recreation	Siyabusa Netball Club	KZN 85 000.00
M35477	26-Oct-21	Sports and recreation	Citizens Football Club	KZN 95 000.00
M35509	26-Oct-21	Sports and recreation	Rising Stars FC	KZN 95 000.00
M34407	27-Oct-21	Sports and recreation	Young Killers Football Club 22712	KZN 85 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M35049	27-Oct-21	Sports and recreation	Fabeni Primary School	KZN 65 000.00
M35085	27-Oct-21	Sports and recreation	Lethukuhlakanipha Junior Secondary School	KZN 65 000.00
M35087	27-Oct-21	Sports and recreation	Ophuzane Primary School	KZN 65 000.00
M35257	27-Oct-21	Sports and recreation	PeacePlayers International – South Africa	KZN 65 000.00
M35298	27-Oct-21	Sports and recreation	Sikhanyiseleni Combined School	KZN 65 000.00
M35370	27-Oct-21	Sports and recreation	Bhambatha Secondary School	KZN 65 000.00
M35378	27-Oct-21	Sports and recreation	Balcomb's Hill Primary School	KZN 65 000.00
M35479	27-Oct-21	Sports and recreation	Khanyiseluzulu Secondary School	KZN 65 000.00
M35519	27-Oct-21	Sports and recreation	Super Divas Netball Club	KZN 95 000.00
M35607	27-Oct-21	Sports and recreation	Taylors United Footbal Club	KZN 85 000.00
M35625	27-Oct-21	Sports and recreation	Pelicans Football Club	KZN 85 000.00
M35732	27-Oct-21	Sports and recreation	Legnds Football Club	KZN 85 000.00
M35796	27-Oct-21	Sports and recreation	Fost Trackers Football Club	KZN 95 000.00
M35835	27-Oct-21	Sports and recreation	Power Girls Football Club	KZN 95 000.00
M34716	28-Oct-21	Arts	Indlela Social Development	KZN 226 500.00
M37618	28-Oct-21	Arts	Let's Read Together NPO	KZN 140 000.00
M34106	29-Oct-21	Charities	Othandweni Creche	KZN 207 000.00
M34180	03-Nov-21	Charities	Ihawulesizwe Sivananda Creche	KZN 200 000.00
M34193	03-Nov-21	Charities	Sibhekisizwe Creche	KZN 148 000.00
M34200	03-Nov-21	Charities	Sicelokuhle Creche	KZN 265 000.00
M34283	03-Nov-21	Charities	Qhubeka Creche and Pre-school	KZN 470 000.00
M34342	03-Nov-21	Sports and recreation	Rascals Football Club	KZN 85 000.00
M35787	03-Nov-21	Sports and recreation	Ipitsi Football Club	KZN 85 000.00
M35808	03-Nov-21	Sports and recreation	Zimile Girls Netball Club	KZN 85 000.00
M35833	03-Nov-21	Sports and recreation	Eleven Stars Football Club	KZN 85 000.00
M35839	03-Nov-21	Sports and recreation	Vuthela Football Club	KZN 85 000.00
M35851	03-Nov-21	Sports and recreation	Sweaty Beaty Club	KZN 85 000.00
M35853	03-Nov-21	Sports and recreation	Ifalethu Primary School	KZN 60 000.00
M35860	03-Nov-21	Sports and recreation	Mandlasonke Primary School	KZN 60 000.00
M35881	03-Nov-21	Sports and recreation	Toronto Blizzards Football Club	KZN 95 000.00
M35932	03-Nov-21	Sports and recreation	Kingsmen Football Club	KZN 85 000.00
M35938	03-Nov-21	Sports and recreation	Top Classic Football Club	KZN 85 000.00
M35966	03-Nov-21	Sports and recreation	Home Boys Academy	KZN 85 000.00
M36040	03-Nov-21	Sports and recreation	Super Women Netball Club	KZN 75 000.00
M36047	03-Nov-21	Sports and recreation	Shining Stars Football Club – 23645	KZN 75 000.00
M36051	03-Nov-21	Sports and recreation	Sun City Football Club	KZN 75 000.00
M36066	03-Nov-21	Sports and recreation	Mathukulula Secondary School	KZN 60 000.00
M36100	03-Nov-21	Sports and recreation	Amatshitshi Netball Club	KZN 85 000.00
M36153	03-Nov-21	Sports and recreation	Ezimtoti Football Club	KZN 85 000.00
M34255	04-Nov-21	Charities	Mhlalini Asethembe Creche	KZN 64 000.00
M34301	04-Nov-21	Charities	Ekuthuleni Creche	KZN 397 500.00
M34344	04-Nov-21	Charities	Mpondondo Creche	KZN 478 620.00
M36114	04-Nov-21	Sports and recreation	Gwegwede Primary School	KZN 60 000.00
M36142	04-Nov-21	Sports and recreation	Amaroker Football Club	KZN 85 000.00
M36149	04-Nov-21	Sports and recreation	Minders FC	KZN 75 000.00
M36157	04-Nov-21	Sports and recreation	Udumo Netball Club	KZN 95 000.00
M36211	04-Nov-21	Sports and recreation	Malandela Football Club	KZN 95 000.00
M36270	04-Nov-21	Sports and recreation	Mawele High School	KZN 60 000.00
M36412	04-Nov-21	Sports and recreation	Bedlane Primary School	KZN 250 000.00
M36431	04-Nov-21	Sports and recreation	Osingsisingini Primary School	KZN 60 000.00
M36467	04-Nov-21	Sports and recreation	Nsukumbili Primary School	KZN 60 000.00
M36676	04-Nov-21	Sports and recreation	Enkathweni Primary School	KZN 60 000.00
M36841	04-Nov-21	Sports and recreation	Young Minds Sports Development Academy	KZN 65 000.00
M36974	04-Nov-21	Sports and recreation	Dlemudlemu Secondary School	KZN 60 000.00
M36976	04-Nov-21	Sports and recreation	Shiyamlando Football Club	KZN 95 000.00
M36977	04-Nov-21	Sports and recreation	Bafanas Football Club	KZN 115 000.00
M37009	04-Nov-21	Sports and recreation	Silver Bullet Football Club – 24223	KZN 85 000.00
M37036	04-Nov-21	Sports and recreation	ZB2 Burning Fire Football Club	KZN 95 000.00
M37075	04-Nov-21	Sports and recreation	Smash Girls Netball Club	KZN 85 000.00
M37145	04-Nov-21	Sports and recreation	Salford Football Club	KZN 85 000.00
M37147	04-Nov-21	Sports and recreation	Preston Football Club	KZN 75 000.00
M37174	04-Nov-21	Sports and recreation	Supermen Football Club	KZN 85 000.00
M37430	04-Nov-21	Sports and recreation	Ekufundeni Primary School	KZN 60 000.00
M37580	04-Nov-21	Sports and recreation	Real Aces Football Club	KZN 75 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M37607	04-Nov-21	Sports and recreation	Khumoleni Primary School	KZN 60 000.00
M37643	04-Nov-21	Sports and recreation	Ebomvaneni Primary School	KZN 60 000.00
M37649	04-Nov-21	Sports and recreation	Qili Primary School	KZN 250 000.00
M37657	04-Nov-21	Sports and recreation	Magcekeni Primary School	KZN 60 000.00
M37670	04-Nov-21	Sports and recreation	Shoeshine Football Club	KZN 85 000.00
M37712	04-Nov-21	Sports and recreation	Umlazi Arsenal Foortball Club	KZN 85 000.00
M37715	04-Nov-21	Sports and recreation	Sgodì Football Club	KZN 85 000.00
M37720	04-Nov-21	Sports and recreation	Tsunami Football Club	KZN 85 000.00
M37733	04-Nov-21	Sports and recreation	Fisokuhle Primary School	KZN 60 000.00
M33890	09-Nov-21	Charities	Syanqoba Creche	KZN 258 701.00
M33897	09-Nov-21	Charities	Saron Creche	KZN 427 000.00
M34288	09-Nov-21	Charities	Siphusizo Creche	KZN 491 171.00
M36195	10-Nov-21	Sports and recreation	Ever Smiling Football Club	KZN 85 000.00
M36296	10-Nov-21	Sports and recreation	Vela Football Club	KZN 85 000.00
M36299	10-Nov-21	Sports and recreation	Victorious Girls Netball Club	KZN 85 000.00
M36337	10-Nov-21	Sports and recreation	Puma Football Club	KZN 85 000.00
M36419	10-Nov-21	Sports and recreation	Silver Bullets Football Club – 23854	KZN 75 000.00
M36498	10-Nov-21	Sports and recreation	Clavas Football Club	KZN 85 000.00
M36519	10-Nov-21	Sports and recreation	Mighty Buks Football Club	KZN 85 000.00
M36725	10-Nov-21	Sports and recreation	Golden Stars Football Club	KZN 85 000.00
M36921	10-Nov-21	Sports and recreation	Jozini Juventus Football Club	KZN 85 000.00
M36982	10-Nov-21	Sports and recreation	Dark City Football Club	KZN 75 000.00
M37035	10-Nov-21	Sports and recreation	Inqobile Football Club	KZN 85 000.00
M37143	10-Nov-21	Sports and recreation	Mcako Football Club	KZN 85 000.00
M37148	10-Nov-21	Sports and recreation	Royals Football Club	KZN 85 000.00
M37161	10-Nov-21	Sports and recreation	Tiger Netball Club	KZN 85 000.00
M37232	10-Nov-21	Sports and recreation	Fresh Football Club	KZN 85 000.00
M37419	10-Nov-21	Sports and recreation	Nzololo FC	KZN 75 000.00
M37663	10-Nov-21	Sports and recreation	Stunners Junior Football Club	KZN 85 000.00
M37667	10-Nov-21	Sports and recreation	Terminator Football Club	KZN 85 000.00
M37722	10-Nov-21	Sports and recreation	Velamthandi Football Club	KZN 75 000.00
M34284	11-Nov-21	Charities	St Thomas Home For Children	KZN 746 400.00
M37257	11-Nov-21	Arts	Laugh out Loud Arts Organisation	KZN 288 000.00
M37636	11-Nov-21	Charities	Masibambisane Association for the Aged	KZN 336 428.00
M34429	16-Nov-21	Charities	Sizabantu Creche and Care Centre	KZN 334 294.00
M34763	16-Nov-21	Arts	Jubilee Youth Organisation	KZN 307 000.00
M34377	17-Nov-21	Charities	Ntulufakazi ECD Centre	KZN 299 247.00
M34443	17-Nov-21	Charities	Phaphamani Creche	KZN 289 511.00
M34466	17-Nov-21	Charities	Bonokuhle Creche	KZN 482 500.00
M34477	17-Nov-21	Charities	Rainbow Creche	KZN 226 000.00
M34864	17-Nov-21	Sports and recreation	Zama Zama Football Club	KZN 95 000.00
M35718	17-Nov-21	Sports and recreation	Baxoleleni Primary School	KZN 60 000.00
M36050	17-Nov-21	Sports and recreation	Shining Boys Football Club	KZN 75 000.00
M36202	17-Nov-21	Sports and recreation	Sivinini Football Club	KZN 85 000.00
M36210	17-Nov-21	Sports and recreation	Knockers United Football Club	KZN 95 000.00
M36221	17-Nov-21	Sports and recreation	Abundance Football Club	KZN 85 000.00
M36414	17-Nov-21	Sports and recreation	Barcelona Football Club 0785246425	KZN 85 000.00
M36729	17-Nov-21	Sports and recreation	Candle Lights Football Club	KZN 85 000.00
M36810	17-Nov-21	Sports and recreation	Qedusizi Youth Project	KZN 65 000.00
M36893	17-Nov-21	Sports and recreation	Umbuso Football Club	KZN 85 000.00
M36984	17-Nov-21	Sports and recreation	Ballito United Football Club	KZN 85 000.00
M37000	17-Nov-21	Sports and recreation	Real Tigers Football Club	KZN 85 000.00
M37001	17-Nov-21	Sports and recreation	Mduku Vibrants Football Club	KZN 85 000.00
M37007	17-Nov-21	Sports and recreation	Youth Stars Football Club	KZN 75 000.00
M37048	17-Nov-21	Sports and recreation	Amangcesha Rugby Club	KZN 95 000.00
M37099	17-Nov-21	Sports and recreation	Ocean Blues Football Club	KZN 85 000.00
M37144	17-Nov-21	Sports and recreation	Usuthu Football Club	KZN 95 000.00
M37150	17-Nov-21	Sports and recreation	Real Vultures FC	KZN 95 000.00
M37160	17-Nov-21	Sports and recreation	Tiktoks Netball Club	KZN 85 000.00
M37173	17-Nov-21	Sports and recreation	Savela Football Club	KZN 85 000.00
M37190	17-Nov-21	Sports and recreation	Lacoste Football Club 0835437450	KZN 95 000.00
M37191	17-Nov-21	Sports and recreation	King Power Football Club	KZN 85 000.00
M37436	17-Nov-21	Sports and recreation	442 FC	KZN 85 000.00
M37438	17-Nov-21	Sports and recreation	Qethuka Football Club	KZN 85 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M37451	17-Nov-21	Sports and recreation	Cowboys United FC	KZN 75 000.00
M37533	17-Nov-21	Sports and recreation	Samkele Football Club	KZN 85 000.00
M37543	17-Nov-21	Sports and recreation	Gamers Football Club	KZN 85 000.00
M37552	17-Nov-21	Sports and recreation	Imvula Football Club	KZN 85 000.00
M37558	17-Nov-21	Sports and recreation	Future Stars Academy	KZN 85 000.00
M37561	17-Nov-21	Sports and recreation	Albion Football Club	KZN 85 000.00
M37563	17-Nov-21	Sports and recreation	Minnows Football Club	KZN 85 000.00
M37567	17-Nov-21	Sports and recreation	Junior Rovers Football Club	KZN 85 000.00
M37569	17-Nov-21	Sports and recreation	Highlanders Football Club	KZN 95 000.00
M37570	17-Nov-21	Sports and recreation	Blizards Junior Football Club	KZN 85 000.00
M37574	17-Nov-21	Sports and recreation	Ngulule Football Club	KZN 95 000.00
M37622	17-Nov-21	Sports and recreation	Young Stars Football Club – 24485	KZN 75 000.00
M37625	17-Nov-21	Sports and recreation	5 Miller Football Club	KZN 75 000.00
M37631	17-Nov-21	Sports and recreation	Umlanjeni Football Club	KZN 75 000.00
M37665	17-Nov-21	Sports and recreation	CS Stars Football Club	KZN 85 000.00
M37687	17-Nov-21	Sports and recreation	Masilekelele Sport and Recreation Centre	KZN 65 000.00
M37719	17-Nov-21	Sports and recreation	Young Destroyers Football Club	KZN 85 000.00
M37736	17-Nov-21	Sports and recreation	Pelican Hide Football Club	KZN 85 000.00
M37741	17-Nov-21	Sports and recreation	Mashesha FC – 24572	KZN 75 000.00
M34507	18-Nov-21	Charities	Empileni Creche	KZN 452 627.00
M34534	18-Nov-21	Charities	Mboyi Creche	KZN 444 809.00
M35323	18-Nov-21	Arts	Isibani Community Empowerment Intiative	KZN 183 066.00
M34478	23-Nov-21	Charities	Ekuphumuleni Creche	KZN 449 345.00
M34581	23-Nov-21	Charities	Sinegugu Creche	KZN 491 077.00
M34589	23-Nov-21	Charities	Matshana Creche	KZN 334 594.00
M34605	23-Nov-21	Charities	Ntokozo Creche	KZN 250 000.00
M34618	23-Nov-21	Charities	Sizabantwana Creche	KZN 411 252.00
M34660	23-Nov-21	Charities	Siyaphambili Creche – 22850	KZN 154 000.00
M34670	23-Nov-21	Charities	Thandukukhanya Creche	KZN 491 077.00
M36213	23-Nov-21	Sports and recreation	Manguzi Madrid FC	KZN 85 000.00
M36241	23-Nov-21	Sports and recreation	Sicelimpumelelo Primary School	KZN 60 000.00
M36254	23-Nov-21	Sports and recreation	Inhlokozi Secondary School	KZN 60 000.00
M36263	23-Nov-21	Sports and recreation	Nkwe Primary School	KZN 60 000.00
M36290	23-Nov-21	Sports and recreation	Antletico Football Club 0734494782	KZN 85 000.00
M36357	23-Nov-21	Sports and recreation	Kwashodi Primary School	KZN 60 000.00
M36413	23-Nov-21	Sports and recreation	Fundukhuphuke Primary School	KZN 60 000.00
M36421	23-Nov-21	Sports and recreation	Mphakathini Primary School	KZN 60 000.00
M36427	23-Nov-21	Sports and recreation	Sheleza Primary School	KZN 60 000.00
M36449	23-Nov-21	Sports and recreation	Spain United Football Club	KZN 85 000.00
M36534	23-Nov-21	Sports and recreation	Hlanguza Combined School	KZN 60 000.00
M36686	23-Nov-21	Sports and recreation	Amangwane High School	KZN 60 000.00
M36721	23-Nov-21	Sports and recreation	Ncekwane Young Dribblers FC	KZN 75 000.00
M36906	23-Nov-21	Sports and recreation	Inkululeko Football Club	KZN 85 000.00
M36970	23-Nov-21	Sports and recreation	Stillus Football Club	KZN 105 000.00
M36973	23-Nov-21	Sports and recreation	Top London Football Club	KZN 85 000.00
M37044	23-Nov-21	Sports and recreation	Ngogodo Primary School	KZN 60 000.00
M37047	23-Nov-21	Sports and recreation	Nzobo Primary School	KZN 60 000.00
M37107	23-Nov-21	Sports and recreation	Hammerheads Football Club	KZN 85 000.00
M37192	23-Nov-21	Sports and recreation	Umlalazi United Football Club	KZN 95 000.00
M37236	23-Nov-21	Sports and recreation	Ngome Primary School	KZN 60 000.00
M37253	23-Nov-21	Sports and recreation	Obivane Primary School	KZN 60 000.00
M37410	23-Nov-21	Sports and recreation	Tholithemba Netball Club	KZN 85 000.00
M37411	23-Nov-21	Sports and recreation	Mampunga Primary School	KZN 60 000.00
M37412	23-Nov-21	Sports and recreation	Leneha Tumisi Secondary School	KZN 60 000.00
M37422	23-Nov-21	Sports and recreation	Real Stars Football Club	KZN 85 000.00
M37429	23-Nov-21	Sports and recreation	Real Mates Football Club	KZN 85 000.00
M37435	23-Nov-21	Sports and recreation	Young Eagles FC	KZN 95 000.00
M37465	23-Nov-21	Sports and recreation	Waterhoek Primary School	KZN 60 000.00
M37468	23-Nov-21	Sports and recreation	Lindumthetho Primary School	KZN 60 000.00
M37532	23-Nov-21	Sports and recreation	Bucks Football Club	KZN 85 000.00
M37556	23-Nov-21	Sports and recreation	Jabulani Football Club	KZN 75 000.00
M37560	23-Nov-21	Sports and recreation	Mabutho Football Club	KZN 95 000.00
M37575	23-Nov-21	Sports and recreation	Gamelihle Primary School	KZN 60 000.00
M37617	23-Nov-21	Sports and recreation	Ebhaxeni Football Club	KZN 85 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M37629	23-Nov-21	Sports and recreation	Elethu Football Club	KZN75 000.00
M37638	23-Nov-21	Sports and recreation	Ngwemnyama Primary School	KZN60 000.00
M37642	23-Nov-21	Sports and recreation	Buthanani Primary School	KZN60 000.00
M37661	23-Nov-21	Sports and recreation	Black Swallows Football Club	KZN85 000.00
M37662	23-Nov-21	Sports and recreation	Peace Makers Football Club	KZN95 000.00
M37666	23-Nov-21	Sports and recreation	Silver Bullet Football Club	KZN85 000.00
M37680	23-Nov-21	Sports and recreation	Really Hustlers Football Club	KZN85 000.00
M37724	23-Nov-21	Sports and recreation	Phucuka Primary School	KZN60 000.00
M37740	23-Nov-21	Sports and recreation	Blue Angels Netball Club	KZN85 000.00
M37767	23-Nov-21	Sports and recreation	Mbilana Primary school	KZN60 000.00
M34616	24-Nov-21	Charities	Zama Creche – 20651	KZN132 000.00
M34675	24-Nov-21	Charities	Inkanyezi Creche	KZN491 077.00
M35863	24-Nov-21	Arts	Strength Training Creative Stars	KZN306 000.00
M35964	24-Nov-21	Arts	Osizweni Theatre Production	KZN452 090.00
M34721	25-Nov-21	Charities	Vukani Creche	KZN472 254.00
M34809	25-Nov-21	Charities	Siyadumisa Creche	KZN192 000.00
M34758	30-Nov-21	Charities	Qhubekani Creche	KZN472 828.00
M34813	30-Nov-21	Charities	Thembaletlu Creche – 22932	KZN328 000.00
M34828	30-Nov-21	Charities	Qalakahle Creche 22939	KZN277 150.00
M34887	30-Nov-21	Charities	Silindokuhle Creche	KZN203 000.00
M36292	30-Nov-21	Sports and recreation	Siphelelesonke Football Club	KZN85 000.00
M36298	30-Nov-21	Sports and recreation	Grenades Football Club	KZN85 000.00
M36530	30-Nov-21	Sports and recreation	Bhekuzulu Primary School	KZN60 000.00
M36543	30-Nov-21	Sports and recreation	Skhotha Football Club	KZN85 000.00
M36992	30-Nov-21	Sports and recreation	Elsie Mtshali Combined School	KZN60 000.00
M36995	30-Nov-21	Sports and recreation	Dundee Sports Promotion Development Centre	KZN65 000.00
M36997	30-Nov-21	Sports and recreation	29 Legends FC	KZN85 000.00
M37071	30-Nov-21	Sports and recreation	Township Boys Football Club	KZN85 000.00
M37072	30-Nov-21	Sports and recreation	Stylish Boys Football Club	KZN85 000.00
M37146	30-Nov-21	Sports and recreation	Flamengoz Football Club	KZN85 000.00
M37234	30-Nov-21	Sports and recreation	Scorpions Football Club	KZN85 000.00
M37434	30-Nov-21	Sports and recreation	Explosion Netball Club	KZN75 000.00
M37452	30-Nov-21	Sports and recreation	Togetherness Football Club	KZN85 000.00
M37469	30-Nov-21	Sports and recreation	Maphaya Football Club	KZN85 000.00
M37472	30-Nov-21	Sports and recreation	Dalton Primary School	KZN60 000.00
M37475	30-Nov-21	Sports and recreation	KwaShange Primary School	KZN60 000.00
M37534	30-Nov-21	Sports and recreation	Young Stars Football Club – 24428	KZN85 000.00
M37536	30-Nov-21	Sports and recreation	Abaluleki Football Club	KZN75 000.00
M37559	30-Nov-21	Sports and recreation	Maputa Primary School	KZN60 000.00
M37562	30-Nov-21	Sports and recreation	Anchors Football Club	KZN85 000.00
M37564	30-Nov-21	Sports and recreation	Summer Stars Football Club	KZN85 000.00
M37566	30-Nov-21	Sports and recreation	Kingsmen Junior Football Club	KZN85 000.00
M37689	30-Nov-21	Sports and recreation	Fuego Football Club	KZN85 000.00
M37707	30-Nov-21	Sports and recreation	Njampela Football Club	KZN85 000.00
M37734	30-Nov-21	Sports and recreation	Siyanda Football Club	KZN85 000.00
M37742	30-Nov-21	Sports and recreation	Play Boys Football Club	KZN85 000.00
M37751	30-Nov-21	Sports and recreation	Stone Breaker Football Club – 24352	KZN85 000.00
M41183	30-Nov-21	Misc	Black African Fire Fighters Association of SA	KZN430 780.00
M41959	30-Nov-21	Misc	Whebede Primary School	KZN406 500.00
M42273	30-Nov-21	Misc	Schola Amoris School	KZN1 585 000.00
M34866	01-Dec-21	Charities	Still A Time	KZN330 268.00
M34871	01-Dec-21	Charities	Tholubuhle Creche and Pre-school	KZN482 488.00
M34891	01-Dec-21	Charities	Asifunde Creche	KZN445 596.00
M34901	01-Dec-21	Charities	Abakusasa Daycare Centre and Pre-school	KZN429 000.00
M34911	01-Dec-21	Charities	Zamani Creche 22992	KZN142 000.00
M34933	01-Dec-21	Charities	Othandweni Creche 066-453	KZN193 000.00
M34947	01-Dec-21	Charities	Imbokodo Creche	KZN494 054.00
M35002	01-Dec-21	Charities	Thembalihle Creche and Pre-school	KZN240 933.00
M35016	01-Dec-21	Charities	Inkanyezi Creche and Pre-school	KZN786 500.00
M35027	01-Dec-21	Charities	Mpucuko Nyavini Creche	KZN72 718.00
M36492	01-Dec-21	Arts	Vukuzakhe Organisation	KZN305 357.00
M36651	01-Dec-21	Sports and recreation	Siholwa Primary School	KZN60 000.00
M37214	01-Dec-21	Sports and recreation	Young Forward Football Club	KZN90 000.00
M37215	01-Dec-21	Sports and recreation	AC Milan Football Club	KZN85 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M34881	02-Dec-21	Charities	African Children's Project	KZN188 144.00
M34954	02-Dec-21	Charities	Sinqobile Creche 11604	KZN445 346.00
M34966	02-Dec-21	Charities	Siyaphambili Creche	KZN365 000.00
M34968	02-Dec-21	Charities	Ncinci Creche	KZN981 513.00
M34982	02-Dec-21	Charities	Enthuthukweni Creche and Pre-school	KZN337 000.00
M35022	02-Dec-21	Charities	Abaholi Bakusasa Creche	KZN453 000.00
M36313	02-Dec-21	Arts	Ama2279	KZN120 000.00
M37259	02-Dec-21	Arts	Ubuciko Obuhle	KZN120 000.00
M37414	02-Dec-21	Arts	Umlazi Women Arts Gathering	KZN120 000.00
M37738	02-Dec-21	Arts	Vusisizwe	KZN120 000.00
M35044	07-Dec-21	Charities	Fisukulunga Creche	KZN123 363.00
M35152	08-Dec-21	Charities	Prince Inganekwane Creche	KZN448 719.00
M43766	10-Dec-21	Charities	The Goodmen Foundation	KZN500 000.00
M37641	15-Dec-21	Sports and recreation	Heroes FC	KZN85 000.00
M37673	15-Dec-21	Sports and recreation	Mazembe Football Club	KZN85 000.00
M37675	15-Dec-21	Sports and recreation	Kickers Football Club	KZN85 000.00
M38097	15-Dec-21	Sports and recreation	Hampton Junior Football Club	KZN85 000.00
M38132	15-Dec-21	Sports and recreation	Killers 4 Sure Football Club	KZN85 000.00
M38140	15-Dec-21	Sports and recreation	Junior Tebrews Football Club	KZN85 000.00
M38148	15-Dec-21	Sports and recreation	Liverpool Football Club 0720164093	KZN85 000.00
M38192	15-Dec-21	Sports and recreation	Vela Football Club 083	KZN85 000.00
M38196	15-Dec-21	Sports and recreation	Long Home Boyz Football Club	KZN95 000.00
M38205	15-Dec-21	Sports and recreation	Isigodi Football Club	KZN95 000.00
M43888	17-Dec-21	Arts	Clermont Choir Foundation NPC	KZN400 000.00
M35318	14-Jan-22	Charities	Eskhame Creche	KZN312 000.00
M35349	19-Jan-22	Charities	Makeza Creche	KZN162 000.00
M35414	19-Jan-22	Charities	Sibongiseni Community Organisation	KZN300 908.00
M35345	20-Jan-22	Charities	Khulani Creche083-965	KZN118 000.00
M35405	20-Jan-22	Charities	Siyanda Creche 066-250	KZN103 000.00
M35495	20-Jan-22	Charities	Yamkela Creche	KZN245 000.00
M35465	25-Jan-22	Charities	Hlanganani Creche	KZN447 927.00
M35481	25-Jan-22	Charities	Mbhongampisi Creche	KZN500 000.00
M35485	25-Jan-22	Charities	Lethokuhle Pre-school and Creche	KZN504 327.00
M36691	25-Jan-22	Sports and recreation	Hluhluwe Rebels Football Club	KZN85 000.00
M36692	25-Jan-22	Sports and recreation	Malwane Football Club	KZN85 000.00
M36728	25-Jan-22	Sports and recreation	Millwall Football Club	KZN85 000.00
M36731	25-Jan-22	Sports and recreation	Nganyana Football Club	KZN85 000.00
M36733	25-Jan-22	Sports and recreation	Blackburn Football Club	KZN85 000.00
M36741	25-Jan-22	Sports and recreation	Peace Love Football Club	KZN85 000.00
M36782	25-Jan-22	Sports and recreation	Tranmere Football Club	KZN85 000.00
M36784	25-Jan-22	Sports and recreation	The Owls Football Club	KZN85 000.00
M36787	25-Jan-22	Sports and recreation	Stunners Football Club	KZN85 000.00
M36790	25-Jan-22	Sports and recreation	Mhlabane Football Club	KZN95 000.00
M36796	25-Jan-22	Sports and recreation	Marlin Stars Football Club	KZN85 000.00
M36799	25-Jan-22	Sports and recreation	Nhlabane Football Club	KZN85 000.00
M36807	25-Jan-22	Sports and recreation	King Slayers Football Club	KZN95 000.00
M36809	25-Jan-22	Sports and recreation	Ichibi Football Club	KZN95 000.00
M36818	25-Jan-22	Sports and recreation	Movers Junior Football Club	KZN85 000.00
M36827	25-Jan-22	Sports and recreation	Fulham Football Club	KZN85 000.00
M36864	25-Jan-22	Sports and recreation	Hardmen Football Club	KZN85 000.00
M36870	25-Jan-22	Sports and recreation	Blacksmiths Football Club	KZN85 000.00
M36875	25-Jan-22	Sports and recreation	Taka Junior Football Club	KZN85 000.00
M36883	25-Jan-22	Sports and recreation	Real City Football Club	KZN85 000.00
M36894	25-Jan-22	Sports and recreation	Howick City Football Club	KZN85 000.00
M36898	25-Jan-22	Sports and recreation	Umqhele Netball Club	KZN85 000.00
M36912	25-Jan-22	Sports and recreation	Chibini Dribblers Football Club	KZN85 000.00
M36972	25-Jan-22	Sports and recreation	Ngabayena Priamry School	KZN60 000.00
M36987	25-Jan-22	Sports and recreation	Sandile Gumede Youth Development	KZN65 000.00
M36990	25-Jan-22	Sports and recreation	Vumani Football Club	KZN85 000.00
M36991	25-Jan-22	Sports and recreation	Inyathi Boys Football Club	KZN85 000.00
M36994	25-Jan-22	Sports and recreation	Ngwanase Red Swallows FC	KZN85 000.00
M37014	25-Jan-22	Sports and recreation	Sawaba Football Club	KZN75 000.00
M37016	25-Jan-22	Sports and recreation	Bemihla Football Club	KZN85 000.00
M37032	25-Jan-22	Sports and recreation	Nordale United Football Club	KZN85 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name		Amount
M37467	25-Jan-22	Sports and recreation	Zamangothando Secondary School	KZN	60 000.00
M37669	25-Jan-22	Sports and recreation	Blizardz Football Club	KZN	95 000.00
M37677	25-Jan-22	Sports and recreation	Skillers Football Club	KZN	85 000.00
M37829	25-Jan-22	Sports and recreation	Undumo Football Club	KZN	85 000.00
M37830	25-Jan-22	Sports and recreation	Bernica Primary School	KZN	60 000.00
M37834	25-Jan-22	Sports and recreation	Khula's Football Club	KZN	85 000.00
M37838	25-Jan-22	Sports and recreation	Ephusheni Primary School	KZN	60 000.00
M37846	25-Jan-22	Sports and recreation	Umdoni Football Club	KZN	85 000.00
M37847	25-Jan-22	Sports and recreation	United Gunners Football Club	KZN	85 000.00
M37850	25-Jan-22	Sports and recreation	Amakhwatha Junior Secondary School	KZN	60 000.00
M37851	25-Jan-22	Sports and recreation	H Mantshinga Primary School	KZN	60 000.00
M37861	25-Jan-22	Sports and recreation	Junior Movers Football Club	KZN	85 000.00
M38037	25-Jan-22	Sports and recreation	Eleven Man Football Club	KZN	95 000.00
M38063	25-Jan-22	Sports and recreation	Classic XI Football Club	KZN	85 000.00
M38090	25-Jan-22	Sports and recreation	Gamalakhe Wrriors Football Club	KZN	95 000.00
M35665	26-Jan-22	Charities	Thokoza Blue Bank Creche	KZN	480 881.00
M38382	26-Jan-22	Sports and recreation	Florentina Football Club	KZN	95 000.00
M37710	27-Jan-22	Sports and recreation	Spookmill Primary School	KZN	60 000.00
M37717	27-Jan-22	Sports and recreation	Sakhesethu Primary School	KZN	60 000.00
M37903	27-Jan-22	Sports and recreation	Dalala Primary School	KZN	60 000.00
M37905	27-Jan-22	Sports and recreation	Hluma Intermediate School	KZN	60 000.00
M38000	27-Jan-22	Sports and recreation	Endomuka Intermediate school	KZN	60 000.00
M38008	27-Jan-22	Sports and recreation	Phuzemthonjeni Primary School	KZN	60 000.00
M38689	27-Jan-22	Sports and recreation	Nini Primary School	KZN	60 000.00
M36660	02-Feb-22	Sports and recreation	Spezia Football Club	KZN	85 000.00
M36998	02-Feb-22	Sports and recreation	N5 United Football Club	KZN	85 000.00
M37033	02-Feb-22	Sports and recreation	Tehillah United	KZN	115 000.00
M38654	02-Feb-22	Sports and recreation	Focus FC	KZN	85 000.00
M38660	02-Feb-22	Sports and recreation	Amigos Football Club	KZN	85 000.00
M38750	02-Feb-22	Sports and recreation	Power United Football Club	KZN	75 000.00
M38786	02-Feb-22	Sports and recreation	Ethekwini Coastal Development	KZN	75 000.00
M38792	02-Feb-22	Sports and recreation	Isiphepho Football Club	KZN	85 000.00
M38799	02-Feb-22	Sports and recreation	Empoli Football Club	KZN	95 000.00
M36229	03-Feb-22	Sports and recreation	Siphalaza Primary School	KZN	60 000.00
M37571	03-Feb-22	Sports and recreation	Zagreb Football Club	KZN	95 000.00
M38894	03-Feb-22	Sports and recreation	Mvelo Youth Empowerment	KZN	65 000.00
M39092	03-Feb-22	Sports and recreation	Genoa Football Club	KZN	75 000.00
M39196	03-Feb-22	Sports and recreation	Thuthuka Spiller Football Club	KZN	75 000.00
M39219	03-Feb-22	Sports and recreation	Mashesha FC	KZN	85 000.00
M39223	03-Feb-22	Sports and recreation	Kusekhaya Football Aces	KZN	75 000.00
M39231	03-Feb-22	Sports and recreation	Lorient Football Club	KZN	85 000.00
M39325	03-Feb-22	Sports and recreation	Pirates Lifesaving NPC	KZN	180 000.00
M39343	03-Feb-22	Sports and recreation	Future Stars Soccer Academy	KZN	75 000.00
M38036	08-Feb-22	Sports and recreation	South African Transplant Sports Association	KZN	68 000.00
M39289	08-Feb-22	Sports and recreation	Mbuyazi Primary School	KZN	250 000.00
M39419	08-Feb-22	Sports and recreation	Future Stars Football Club 0837610790	KZN	75 000.00
M39458	08-Feb-22	Sports and recreation	Scofield United	KZN	75 000.00
M39468	08-Feb-22	Sports and recreation	Syazakha Football Club	KZN	75 000.00
M39473	08-Feb-22	Sports and recreation	Royal Rangers Football Club	KZN	65 000.00
M39483	08-Feb-22	Sports and recreation	Liverpool Football Club 0813226053	KZN	75 000.00
M39519	08-Feb-22	Sports and recreation	Bellies Football Club Under 13	KZN	85 000.00
M39520	08-Feb-22	Sports and recreation	Summary FC	KZN	85 000.00
M39530	08-Feb-22	Sports and recreation	Coppers Football Club	KZN	65 000.00
M39561	08-Feb-22	Sports and recreation	Zululand District Sports Confederation	KZN	75 000.00
M39620	08-Feb-22	Sports and recreation	Inkanyezi Football Club	KZN	75 000.00
M39573	09-Feb-22	Sports and recreation	Montclair Verity Football Club	KZN	65 000.00
M39604	09-Feb-22	Sports and recreation	Red Bulls Football Club	KZN	85 000.00
M39616	09-Feb-22	Sports and recreation	Mashelembe Football Club	KZN	75 000.00
M39661	09-Feb-22	Sports and recreation	Shooters FC	KZN	75 000.00
M39668	09-Feb-22	Sports and recreation	Inazo Youngboys Football Club	KZN	75 000.00
M39674	09-Feb-22	Sports and recreation	Lindelani United Football Club	KZN	85 000.00
M39688	09-Feb-22	Sports and recreation	Mahlabeni Football Club	KZN	75 000.00
M39694	09-Feb-22	Sports and recreation	Junior City FC	KZN	85 000.00
M39750	09-Feb-22	Sports and recreation	Villarreal Football Club	KZN	75 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name		Amount
M39754	09-Feb-22	Sports and recreation	Inqawe Football Club	KZN	75 000.00
M39766	09-Feb-22	Sports and recreation	Ocean Dreamers Football Club	KZN	75 000.00
M39780	09-Feb-22	Sports and recreation	Deliwe Football Club	KZN	75 000.00
M39788	09-Feb-22	Sports and recreation	Novela Football Club	KZN	75 000.00
M39764	10-Feb-22	Sports and recreation	Mahaliya FC	KZN	85 000.00
M39797	10-Feb-22	Sports and recreation	Usenathi Football Club	KZN	75 000.00
M39808	10-Feb-22	Sports and recreation	Zamokuhle Netball Club	KZN	75 000.00
M39824	10-Feb-22	Sports and recreation	Mphephetha Primary School	KZN	60 000.00
M39901	10-Feb-22	Sports and recreation	Imbokodo Football Club	KZN	75 000.00
M39902	10-Feb-22	Sports and recreation	Igugu Football Club	KZN	75 000.00
M39922	10-Feb-22	Sports and recreation	Sinamandla Football Club	KZN	75 000.00
M39943	10-Feb-22	Sports and recreation	Hlalukhona Football Club	KZN	75 000.00
M39957	10-Feb-22	Sports and recreation	Tornado FC	KZN	85 000.00
M39971	10-Feb-22	Sports and recreation	Iqophelo Football Club	KZN	75 000.00
M39972	10-Feb-22	Sports and recreation	Royal Kickers Football Club	KZN	85 000.00
M39978	10-Feb-22	Sports and recreation	Vukani United Football Club	KZN	85 000.00
M39980	10-Feb-22	Sports and recreation	Wizard Football Club	KZN	75 000.00
M44950	10-Feb-22	Charities	Act Of Grace 23	KZN	1 000 000.00
M44954	10-Feb-22	Charities	Eagle Training and Development	KZN	1 000 000.00
M34386	14-Feb-22	Sports and recreation	Maras United Football Club	KZN	129 000.00
M43601	15-Feb-22	Misc	Sonqoba Primary School	KZN	250 000.00
M40504	23-Feb-22	Sports and recreation	KwaZulu-Natal Rugby Union	KZN	750 000.00
M43367	23-Feb-22	Sports and recreation	Harry Gwala Netball Federation	KZN	250 000.00
M43581	23-Feb-22	Sports and recreation	Canoeing South Africa	KZN	1 000 000.00
M39293	01-Mar-22	Sports and recreation	Ntikili Primary School	KZN	60 000.00
M39642	01-Mar-22	Sports and recreation	Edakeni Football Club	KZN	75 000.00
M39733	01-Mar-22	Sports and recreation	Langalesizwe Primary School	KZN	250 000.00
M39748	01-Mar-22	Sports and recreation	Happy Stars Football Club 11258	KZN	75 000.00
M39946	01-Mar-22	Sports and recreation	Idikwe Football Club	KZN	90 000.00
M39952	01-Mar-22	Sports and recreation	Milan Football Club	KZN	115 000.00
M40010	01-Mar-22	Sports and recreation	Red Sox Football Club	KZN	90 000.00
M40021	01-Mar-22	Sports and recreation	Ubusvamba FC	KZN	85 000.00
M40059	01-Mar-22	Sports and recreation	Siyaphambili High School	KZN	60 000.00
M40224	01-Mar-22	Sports and recreation	Hill 70 Primary School	KZN	60 000.00
M40243	01-Mar-22	Sports and recreation	Mlalazini Primary School	KZN	60 000.00
M31381	28-Apr-21	Arts	Salome Mafokwana Foundation	LP	306 800.00
M31448	28-Apr-21	Arts	Thuthukanathi Arts Group	LP	263 000.00
M31449	28-Apr-21	Arts	Khulekani Creative Minds	LP	223 000.00
M31450	28-Apr-21	Arts	Redhill Arts Foundation	LP	283 000.00
M31452	28-Apr-21	Arts	Rolley Foundation	LP	232 500.00
M31453	28-Apr-21	Arts	Diphetogo Foundation	LP	224 500.00
M31458	04-May-21	Arts	Bashanyana Theatre Productions	LP	213 000.00
M31577	04-May-21	Charities	Nakambe Centre for Child and Family Care	LP	366 689.00
M31592	04-May-21	Arts	Lisika United Foundation	LP	293 000.00
M31663	04-May-21	Charities	Holy Life Daycare Centre	LP	274 000.00
M31707	04-May-21	Charities	Nhlayiso Disable Centre	LP	308 970.00
M13194	06-May-21	Charities	Ramphagane Creche	LP	191 006.00
M31380	06-May-21	Arts	Ribbz Foundation	LP	296 800.00
M31385	06-May-21	Arts	Khalamaranja	LP	154 600.00
M31456	06-May-21	Arts	Hope Theatre Practioners	LP	228 000.00
M31460	06-May-21	Arts	Success for Africa – Limpopo	LP	303 000.00
M31565	06-May-21	Arts	Amoretha Foundation	LP	235 000.00
M31567	06-May-21	Arts	Loeto Foundation	LP	278 000.00
M31569	06-May-21	Arts	Risenga Thami Foundation	LP	316 500.00
M31572	06-May-21	Arts	Gundo Cultural Innovation	LP	295 499.00
M31574	06-May-21	Arts	Munamba Community	LP	352 986.00
M31662	06-May-21	Charities	Mvelelo Daycare Centre	LP	253 000.00
M31670	06-May-21	Arts	Maphuti and Mogau Foundation	LP	319 500.00
M31687	06-May-21	Charities	Thabang Children's Home	LP	1 248 697.00
M31688	06-May-21	Charities	Ithuteng Daycare Centre – LP	LP	138 500.00
M31774	06-May-21	Charities	Humelela Disabled Project	LP	106 471.00
M31776	06-May-21	Charities	Vukheta Disable Project	LP	218 397.00
M31777	06-May-21	Charities	Hisekani Creche	LP	294 500.00
M31889	06-May-21	Charities	Hi Vulavule Vuhehli Disabled Project	LP	187 888.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M31778	11-May-21	Charities	Ngalava Disabled Project	LP 261 328.00
M31815	11-May-21	Charities	Shikhumba Disabled Project	LP 188 000.00
M31834	11-May-21	Charities	Holani Drop In Centre	LP 295 600.00
M31916	11-May-21	Charities	Pfunani Magea Early Leaning Centre	LP 185 750.00
M31971	12-May-21	Charities	Vutlhai Environment and Health Organisation	LP 370 922.00
M32293	13-May-21	Charities	Leapame Edu Centre	LP 459 135.00
M31478	18-May-21	Sports and recreation	Ramasode Primary School	LP 350 000.00
M31520	18-May-21	Arts	Tec Foundation	LP 407 000.00
M31523	18-May-21	Sports and recreation	Madisei Primary School	LP 300 000.00
M31617	18-May-21	Sports and recreation	Ramakgotho Primary School	LP 300 000.00
M31639	18-May-21	Sports and recreation	Sekutupu Primary School	LP 300 000.00
M31683	18-May-21	Sports and recreation	Setlhako Primary School	LP 300 000.00
M32325	18-May-21	Charities	Polokwane Victim Support Centre	LP 359 737.00
M32359	18-May-21	Arts	Dithabaneng Sports, Arts and Culture Organisation	LP 450 221.00
M31959	19-May-21	Charities	Faneiwa Disable Project	LP 280 898.00
M32290	19-May-21	Charities	Mboneni Community Creche	LP 377 810.00
M32303	19-May-21	Charities	Unique Early Leaning Centre	LP 364 999.00
M32312	19-May-21	Arts	KGM Social Development and Project	LP 373 000.00
M32313	19-May-21	Arts	Young Age Big Minds	LP 318 000.00
M32344	19-May-21	Arts	African Blend Arts Productions	LP 372 000.00
M32346	19-May-21	Arts	Vutshila Cultural School	LP 247 300.00
M32361	19-May-21	Arts	Tlou Tlou Youth Development	LP 432 000.00
M32405	19-May-21	Charities	Bonwani Early Leaning Centre	LP 398 640.00
M31593	27-May-21	Sports and recreation	Ranoto Cameroon Football Club	LP 75 000.00
M31616	27-May-21	Charities	Takalani Nana Home Care Centre – 8012	LP 411 613.00
M32337	31-May-21	Charities	KgateloPrele Creche	LP 286 819.00
M32391	31-May-21	Charities	Xikukwani Vukona Early Leaning Centre	LP 235 800.00
M32426	31-May-21	Charities	Siliki Daycare	LP 153 000.00
M32226	01-Jun-21	Charities	Mavele Drop in Centre	LP 315 400.00
M32239	01-Jun-21	Charities	Maipana Creche and Pre-school	LP 162 000.00
M32247	01-Jun-21	Charities	Xisaka Early Leaning Centre	LP 289 651.00
M32238	08-Jun-21	Arts	Baswa Setshabeng Foundation	LP 214 500.00
M32245	08-Jun-21	Arts	Cometogether CBO Consortium	LP 428 000.00
M32250	08-Jun-21	Arts	Hope – Tshepo Arts and Culture Society	LP 278 000.00
M32323	08-Jun-21	Arts	Ithuteng Development Academy	LP 83 000.00
M32375	08-Jun-21	Arts	Mpubane Farming	LP 232 472.00
M32396	08-Jun-21	Arts	All Disabled Artists Organisation of South Africa	LP 284 000.00
M32404	08-Jun-21	Arts	Dithabe Arts and Culture Youth Development	LP 304 000.00
M32407	08-Jun-21	Arts	Qadosh	LP 246 382.00
M32419	08-Jun-21	Charities	OPret Advice Office	LP 842 500.00
M32595	08-Jun-21	Arts	Tshaulu Pottery Project	LP 301 000.00
M33369	08-Jun-21	Charities	Lokologang Victim Empowerment Project	LP 161 375.00
M33379	08-Jun-21	Charities	Legaseane Creche and Pre-school	LP 254 749.00
M31951	09-Jun-21	Sports and recreation	Vankuna Sports Projects NPC	LP 65 000.00
M32357	09-Jun-21	Charities	Gaceland Creche	LP 288 900.00
M32383	09-Jun-21	Charities	Nadi Drop In Centre	LP 482 735.00
M32401	09-Jun-21	Charities	Makhuva Early Leaning Centre	LP 316 099.00
M32447	09-Jun-21	Charities	Xiluva Daycare Centre	LP 286 675.00
M32507	09-Jun-21	Charities	Basani axiladza Early Leaning Centre	LP 333 991.00
M32500	14-Jun-21	Charities	Mapate HIV/AIDS Awareness and Welfare Project	LP 634 448.00
M32641	14-Jun-21	Charities	Mutale Victim Empowerment Programme	LP 1 183 396.00
M33259	14-Jun-21	Charities	Pfunekani Nhlakeni Victim Empowerment Centre	LP 988 838.00
M33266	14-Jun-21	Charities	Mankau Lesedi Coaching and Mentoring	LP 64 700.00
M33274	14-Jun-21	Charities	Nkovani New Moon Light Disabled	LP 247 000.00
M33279	14-Jun-21	Charities	Phedisang mangkanyane Drop In Centre	LP 1 021 516.00
M33376	14-Jun-21	Charities	Hope Drop In Centre	LP 299 402.00
M33591	14-Jun-21	Charities	Wizz Kids Pre-school	LP 347 000.00
M33629	14-Jun-21	Charities	Nyeleti Creche	LP 282 751.00
M31564	15-Jun-21	Arts	Badishane Foundation	LP 280 000.00
M31566	15-Jun-21	Arts	Iyamo Foundation	LP 387 000.00
M31590	15-Jun-21	Arts	love Encounter	LP 265 800.00
M32492	15-Jun-21	Charities	Masungulo Daycare Centre	LP 495 544.00
M32351	18-Jun-21	Sports and recreation	Mphakati Happy Fighters Women's Football Club	LP 70 000.00
M32431	18-Jun-21	Sports and recreation	Education In Our Life Time Foundation	LP 80 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M32316	22-Jun-21	Charities	Prince Of Peace Victim Empowerment and Motivational Centre	LP 132 000.00
M32433	22-Jun-21	Charities	The Bright Morning Star Nursery School	LP 1 095 000.00
M32466	22-Jun-21	Charities	Lebowakgomo Victim Empowerment and Support	LP 200 000.00
M32470	22-Jun-21	Charities	Equal Daycare Centre	LP 438 594.00
M32474	22-Jun-21	Charities	Machoeu Early Leaning Centre	LP 188 888.00
M32476	22-Jun-21	Charities	Ixile Daycare Centre – LP	LP 325 004.00
M31643	29-Jun-21	Arts	Lotanang Enviro Care	LP 291 322.00
M31658	29-Jun-21	Sports and recreation	Makurung Primary School	LP 280 000.00
M31859	29-Jun-21	Arts	Arts and Painting Youth Development – 7798	LP 307 000.00
M31865	29-Jun-21	Sports and recreation	Khureng Primary School	LP 330 000.00
M31866	29-Jun-21	Sports and recreation	Baseloane Primary School	LP 280 000.00
M31920	29-Jun-21	Sports and recreation	Bylddrift Primary School	LP 280 000.00
M31640	30-Jun-21	Arts	Sebina Art Foundation	LP 252 000.00
M31814	30-Jun-21	Arts	2023 Netball Legacy Art Academy	LP 221 500.00
M31867	30-Jun-21	Arts	Unarendimulisa Charity Foundation	LP 301 195.00
M33412	30-Jun-21	Charities	Moshudu Mmoto Pre-school	LP 319 400.00
M33434	30-Jun-21	Charities	Kapa Extra Lessons and Pre-school	LP 475 800.00
M33532	30-Jun-21	Charities	Ipopeng Bakone Old Age Project	LP 236 767.00
M33634	01-Jul-21	Charities	Magona Creche	LP 343 000.00
M33585	16-Jul-21	Sports and recreation	Love and Peace – LP	LP 75 000.00
M32276	21-Jul-21	Sports and recreation	Mmaphuthi Secondary School	LP 350 000.00
M32281	21-Jul-21	Sports and recreation	Mashabashaba Primary School	LP 350 000.00
M32296	21-Jul-21	Sports and recreation	Phuti Makibelo Primary School	LP 350 000.00
M32297	21-Jul-21	Sports and recreation	Morebeng Secondary School	LP 350 000.00
M32304	21-Jul-21	Sports and recreation	Kgadimo Secondary School	LP 350 000.00
M32306	21-Jul-21	Sports and recreation	Moshodo Primary School	LP 350 000.00
M32308	21-Jul-21	Sports and recreation	Ngwana Mphahlele Primary School	LP 350 000.00
M32310	21-Jul-21	Sports and recreation	Doornspruit Primary School	LP 350 000.00
M32311	21-Jul-21	Sports and recreation	Molotoadi Primary School	LP 350 000.00
M32338	21-Jul-21	Sports and recreation	Matalane Primary School	LP 350 000.00
M32340	21-Jul-21	Sports and recreation	Boredi Primary School	LP 350 000.00
M32363	21-Jul-21	Sports and recreation	Bodutulo Primary School	LP 350 000.00
M33377	21-Jul-21	Sports and recreation	Tsatane Primary School	LP 320 000.00
M32472	22-Jul-21	Charities	Maseke Creche	LP 500 487.00
M33299	22-Jul-21	Sports and recreation	Nyiko and Nyiko Mobbie Foundation	LP 65 000.00
M33567	22-Jul-21	Sports and recreation	Remmogo Bathong NPC	LP 65 000.00
M33574	22-Jul-21	Charities	Hlayisani Daycare Centre	LP 389 700.00
M33588	22-Jul-21	Sports and recreation	Blackpool Football Club 22222	LP 75 000.00
M33605	22-Jul-21	Sports and recreation	Ntlhava Sports Foundation	LP 42 460.00
M33613	22-Jul-21	Sports and recreation	Predators Football Club	LP 95 000.00
M33658	22-Jul-21	Sports and recreation	Ranoto Callies Footbal Club	LP 125 000.00
M34162	22-Jul-21	Sports and recreation	Ujtane United FC	LP 85 000.00
M34544	23-Jul-21	Charities	Thogani Community Creche	LP 313 000.00
M32354	27-Jul-21	Charities	Rekhuditse Creche	LP 321 000.00
M32615	27-Jul-21	Charities	Hlayisekani Drop in Centre	LP 392 500.00
M31708	28-Jul-21	Arts	Quintnael	LP 153 500.00
M32461	28-Jul-21	Charities	Phedisang Tukey Drop in Centre	LP 289 890.00
M32498	28-Jul-21	Charities	Mogaleadi Creche	LP 315 663.00
M32746	28-Jul-21	Charities	Hlayisani Disabled Community Project	LP 281 000.00
M33237	28-Jul-21	Arts	Albinism Society In Limpopo	LP 228 000.00
M33617	29-Jul-21	Sports and recreation	Polokwane Express Football Club	LP 75 000.00
M34460	29-Jul-21	Sports and recreation	Lebowakgomo Madrid Academy	LP 75 000.00
M34461	29-Jul-21	Sports and recreation	Phasweng Mountain Callies Football Club	LP 95 000.00
M34520	29-Jul-21	Sports and recreation	Shining Stars Football Club	LP 75 000.00
M35299	29-Jul-21	Sports and recreation	Majozi Youth Community Centre	LP 65 000.00
M35342	29-Jul-21	Sports and recreation	Mega Athletics Club	LP 75 000.00
M35525	29-Jul-21	Sports and recreation	Maebana Netball Club	LP 115 000.00
M35761	29-Jul-21	Misc	Letjatji Presidential School	LP 449 500.00
M35764	29-Jul-21	Sports and recreation	Limpopo Rural Community Development	LP 65 000.00
M35775	29-Jul-21	Sports and recreation	New Castle Football Club	LP 145 000.00
M32744	03-Aug-21	Charities	Nseketelo Early Leaning Centre	LP 243 198.00
M33507	03-Aug-21	Charities	Xivulani Drop In Centre	LP 358 870.00
M32402	04-Aug-21	Charities	Rivoningo Early Childhood and Leaning Centre	LP 349 700.00
M32489	04-Aug-21	Charities	Dzata Victim Empowerment	LP 915 053.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name		Amount
M32490	04-Aug-21	Sports and recreation	Mudaswali United Brothers FC	LP	75 000.00
M33485	04-Aug-21	Sports and recreation	Mokoena Football Club	LP	85 000.00
M33486	04-Aug-21	Sports and recreation	Women Power FC	LP	85 000.00
M33487	04-Aug-21	Sports and recreation	Read Devils Football Club	LP	95 000.00
M33492	04-Aug-21	Sports and recreation	Two 4 Joy Football Club	LP	95 000.00
M33497	04-Aug-21	Sports and recreation	The Angels Football Club	LP	85 000.00
M33569	04-Aug-21	Charities	Nhluvuko Early Leaning Centre	LP	353 279.00
M33577	04-Aug-21	Sports and recreation	Hlahla Jumbers Football Club	LP	170 000.00
M35527	05-Aug-21	Sports and recreation	Mphaaneng Arrows Football Club	LP	85 000.00
M35551	05-Aug-21	Sports and recreation	Modimolle Stars Football Club	LP	75 000.00
M35816	05-Aug-21	Sports and recreation	Maupye Real Rovers FC	LP	75 000.00
M35996	05-Aug-21	Sports and recreation	Mphela Fitness Club	LP	65 000.00
M38227	05-Aug-21	Arts	House of Mercy	LP	5 000 000.00
M33587	10-Aug-21	Charities	Lunghile Daycare Centre	LP	429 364.00
M32430	12-Aug-21	Charities	Ruth's Conversations NPC	LP	424 000.00
M33503	12-Aug-21	Sports and recreation	Silk Boys Football Club	LP	95 000.00
M34754	12-Aug-21	Charities	Are Bahlokomeleng Old Age Centre	LP	274 530.00
M36049	12-Aug-21	Sports and recreation	Rametlwana Diboba FC	LP	125 000.00
M34740	25-Aug-21	Sports and recreation	Limpopo Karate Academy	LP	65 000.00
M35811	25-Aug-21	Sports and recreation	Intuthuko Yesizwe Community Organisation	LP	65 000.00
M36055	25-Aug-21	Sports and recreation	Mohodi United Football Club	LP	85 000.00
M36075	25-Aug-21	Sports and recreation	Ree United Sports and Recreation	LP	65 000.00
M36344	25-Aug-21	Arts	South African Nonprofit Association	LP	100 000.00
M36359	25-Aug-21	Sports and recreation	Phumelela Football Academy – 8290	LP	95 000.00
M36640	25-Aug-21	Sports and recreation	Together As One Football Club	LP	75 000.00
M36645	25-Aug-21	Sports and recreation	WAF4H Limpopo NPC	LP	65 000.00
M36646	25-Aug-21	Sports and recreation	Bafalo Football Club	LP	85 000.00
M36648	25-Aug-21	Sports and recreation	Kopano United Football Club	LP	85 000.00
M36649	25-Aug-21	Sports and recreation	Blood River Thakalang United FC	LP	170 000.00
M36098	26-Aug-21	Misc	Ntota Combined School	LP	300 000.00
M32224	27-Aug-21	Charities	Lebogang Creche 051-441	LP	430 233.00
M32256	27-Aug-21	Charities	Reatsotella We Care	LP	290 179.00
M32342	27-Aug-21	Charities	Xiluva Educare Centre	LP	479 196.00
M32441	27-Aug-21	Charities	Siyabalanda Global Souls Network	LP	2 024 594.00
M33344	27-Aug-21	Charities	Refiloe Creche	LP	443 280.00
M33493	27-Aug-21	Charities	Chivirikani Creche	LP	500 000.00
M33499	27-Aug-21	Charities	Seopa Creche	LP	494 980.00
M33500	27-Aug-21	Charities	Tharollo Daycare Centre	LP	473 700.00
M33537	27-Aug-21	Charities	TS Sedibe Foundation – 22251	LP	1 011 165.00
M33610	27-Aug-21	Charities	Kopano ke Maatla Creche	LP	481 962.00
M34745	27-Aug-21	Charities	Bokamoso Ke Bophelo Drop In Centre – 6898	LP	679 400.00
M36002	27-Aug-21	Charities	Lefikalaka Projects	LP	407 500.00
M31459	31-Aug-21	Sports and recreation	Kgatelopele Primary School	LP	290 000.00
M35552	31-Aug-21	Arts	Creative Eagles Community Initiatives	LP	266 000.00
M36208	31-Aug-21	Sports and recreation	Moraro Hungry Lions FC	LP	130 000.00
M36599	31-Aug-21	Sports and recreation	Tlhabanna Development Club	LP	85 000.00
M36611	31-Aug-21	Sports and recreation	Koedoeskop Swallows Football Club	LP	85 000.00
M36630	31-Aug-21	Sports and recreation	Mams Sport Academy	LP	75 000.00
M37858	31-Aug-21	Sports and recreation	Nogpak Shining Star Football Club	LP	85 000.00
M33506	01-Sep-21	Charities	Phafogang Aged Club	LP	166 840.00
M34722	01-Sep-21	Arts	PPD Skills Development	LP	258 500.00
M28487	09-Sep-21	Sports and recreation	Leontwani	LP	84 000.00
M33515	14-Sep-21	Charities	Life Savers Foundation	LP	938 425.00
M33582	14-Sep-21	Charities	Kulani Creche	LP	413 000.00
M33589	14-Sep-21	Charities	Mpudulle Community Creche	LP	123 000.00
M33650	14-Sep-21	Charities	Shigalo Tsakani Khanyi Creche	LP	355 000.00
M33678	14-Sep-21	Charities	Hlengani Daycare Centre	LP	188 000.00
M34157	14-Sep-21	Charities	Ngalavhani Community Creche	LP	311 903.00
M34163	14-Sep-21	Charities	Wally Manyama Early Childhood Learning Centre	LP	239 500.00
M34164	14-Sep-21	Charities	Ebenezer Daycare Centre	LP	496 755.00
M32237	16-Sep-21	Arts	African Placenta Care Centre	LP	248 473.00
M32265	16-Sep-21	Sports and recreation	MphoKaneng Primary School	LP	350 000.00
M32320	16-Sep-21	Arts	Artz Continuwa	LP	350 000.00
M32331	16-Sep-21	Sports and recreation	Konkoti Primary School	LP	350 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name		Amount
M32367	16-Sep-21	Arts	Telgospace	LP	225 000.00
M32370	16-Sep-21	Sports and recreation	Shitachi Primary School	LP	350 000.00
M32388	16-Sep-21	Sports and recreation	Madaheni Combined School	LP	350 000.00
M32399	16-Sep-21	Arts	Gamashishi Economic Development	LP	278 000.00
M32424	16-Sep-21	Arts	Dzhumamba Agricultural Foundation	LP	328 419.00
M32695	16-Sep-21	Sports and recreation	Matlou Memorial Primary School	LP	300 000.00
M33289	16-Sep-21	Sports and recreation	Ikageleng Primary School	LP	350 000.00
M33380	16-Sep-21	Sports and recreation	Seraki Secondary School	LP	300 000.00
M33512	16-Sep-21	Charities	Qhuvекani Daycare Centre	LP	248 455.00
M33531	16-Sep-21	Sports and recreation	Tidima Secondary School	LP	350 000.00
M33575	16-Sep-21	Charities	Hakula Creche	LP	1 230 000.00
M33581	16-Sep-21	Charities	Ntokoto Child Development Centre	LP	700 581.00
M33584	16-Sep-21	Sports and recreation	Valdezia HP School	LP	350 000.00
M33593	16-Sep-21	Sports and recreation	Mmasehlong Primary School	LP	350 000.00
M33595	16-Sep-21	Sports and recreation	Khaiso High School	LP	350 000.00
M33598	16-Sep-21	Sports and recreation	Nnatile Primary School	LP	350 000.00
M33601	16-Sep-21	Sports and recreation	Mapakophele Primary School	LP	350 000.00
M33648	16-Sep-21	Charities	Shingwedzi Creche	LP	356 000.00
M33663	16-Sep-21	Charities	Konoto Pre-school	LP	496 957.00
M33675	16-Sep-21	Charities	Kgabo Moloto Creche and Pre-school	LP	444 956.00
M33624	21-Sep-21	Charities	Wesleyan Daycare Centre	LP	197 600.00
M33653	21-Sep-21	Charities	Ritlhavile Creche	LP	354 800.00
M32591	22-Sep-21	Arts	Nambi Dza Musununi Organisation	LP	212 000.00
M32594	22-Sep-21	Arts	Tshigombela Tsha Thondoni Dancers	LP	280 000.00
M32708	22-Sep-21	Arts	Agano Youth Development	LP	351 500.00
M33592	22-Sep-21	Sports and recreation	Tloutiba Primary School	LP	250 000.00
M13178	23-Sep-21	Arts	Nyafhasi Visual Arts Alliance	LP	81 233.00
M32274	23-Sep-21	Sports and recreation	Machaba Primary School	LP	250 000.00
M32284	23-Sep-21	Sports and recreation	Kgobokang Primary School	LP	250 000.00
M32289	23-Sep-21	Sports and recreation	Dinao Secondary School	LP	60 000.00
M32300	23-Sep-21	Sports and recreation	John Nrimba Primary School	LP	250 000.00
M32301	23-Sep-21	Sports and recreation	Tibanefontein Primary School	LP	250 000.00
M32333	23-Sep-21	Sports and recreation	Boduma Primary School	LP	250 000.00
M32336	23-Sep-21	Sports and recreation	Boshatolo Primary School	LP	250 000.00
M32364	23-Sep-21	Sports and recreation	Elim Primary School	LP	250 000.00
M32365	23-Sep-21	Sports and recreation	Tshimonela Primary School	LP	250 000.00
M32366	23-Sep-21	Sports and recreation	Tshirenzheni Primary School	LP	250 000.00
M32373	23-Sep-21	Sports and recreation	Tshisaphungo Primary School	LP	250 000.00
M32377	23-Sep-21	Sports and recreation	Maphanyi Primary School	LP	250 000.00
M32378	23-Sep-21	Sports and recreation	Hasani Lawrence SP School	LP	250 000.00
M32382	23-Sep-21	Sports and recreation	Tshiendeula Primary School	LP	250 000.00
M32385	23-Sep-21	Sports and recreation	LTT Murunwa School Of Excellence	LP	250 000.00
M32428	23-Sep-21	Sports and recreation	Nkhensa L.P. School	LP	250 000.00
M32596	23-Sep-21	Sports and recreation	Dithebele Secondary School	LP	250 000.00
M32601	23-Sep-21	Sports and recreation	Tshilaho Primary School	LP	250 000.00
M33227	23-Sep-21	Sports and recreation	Komane Primary School	LP	250 000.00
M33516	23-Sep-21	Sports and recreation	Sizani Combined School	LP	60 000.00
M33572	23-Sep-21	Sports and recreation	Magomarele Primary School	LP	250 000.00
M33597	23-Sep-21	Sports and recreation	Madabani Junior Primary School	LP	250 000.00
M33954	23-Sep-21	Sports and recreation	Pharani Primary School	LP	250 000.00
M34020	23-Sep-21	Sports and recreation	Manyaka Primary School	LP	250 000.00
M34035	23-Sep-21	Charities	Mmatsedi Kiddies Daycare Centre	LP	132 645.00
M34045	23-Sep-21	Sports and recreation	Thabane Primary School	LP	250 000.00
M34161	23-Sep-21	Charities	Pfumelani Vadyohari Old Age Project	LP	397 820.00
M34199	23-Sep-21	Sports and recreation	Sango Combined School	LP	250 000.00
M34230	23-Sep-21	Sports and recreation	Mahatlani Primary School	LP	60 000.00
M34245	23-Sep-21	Sports and recreation	Mamolele Primary School	LP	250 000.00
M34247	23-Sep-21	Sports and recreation	Thamagahe Primary School	LP	60 000.00
M34298	23-Sep-21	Sports and recreation	Mankopodi Primary School	LP	250 000.00
M34556	23-Sep-21	Sports and recreation	Madifha Primary School	LP	60 000.00
M34607	23-Sep-21	Sports and recreation	Hakala Primary School	LP	250 000.00
M34736	23-Sep-21	Sports and recreation	Leolo High School	LP	250 000.00
M35760	23-Sep-21	Sports and recreation	Phutikwena Primary School	LP	150 000.00
M35765	23-Sep-21	Sports and recreation	Malokong Primary School	LP	150 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M35769	23-Sep-21	Sports and recreation	Mokgoba Primary School	LP 60 000.00
M35778	23-Sep-21	Sports and recreation	Kgoka Primary School	LP 150 000.00
M32443	04-Oct-21	Arts	Naledi12 Yarona Community Projects	LP 278 000.00
M35547	04-Oct-21	Arts	Universal Greening Organisation	LP 425 000.00
M33573	05-Oct-21	Charities	Daniel Masungulo Daycare Centre	LP 474 775.00
M33616	05-Oct-21	Charities	Tanani Matiko Disabled Project	LP 351 450.00
M15786	08-Oct-21	Charities	Elandskraal Centre For Victim Empowerment	LP 100 000.00
M14056	11-Oct-21	Arts	Kenny Shibambu Talent Development Institute	LP 73 000.00
108860	14-Oct-21	Arts	Thusa-Batho Foundation	LP 58 000.00
M33383	15-Oct-21	Arts	Deja Vu Vivine Arts	LP 268 000.00
M35773	15-Oct-21	Arts	Kgatelopele Youth Group	LP 268 000.00
M33291	19-Oct-21	Arts	Moiponi	LP 206 000.00
M33321	19-Oct-21	Arts	Ba-Phalaborwa Tswelopele Youth Production	LP 148 000.00
M33488	19-Oct-21	Arts	Ramaez Youth Development	LP 188 000.00
M33498	19-Oct-21	Arts	Papeto Pearls	LP 230 000.00
M33571	19-Oct-21	Charities	Bokamoso Christian Creche	LP 390 213.00
M33937	19-Oct-21	Charities	Loveday Nursery Centre	LP 394 249.00
M34244	19-Oct-21	Arts	Mmangwana Temong	LP 218 000.00
M34529	19-Oct-21	Arts	Legend Breeders Arts Academy	LP 116 000.00
M33257	20-Oct-21	Arts	MSGM Foundation	LP 227 000.00
M33262	20-Oct-21	Arts	Shumani Foundation	LP 208 000.00
M33278	20-Oct-21	Arts	Moremabi Project	LP 278 000.00
M33509	20-Oct-21	Arts	VSM Poultry Farm	LP 241 150.00
M33956	20-Oct-21	Charities	Khomanani Early Learning Centre	LP 350 287.00
M34005	20-Oct-21	Charities	Xikukwana Masana Daycare Centre	LP 272 015.00
M34012	20-Oct-21	Charities	Success Daycare Centre	LP 341 827.00
M34015	20-Oct-21	Charities	Molokwane Creche	LP 411 310.00
M34016	20-Oct-21	Charities	Nhletelo Early Childhood Development Centre	LP 483 593.00
M39401	20-Oct-21	Charities	Kentshitsuwe Creche	LP 349 000.00
M33264	21-Oct-21	Arts	Herman T Foundation	LP 228 000.00
M33265	21-Oct-21	Arts	Hamutsha Community Project	LP 100 000.00
M33323	21-Oct-21	Sports and recreation	Modibone Primary School	LP 250 000.00
M33494	21-Oct-21	Arts	Tshweu Cultural Organisation	LP 227 000.00
M33519	21-Oct-21	Arts	BRKK Skills Development Training	LP 122 000.00
M34043	21-Oct-21	Charities	Maseke Drop in Centre	LP 410 591.00
M34158	21-Oct-21	Arts	Xihlovo Foundation Project	LP 908 000.00
M34241	21-Oct-21	Sports and recreation	Nkhumishe Mmushi Primary School	LP 250 000.00
M34597	21-Oct-21	Sports and recreation	Mohwibidu Primary School	LP 250 000.00
M34718	21-Oct-21	Sports and recreation	Madikoloshe Malepe Senior Secondary School	LP 60 000.00
M34725	21-Oct-21	Sports and recreation	Mohlarutse Secondary School	LP 250 000.00
M35164	21-Oct-21	Sports and recreation	Petamukanda Primary School	LP 250 000.00
M35667	21-Oct-21	Sports and recreation	Masekani Primary School	LP 250 000.00
M32315	22-Oct-21	Sports and recreation	Moetagare Primary School	LP 65 000.00
M33602	22-Oct-21	Sports and recreation	Swobani Secondary School	LP 250 000.00
M34462	22-Oct-21	Sports and recreation	Mighty Lion Football Club	LP 85 000.00
M33373	26-Oct-21	Arts	Neluheni Foundation	LP 382 376.00
M33511	26-Oct-21	Arts	Mosima Foundation NPC – 16974	LP 328 000.00
M34166	26-Oct-21	Charities	Kuranta Daycare Centre	LP 455 220.00
M34168	26-Oct-21	Charities	Masungulo Daycare Centre – LP	LP 414 410.00
M34170	26-Oct-21	Charities	Matsinoni Daycare Centre	LP 212 119.00
M34184	26-Oct-21	Charities	Segopane Creche	LP 156 000.00
M34526	26-Oct-21	Charities	Thabang Daycare Centre (New)	LP 325 395.00
M34527	26-Oct-21	Charities	Rinoko Early Learning Centre	LP 320 900.00
M34531	26-Oct-21	Charities	Dzunani Early Learning Centre	LP 393 550.00
M34533	26-Oct-21	Charities	Seageng Creche	LP 89 495.00
M34535	26-Oct-21	Charities	Sebera Daycare Centre	LP 297 595.00
M34536	26-Oct-21	Charities	Phafoga Early Learning Centre	LP 315 896.00
M34538	26-Oct-21	Charities	Tshiombo Community Daycare Centre	LP 334 007.00
M34539	26-Oct-21	Charities	Mafukani Community Creche	LP 289 000.00
M34542	26-Oct-21	Charities	Mmapula	LP 334 527.00
M34543	26-Oct-21	Charities	Tshuxekani Makhushane Drop In Centre	LP 295 191.00
M34549	26-Oct-21	Charities	Rothodzani Community Creche	LP 371 000.00
M35763	26-Oct-21	Charities	Tshikunda Community Creche	LP 202 000.00
M34185	27-Oct-21	Charities	Kamogelo Daycare Centre	LP 470 635.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M34186	27-Oct-21	Charities	Little Teddy Daycare	LP 332 746.00
M34214	27-Oct-21	Charities	Sheshe Community Creche	LP 279 000.00
M34293	27-Oct-21	Sports and recreation	Maserala Primary School	LP 250 000.00
M34551	27-Oct-21	Charities	Mushiyani Drop in Centre	LP 356 095.00
M35178	27-Oct-21	Sports and recreation	Sekakate Primary School	LP 250 000.00
M35556	27-Oct-21	Sports and recreation	Mphephu High School	LP 250 000.00
M35620	27-Oct-21	Sports and recreation	Bogaleng Primary School	LP 65 000.00
M35662	27-Oct-21	Sports and recreation	Mokgabudi Primary School	LP 250 000.00
M35663	27-Oct-21	Sports and recreation	Jonathan Thufulufhelwi Secondary School	LP 250 000.00
M35664	27-Oct-21	Sports and recreation	Masungi Primary School	LP 250 000.00
M35670	27-Oct-21	Sports and recreation	Bonwankwe Primary School	LP 250 000.00
M35677	27-Oct-21	Sports and recreation	Mvudi Primary School	LP 250 000.00
M35678	27-Oct-21	Sports and recreation	Mamathiledzha Primary School	LP 250 000.00
M35681	27-Oct-21	Sports and recreation	Mafise Primary School	LP 250 000.00
M35734	27-Oct-21	Sports and recreation	Moleke Primary School	LP 250 000.00
M35736	27-Oct-21	Sports and recreation	Sefataladi Primary School	LP 250 000.00
M36268	27-Oct-21	Sports and recreation	Mautswi Primary School	LP 250 000.00
M34207	28-Oct-21	Charities	Tshandzhe Community Creche	LP 286 500.00
M34223	28-Oct-21	Charities	Xihlovo Xa Vuthhari Daycare Centre	LP 278 122.00
M34530	28-Oct-21	Charities	Fahlogang Creche	LP 113 000.00
M34323	29-Oct-21	Arts	Kearena Foundation NPC	LP 190 500.00
M34328	29-Oct-21	Arts	Tshiane Development NPC	LP 253 000.00
M35770	29-Oct-21	Charities	Motlakaro Creche	LP 222 093.00
M35774	29-Oct-21	Charities	Repjana Creche	LP 254 992.00
M34222	02-Nov-21	Charities	Golden Future Creche and Pre-school	LP 499 982.00
M34238	02-Nov-21	Charities	Pogoti Daycare	LP 174 800.00
M34239	02-Nov-21	Charities	Mbahe Drop in Centre	LP 455 000.00
M34240	02-Nov-21	Charities	Alpha and Omega Creche	LP 201 200.00
M34243	02-Nov-21	Charities	Precious Daycare	LP 374 600.00
M34281	02-Nov-21	Charities	Masemadi Creche and Pre-school	LP 240 105.00
M35759	02-Nov-21	Charities	Ithuteng Pre-school	LP 162 921.00
M35766	02-Nov-21	Charities	Londanani Care Centre	LP 522 000.00
M35771	02-Nov-21	Charities	Matsindise Child Care	LP 252 235.00
M34209	03-Nov-21	Charities	Mmamphokhu Pre-school and Creche	LP 318 143.00
M34276	03-Nov-21	Charities	Mayephu Gingirikani Creche	LP 427 328.00
M34335	03-Nov-21	Charities	Toora Creche	LP 219 594.00
M35679	03-Nov-21	Sports and recreation	Vhutuwangadzebu Primary School	LP 60 000.00
M35684	03-Nov-21	Sports and recreation	Mutititi Primary School	LP 250 000.00
M36554	03-Nov-21	Sports and recreation	Malagase Primary School	LP 250 000.00
M39528	03-Nov-21	Charities	Ikageng Creche – LP	LP 128 000.00
M34234	04-Nov-21	Charities	Kapeng Daycare and Pre-school	LP 466 425.00
M34272	04-Nov-21	Charities	Masediba Creche and Pre-school	LP 309 182.00
M36549	04-Nov-21	Sports and recreation	Madiadie High School	LP 250 000.00
M36556	04-Nov-21	Sports and recreation	Seroletshidi Secondary School	LP 250 000.00
M36647	04-Nov-21	Sports and recreation	Machoane Roman City Football Club	LP 115 000.00
M34317	09-Nov-21	Charities	Nchakga Creche	LP 168 560.00
M36614	10-Nov-21	Sports and recreation	Batau United Football Club	LP 115 000.00
M35668	11-Nov-21	Charities	Moyakgayakga Pre-school	LP 222 450.00
M34262	16-Nov-21	Arts	Tshinakie Fabric Designs	LP 334 800.00
M34379	16-Nov-21	Charities	Madonsi Creche	LP 353 500.00
M34432	16-Nov-21	Arts	The Arts Of Limpopo	LP 216 000.00
M34473	16-Nov-21	Arts	United Youth Organisation	LP 207 900.00
M34480	16-Nov-21	Arts	Azwihangwisi Crops and Animal Farm	LP 120 000.00
M34620	16-Nov-21	Arts	Mponegele Ke Itirele Community Project	LP 272 200.00
M34655	16-Nov-21	Arts	Harmonial Youth and Children Services	LP 268 000.00
M34724	16-Nov-21	Arts	The Best Art Centre	LP 230 000.00
M34732	16-Nov-21	Arts	Youth Heartwork NPC	LP 263 000.00
M34422	17-Nov-21	Charities	SAVi Thabazimbi	LP 1 467 229.00
M34553	17-Nov-21	Charities	Bahlalerwa Daycare	LP 148 000.00
M34555	17-Nov-21	Charities	Mohloding Creche	LP 401 926.00
M35104	17-Nov-21	Arts	Arbertos Foundation	LP 187 500.00
M35110	17-Nov-21	Arts	Mvelaphanda Community Development	LP 120 000.00
M35131	17-Nov-21	Arts	Thathego Foundation	LP 153 000.00
M35155	17-Nov-21	Arts	Tsakani Community Project	LP 217 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name		Amount
M35183	17-Nov-21	Arts	Manaleng Sewing Centre	LP	328 000.00
M35191	17-Nov-21	Arts	Dikgomo Chicken Farm	LP	255 960.00
M35312	17-Nov-21	Arts	Baekemi Garden Project	LP	153 000.00
M35666	17-Nov-21	Sports and recreation	Mashau Primary School	LP	250 000.00
M36608	17-Nov-21	Sports and recreation	Phasha Stone Breakers	LP	190 000.00
M36612	17-Nov-21	Sports and recreation	Maseseleng Mighty Green Football Club	LP	85 000.00
M36613	17-Nov-21	Sports and recreation	Mandebele Happy Fighters Football Club	LP	180 000.00
M36616	17-Nov-21	Sports and recreation	Mankweng City Football Academy	LP	95 000.00
M34489	18-Nov-21	Charities	Rhandzanani Drop in Centre	LP	928 678.00
M34510	18-Nov-21	Charities	Mamphoko Creche2	LP	252 500.00
M34512	18-Nov-21	Charities	Makhuva Victim Empowerment	LP	246 000.00
M34517	18-Nov-21	Charities	Khakhala Masungulo Educare Centre	LP	405 125.00
M34541	18-Nov-21	Charities	Jack Rampedi Creche	LP	372 850.00
M34557	18-Nov-21	Charities	Mapatle Daycare Centre	LP	230 250.00
M35546	18-Nov-21	Arts	Nandoni Rural Development Foundation	LP	200 000.00
M35557	18-Nov-21	Arts	Orzonamix NPC	LP	150 000.00
M35601	18-Nov-21	Arts	Xikatsa	LP	150 000.00
M35643	18-Nov-21	Arts	Swandla Development Projects	LP	150 000.00
M35676	18-Nov-21	Arts	Afrika Sports and Charity Foundation	LP	150 000.00
M35735	18-Nov-21	Arts	Evergreen Arts Centre	LP	351 110.00
M14266	22-Nov-21	Charities	Khanimamba Disability Centre	LP	100 000.00
M34496	23-Nov-21	Charities	Basani Disabled Project	LP	361 667.00
M34554	23-Nov-21	Charities	Mmakwenadi Creche	LP	408 388.00
M34645	23-Nov-21	Charities	Itumeleng Creche and Pre-school	LP	330 842.00
M34649	23-Nov-21	Charities	Thakadu Daycare Centre	LP	380 391.00
M34663	23-Nov-21	Charities	Leruleng Merithing ya Mphaphu	LP	335 000.00
M36271	23-Nov-21	Sports and recreation	Manotwane Primary School	LP	250 000.00
M36604	23-Nov-21	Sports and recreation	Makgato Academy Football Club	LP	85 000.00
M36617	23-Nov-21	Sports and recreation	Real Forest Ladies Club	LP	105 000.00
M34482	25-Nov-21	Charities	Lufuno Care Centre	LP	303 902.00
M36001	25-Nov-21	Arts	Alstacia	LP	183 000.00
M36023	25-Nov-21	Arts	God's Grace Day Old Chicks NPC	LP	263 000.00
M34734	30-Nov-21	Charities	Makgato Creche	LP	231 642.00
M34743	30-Nov-21	Charities	Rixile Greenfarm Creche	LP	343 000.00
M34747	30-Nov-21	Charities	Dumela Creche	LP	339 000.00
M34749	30-Nov-21	Charities	Nkhensani Daycare Centre	LP	363 800.00
M34755	30-Nov-21	Charities	Sefene Creche	LP	238 000.00
M36601	30-Nov-21	Sports and recreation	Ledwaba Rovers FC	LP	85 000.00
M36606	30-Nov-21	Sports and recreation	Copper Stars FC	LP	105 000.00
M36633	30-Nov-21	Sports and recreation	Lutandale Primary School	LP	250 000.00
M34270	01-Dec-21	Sports and recreation	Sehloi Primary School	LP	60 000.00
M34343	01-Dec-21	Charities	Mphapantshi Early Learning Centre	LP	317 657.00
M34366	01-Dec-21	Sports and recreation	Ntepane Primary School	LP	250 000.00
M36257	01-Dec-21	Arts	Rutha Foundation	LP	213 000.00
M36314	01-Dec-21	Arts	Olebogeng Foundation	LP	131 500.00
M36339	01-Dec-21	Arts	Limpopo Federation of Community Art Centres	LP	150 000.00
M36352	01-Dec-21	Arts	Rubisat NPC	LP	120 000.00
M36448	01-Dec-21	Arts	Mhlangawethu	LP	120 000.00
M36508	01-Dec-21	Sports and recreation	Mohunoto Football Club	LP	90 000.00
M36509	01-Dec-21	Sports and recreation	Khangata Youth Empowerment	LP	95 000.00
M36510	01-Dec-21	Sports and recreation	Juluka Youth Empowerment	LP	65 000.00
M36561	01-Dec-21	Arts	Mahlasedi Arts Development Foundation	LP	393 000.00
M36566	01-Dec-21	Arts	Lekakeno Molau Foundation	LP	120 000.00
M36583	01-Dec-21	Arts	Thokozile Farming and Agriculture	LP	120 000.00
M36602	01-Dec-21	Sports and recreation	Manchester United FC-LP	LP	115 000.00
M36607	01-Dec-21	Sports and recreation	Ssekhokho Cosmos FC	LP	85 000.00
M36610	01-Dec-21	Sports and recreation	Mapaledi Cameroon Football Club	LP	95 000.00
M37153	01-Dec-21	Arts	Aspire for Greatness Foundation	LP	294 000.00
M37170	01-Dec-21	Arts	Vhatumbuki Vha Divhazwakale Cultural Group	LP	397 000.00
M34305	02-Dec-21	Charities	Kheyi Drop In Centre	LP	342 600.00
M35633	02-Dec-21	Charities	Mphakati Creche	LP	317 000.00
M35119	07-Dec-21	Charities	Raliphaswa Faranani Community Project	LP	497 000.00
M35136	07-Dec-21	Charities	Ke-Nako-Inkari Khayalami Disabled Project	LP	440 276.00
M35166	08-Dec-21	Charities	Stepping Stone ECD Centre	LP	488 840.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name		Amount
M35188	08-Dec-21	Charities	Ntlaletse Creche	LP	422 000.00
M37921	08-Dec-21	Arts	Zwivhuya 1026 Foundation NPC	LP	255 000.00
M38218	08-Dec-21	Arts	Ma Africa Ahihlayisaneni	LP	120 000.00
M35171	14-Dec-21	Charities	Makgokgwana Drop In Centre	LP	609 043.00
M35172	14-Dec-21	Charities	Mankgoadi Daycare	LP	334 320.00
M38191	14-Dec-21	Arts	Amogelang Support Group	LP	120 000.00
M38313	14-Dec-21	Arts	Mabale Garden Project	LP	120 000.00
M38332	14-Dec-21	Arts	Dzivha La Afrika Cultural Group	LP	120 000.00
M34354	15-Dec-21	Sports and recreation	Mathapisa Football Club	LP	75 000.00
M35167	15-Dec-21	Charities	Malamulele Creche	LP	355 591.00
M35174	15-Dec-21	Charities	Tsia-Mutsha Homebased Care and Drop In Centre	LP	292 285.00
M35186	15-Dec-21	Charities	Rotterdam Daycare Centre	LP	280 000.00
M35187	15-Dec-21	Charities	Tshiendeulu Community Creche	LP	409 000.00
M35189	15-Dec-21	Charities	Lesibe Creche	LP	223 000.00
M35190	15-Dec-21	Charities	Hlaneki Drop In Centre	LP	496 175.00
M35192	15-Dec-21	Charities	Modiokwane Care Centre	LP	311 634.00
M35661	15-Dec-21	Sports and recreation	Maatserepe Primary School	LP	65 000.00
M37960	15-Dec-21	Sports and recreation	Kgohloane Black Brothers FC	LP	65 000.00
M38061	15-Dec-21	Sports and recreation	Tivanani	LP	60 000.00
M38252	15-Dec-21	Sports and recreation	Mokgokong Happy Fighters Football Club	LP	95 000.00
M38263	15-Dec-21	Sports and recreation	Mampuru Thulare Primary School	LP	250 000.00
M35173	12-Jan-22	Charities	Jimmy Jones Community Creche	LP	154 629.00
M35260	12-Jan-22	Charities	Mpudulle Old Age Project	LP	440 643.00
M35338	12-Jan-22	Charities	Lesang Bana Creche	LP	272 250.00
M35250	14-Jan-22	Charities	Londanani Home Based Care-Drop in Centre	LP	637 726.00
M35293	14-Jan-22	Charities	Tswelepele Daycare Centre	LP	508 400.00
M35329	14-Jan-22	Charities	Malekutu Children's Home	LP	339 500.00
M35340	14-Jan-22	Charities	Lethabong Lebepe Daycare	LP	491 337.00
M35418	19-Jan-22	Charities	Bochabelo Drop In Centre – 11875	LP	482 300.00
M35423	19-Jan-22	Charities	Lephalale VEP	LP	288 000.00
M35428	19-Jan-22	Charities	Charlie Early Learning Centre	LP	428 665.00
M35427	20-Jan-22	Charities	Sekholofedi Disability Centre	LP	133 000.00
M35541	20-Jan-22	Charities	Nyavani Home Based Care	LP	460 600.00
M35840	20-Jan-22	Charities	Sibonile Daycare Centre	LP	340 000.00
M35529	25-Jan-22	Charities	Maadishego Pre-school	LP	280 850.00
M35530	25-Jan-22	Charities	Itshepeng Creche	LP	220 440.00
M35539	25-Jan-22	Charities	Maamorare Daycare Centre	LP	137 650.00
M35540	25-Jan-22	Charities	Limpopo Mental Health Society	LP	1 002 375.00
M35543	25-Jan-22	Charities	Serokolwana Child Care Project	LP	413 896.00
M35545	25-Jan-22	Charities	Nkomo Drop In Centre	LP	409 500.00
M35550	25-Jan-22	Charities	Tshibulebule Community Creche	LP	500 000.00
M35553	25-Jan-22	Charities	Livhuwani Mashudu Pre-school	LP	364 075.00
M35660	25-Jan-22	Charities	Thekgo Old Age Care Centre – 11207	LP	291 176.00
M35993	25-Jan-22	Charities	Lethabong Protective Workshop	LP	391 327.00
M35998	25-Jan-22	Charities	Mahlale Drop In Centre – 10311	LP	594 985.00
M36552	25-Jan-22	Sports and recreation	Seoke Primary School	LP	250 000.00
M37908	25-Jan-22	Sports and recreation	Tomorrow Stars FC 8745	LP	75 000.00
M34750	26-Jan-22	Charities	Mahonisi Creche	LP	364 000.00
M35639	26-Jan-22	Charities	Mara Victim Empowerment Programme	LP	398 550.00
M35642	26-Jan-22	Charities	Thuto Ke Bophelo Daycare and Pre-school	LP	230 816.00
M35992	26-Jan-22	Charities	Mmatlawa Daycare Centre LP	LP	460 713.00
M38372	26-Jan-22	Sports and recreation	Xidziva Sport Project	LP	65 000.00
M37923	27-Jan-22	Sports and recreation	SA Sport Association for the Intellectually Impaired	LP	1 150 000.00
M38325	27-Jan-22	Sports and recreation	Machele Primary School	LP	60 000.00
M38755	27-Jan-22	Sports and recreation	Mookotsi Primary School	LP	60 000.00
M38757	27-Jan-22	Sports and recreation	Mokobola Primary School	LP	250 000.00
M38814	27-Jan-22	Sports and recreation	Pembunuka Primary School	LP	60 000.00
M35555	02-Feb-22	Sports and recreation	Nndweleni Secondary School	LP	250 000.00
M36600	02-Feb-22	Sports and recreation	Manong Football Club	LP	75 000.00
M38619	02-Feb-22	Sports and recreation	Shawela Boxing Club	LP	105 000.00
M38872	02-Feb-22	Sports and recreation	Mabiloane Tunisia Football Club	LP	115 000.00
M38879	02-Feb-22	Sports and recreation	Manamela Scomboys Football Club – 7882b	LP	85 000.00
M38889	02-Feb-22	Sports and recreation	Mmetla Shapo La Tlala Foundation	LP	65 000.00
M38998	02-Feb-22	Sports and recreation	Tunnel End Foundation	LP	65 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name		Amount
M38999	02-Feb-22	Sports and recreation	Dream Alive Centre	LP	65 000.00
M39000	02-Feb-22	Sports and recreation	Ambassadors United FC	LP	75 000.00
M38339	03-Feb-22	Sports and recreation	Kingborn Football Club	LP	75 000.00
M38762	03-Feb-22	Sports and recreation	Rampuru Primary School	LP	60 000.00
M38767	03-Feb-22	Sports and recreation	Motlailane Secondary school	LP	60 000.00
M38965	03-Feb-22	Sports and recreation	Itirele Primary School	LP	250 000.00
M39450	03-Feb-22	Sports and recreation	Mogolo Secondary School	LP	250 000.00
M39475	03-Feb-22	Sports and recreation	AM Shepherds FC	LP	75 000.00
M39481	03-Feb-22	Sports and recreation	The View	LP	65 000.00
M37878	08-Feb-22	Sports and recreation	Red Arrows FC	LP	75 000.00
M38260	08-Feb-22	Sports and recreation	Kulani Primary School	LP	60 000.00
M39498	08-Feb-22	Sports and recreation	Mighty Queens Netball Club	LP	65 000.00
M39629	08-Feb-22	Sports and recreation	Limpopo Winter Games	LP	65 000.00
M39918	08-Feb-22	Sports and recreation	Kick Start Dynamic	LP	65 000.00
M39631	09-Feb-22	Sports and recreation	Bodutlolo Sports Arts Recreation and Cultural Academy	LP	65 000.00
M39649	09-Feb-22	Sports and recreation	Rangers Football Club – 072	LP	85 000.00
M39835	09-Feb-22	Sports and recreation	Matshumu Primary School	LP	250 000.00
M39838	09-Feb-22	Sports and recreation	Bokwidi Primary School	LP	250 000.00
M39828	10-Feb-22	Sports and recreation	Kolobe Ramasabana Secondary School	LP	60 000.00
M39915	10-Feb-22	Sports and recreation	Thandi United Women Football	LP	75 000.00
M39916	10-Feb-22	Sports and recreation	Rising Stars Football Club – LP	LP	75 000.00
M39920	10-Feb-22	Sports and recreation	Mogaleadi Foundation	LP	65 000.00
M39923	10-Feb-22	Sports and recreation	Eagles Of Seshego FC	LP	75 000.00
M39924	10-Feb-22	Sports and recreation	United Stormers Football Club	LP	75 000.00
M40053	15-Feb-22	Misc	Phutlotau Secondary School	LP	2 500 000.00
M39840	01-Mar-22	Sports and recreation	Paxana Primary School	LP	250 000.00
M39848	01-Mar-22	Sports and recreation	Nkuri Primary School	LP	60 000.00
M39919	01-Mar-22	Sports and recreation	Sathoma NPC	LP	65 000.00
M40112	01-Mar-22	Sports and recreation	Tshivhade Primary School	LP	60 000.00
M40136	01-Mar-22	Sports and recreation	Tshithuthuni Primary School	LP	60 000.00
M40155	01-Mar-22	Sports and recreation	Masea Primary School	LP	250 000.00
M40157	01-Mar-22	Sports and recreation	Mapakoni Primary School	LP	60 000.00
M40159	01-Mar-22	Sports and recreation	Domboni Primary School	LP	60 000.00
M40187	01-Mar-22	Sports and recreation	Tshiunganni Primary School	LP	60 000.00
M40326	01-Mar-22	Sports and recreation	Phalakgoro-Mothoa High School	LP	250 000.00
M40566	01-Mar-22	Sports and recreation	Magakantshe Primary School	LP	60 000.00
M36550	07-Mar-22	Sports and recreation	Diketepe Primary School	LP	250 000.00
M37171	07-Mar-22	Sports and recreation	Tshifande Primary School	LP	250 000.00
M36635	16-Mar-22	Sports and recreation	Nkelethu Basketball Club	LP	159 180.00
M31583	11-May-21	Arts	Bambisanani Community Project	MP	301 000.00
M31545	12-May-21	Charities	Swaxonga Daycare Centre	MP	263 600.00
M31594	12-May-21	Charities	Trinity Daycare Centre 181-053	MP	330 000.00
M31655	12-May-21	Charities	Leano Drop In Centre	MP	227 000.00
M31703	12-May-21	Charities	Nhletelo Pre-school	MP	385 700.00
M31729	12-May-21	Charities	Ipfumelo Creche	MP	496 700.00
M31962	12-May-21	Charities	SAVF Bethal Maatskaplik	MP	739 507.00
M32512	13-May-21	Sports and recreation	Lady Wisdom – NAB	MP	6 000 000.00
M31532	27-May-21	Charities	Ma-Candies Creche	MP	183 925.00
M31598	27-May-21	Sports and recreation	Kwagga United Football Club	MP	75 000.00
M31719	27-May-21	Charities	Mpumalanga Association Of Persons With Disabilities	MP	2 000 657.00
M31548	31-May-21	Charities	Pfuna Ixaka Daycare	MP	398 150.00
M31762	31-May-21	Charities	Nkwezi Pre-school and Daycare	MP	466 450.00
M31738	01-Jun-21	Arts	Gethulana Community Projects	MP	450 900.00
M31751	01-Jun-21	Arts	One Way Forward Movement	MP	119 700.00
M31996	01-Jun-21	Arts	Elukwatini Arts and Culture Promotion Centre	MP	218 000.00
M32033	01-Jun-21	Arts	The Forgotten Angle Theatre Collaboration	MP	1 188 105.00
M32041	01-Jun-21	Arts	World Savelife Organisation	MP	428 450.00
M32106	01-Jun-21	Arts	Bokamoso Outreach Youth Academy	MP	198 000.00
M32173	01-Jun-21	Arts	Drumstone Arts NPC	MP	213 000.00
M32271	01-Jun-21	Arts	Tekwane South Youth Association	MP	215 500.00
M32287	01-Jun-21	Charities	Vaxumi Community Daycare	MP	475 000.00
M31740	02-Jun-21	Arts	Hlanganani Community Projects	MP	374 151.00
M31741	02-Jun-21	Sports and recreation	Rooiboklaagte Real Rangers FC	MP	75 000.00
M31745	02-Jun-21	Sports and recreation	Happy Dam FC	MP	75 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name		Amount
M31898	02-Jun-21	Charities	Mpumelelo Pre-school	MP	545 600.00
M31925	02-Jun-21	Charities	Mpilo Drop In Centre	MP	386 414.00
M32100	02-Jun-21	Arts	Little Gem Kids Development Centre	MP	168 000.00
M32127	02-Jun-21	Arts	Combination Community Services	MP	305 500.00
M17029	07-Jun-21	Charities	Hlayisani Centre of Hope	MP	12 721 272.42
M31995	09-Jun-21	Sports and recreation	Khuzulwandle Sports Promotion Centre	MP	65 000.00
M32534	09-Jun-21	Arts	Thembelihle Dramatic Arts	MP	397 000.00
M32568	09-Jun-21	Arts	Sokhula Foundation	MP	340 000.00
M32095	10-Jun-21	Arts	Flowering Hope Arts	MP	247 525.00
M32279	10-Jun-21	Sports and recreation	Usku Lowveld Youth Development	MP	65 000.00
M32646	14-Jun-21	Charities	Sizanani Home Base Care	MP	372 737.00
M32665	14-Jun-21	Charities	Madule Pre-school	MP	577 000.00
M32667	14-Jun-21	Charities	Lebogang Pre-school	MP	381 000.00
M32496	15-Jun-21	Charities	Funda Nathi Daycare	MP	559 736.00
M33144	18-Jun-21	Sports and recreation	Edinburg Football Club	MP	70 000.00
M32682	22-Jun-21	Charities	Ntshuxekani Pre-school	MP	975 000.00
M32848	22-Jun-21	Charities	Amekelani Pre-school	MP	541 000.00
M33000	22-Jun-21	Charities	Bonani Creche	MP	243 300.00
M33005	22-Jun-21	Charities	Vonani Creche/Pre-school	MP	652 418.00
M37621	24-Jun-21	Charities	Xitenga Creche	MP	58 000.00
M31706	29-Jun-21	Arts	Vataswitiva Project NPC	MP	353 000.00
M32360	29-Jun-21	Charities	Childline Mpumalanga	MP	1 307 552.00
M32484	29-Jun-21	Sports and recreation	Magabotse Secondary School	MP	380 000.00
M32511	29-Jun-21	Sports and recreation	Hlamalani Primary School	MP	380 000.00
M32525	29-Jun-21	Misc	Mahlale Secondary School	MP	388 000.00
M32537	29-Jun-21	Sports and recreation	Marifaan Primary School	MP	370 000.00
M32901	29-Jun-21	Sports and recreation	Majembeni Primary School	MP	380 000.00
M32998	29-Jun-21	Charities	Ebenezer Daycare Centre	MP	305 859.00
M33108	29-Jun-21	Charities	Phakamani Kusile Day	MP	525 600.00
M33149	29-Jun-21	Charities	Senias English Medium Pre-school	MP	457 015.00
M33177	29-Jun-21	Charities	Maqopana Creche	MP	367 385.00
M33179	29-Jun-21	Charities	Early Bid Child Daycare Centre	MP	454 892.00
M33188	29-Jun-21	Charities	Bode Hospice Association	MP	1 364 170.00
M33197	29-Jun-21	Sports and recreation	Ezrom Primary School	MP	380 000.00
M33206	29-Jun-21	Charities	New Perspective Clinic for Alcohol and Drug Abuse	MP	525 821.00
M33232	29-Jun-21	Charities	Kamohau Early Childhood Development	MP	771 490.00
M33242	29-Jun-21	Charities	Hluzingxondo Community Educare	MP	848 800.00
M33263	29-Jun-21	Sports and recreation	Refithlile Primary School	MP	380 000.00
M33338	29-Jun-21	Sports and recreation	Mkhwenyantaba High School	MP	380 000.00
M31846	06-Jul-21	Charities	Sizabantu Home Based Care	MP	202 600.00
M33070	07-Jul-21	Charities	Vuwiselo Victim Empowerment Programme	MP	1 235 345.00
M33272	07-Jul-21	Charities	Nomalizo Daycare	MP	360 600.00
M33293	07-Jul-21	Charities	Empilweni Home Based Care	MP	835 733.00
M33464	07-Jul-21	Charities	Dyondzekani Creche	MP	279 385.00
M33542	07-Jul-21	Charities	Golangbana Daycare Centre	MP	451 350.00
M33660	07-Jul-21	Charities	[Mey Prebble Steam] Pre-school	MP	801 047.00
106180	09-Jul-21	Charities	Matiene Community Community Centre	MP	9 810 456.66
M34908	09-Jul-21	Arts	Big Fish Arts	MP	15 000 000.00
M33543	14-Jul-21	Charities	Thlahhani Creche	MP	758 000.00
M33599	14-Jul-21	Charities	Lifeline Nelspruit	MP	994 200.00
M33756	14-Jul-21	Charities	Bethel Creche and Pre-school	MP	305 000.00
M33766	14-Jul-21	Charities	Umalusi Omuhle Drop In Centre	MP	760 289.00
M33773	14-Jul-21	Charities	Kumani Pre-school	MP	673 604.00
M33806	14-Jul-21	Charities	Elliot Nxumalo Creche	MP	611 235.00
M33741	20-Jul-21	Sports and recreation	Mzilikazi Sports Foundation	MP	65 000.00
M33355	22-Jul-21	Sports and recreation	Zimiseleni Intermediate Primary	MP	350 000.00
M33469	22-Jul-21	Sports and recreation	Sokisi High School	MP	320 000.00
M33654	22-Jul-21	Sports and recreation	M.O Mashego	MP	60 000.00
M33676	22-Jul-21	Sports and recreation	Marabela All Stars FC	MP	75 000.00
M33811	22-Jul-21	Sports and recreation	Maakere High School	MP	350 000.00
M33812	22-Jul-21	Charities	Vulindlela Aged Group	MP	352 322.00
M33873	22-Jul-21	Charities	Kwenyane Daycare Centre	MP	745 743.00
M33979	22-Jul-21	Sports and recreation	Hokisa Primary School	MP	320 000.00
M34064	22-Jul-21	Sports and recreation	Makata Secondary School	MP	350 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name		Amount
M34119	22-Jul-21	Sports and recreation	Mvuyazi Primary School	MP	350 000.00
M34374	29-Jul-21	Sports and recreation	Mlambo Royal Club Football Club	MP	75 000.00
M31731	04-Aug-21	Sports and recreation	Xinyeketi Primary School	MP	350 000.00
M33020	04-Aug-21	Arts	Simunye Farmers Association Project	MP	239 483.00
M33341	04-Aug-21	Sports and recreation	Lehlogonolo Primary School	MP	60 000.00
M33392	04-Aug-21	Charities	God Never Fails Creche	MP	590 090.00
M33632	04-Aug-21	Sports and recreation	Nyamazane High School	MP	350 000.00
M34011	04-Aug-21	Sports and recreation	Mahubahuba Primary School	MP	350 000.00
M34418	04-Aug-21	Sports and recreation	Keledi Secondary School	MP	350 000.00
M34487	04-Aug-21	Sports and recreation	Hlalakahle Primary School	MP	60 000.00
M33353	12-Aug-21	Arts	Thuthukani Developments	MP	155 500.00
M33684	12-Aug-21	Arts	Foslina Buseni Project	MP	359 701.00
M33694	12-Aug-21	Arts	Lifa Lethu Foundation NPC	MP	268 000.00
M33764	12-Aug-21	Arts	Reflexion of Christ Youth Hub	MP	153 000.00
M34224	12-Aug-21	Arts	South African National Arts Council	MP	570 000.00
M34235	12-Aug-21	Arts	Thomaminehle Arts Projects	MP	210 000.00
M34296	12-Aug-21	Arts	Lean On Dance Theatre	MP	553 000.00
M34345	12-Aug-21	Charities	Pfumelani Daycare Centre	MP	367 000.00
M34568	12-Aug-21	Arts	Forever Green Recycling	MP	410 550.00
M34576	12-Aug-21	Arts	Vhashavhi Chariry Foundation	MP	280 000.00
M35490	12-Aug-21	Arts	Mganduzweni Home Base Social Empowering Club	MP	223 000.00
M33819	18-Aug-21	Sports and recreation	Greenvally Primary School	MP	350 000.00
M34854	18-Aug-21	Sports and recreation	Masingita Secondary School	MP	350 000.00
M34856	18-Aug-21	Sports and recreation	NP Mathabela Secondary School	MP	320 000.00
M34857	18-Aug-21	Sports and recreation	Shobiyana Secondary School	MP	350 000.00
M34858	18-Aug-21	Sports and recreation	Chueu Primary School	MP	350 000.00
M34859	18-Aug-21	Sports and recreation	Freddy Sithole High School	MP	350 000.00
M35568	18-Aug-21	Sports and recreation	Lebadishang Primary School	MP	350 000.00
M35570	18-Aug-21	Sports and recreation	Mokgomana Primary School	MP	350 000.00
M35571	18-Aug-21	Sports and recreation	Timbavati Combined Primary School	MP	350 000.00
M35844	18-Aug-21	Sports and recreation	Magiwana Secondary School	MP	320 000.00
M32081	24-Aug-21	Arts	Qhubulwazi Theater Foundation	MP	448 000.00
M34499	26-Aug-21	Misc	Makopanong Primary School	MP	400 000.00
M34398	01-Sep-21	Charities	Princess Sainah Khoza Foundation	MP	290 299.00
M35491	07-Sep-21	Charities	Sizimisele Disabled People of South Africa	MP	189 499.00
M33876	16-Sep-21	Charities	Nkala Pre-school	MP	306 080.00
M33865	21-Sep-21	Charities	Abaduduzi Aged Group	MP	322 135.00
M33817	22-Sep-21	Sports and recreation	Orhovelani Secondary School	MP	350 000.00
M34010	22-Sep-21	Sports and recreation	Hloaia Chiloane Primary School	MP	350 000.00
M34155	22-Sep-21	Charities	Church Of the Nazarene Pre-school	MP	645 214.00
M34490	22-Sep-21	Sports and recreation	Buhlebuzile Primary School	MP	350 000.00
M34699	22-Sep-21	Sports and recreation	Tsatsimfundvo Primary School	MP	350 000.00
M34700	22-Sep-21	Sports and recreation	Imbali Primary School	MP	350 000.00
M34759	22-Sep-21	Sports and recreation	Nkwenkwezi Primary School	MP	315 000.00
M34953	22-Sep-21	Charities	Nthabeleng Pre-school	MP	494 378.00
M33189	23-Sep-21	Sports and recreation	Powerline Football Club	MP	75 000.00
M34156	23-Sep-21	Charities	George Mdluli Pre-school	MP	430 500.00
M34855	23-Sep-21	Sports and recreation	Sehlakabje High School	MP	250 000.00
M33825	05-Oct-21	Charities	Christelik-Maatskaplike Raad Ermelo	MP	1 079 999.00
M34008	05-Oct-21	Charities	Lindimfundo Pre-Creche	MP	370 000.00
M35895	08-Oct-21	Charities	Beverley Hills Creche	MP	307 500.00
M33900	12-Oct-21	Charities	Malijesi Day and After Care Centre	MP	379 750.00
M34682	12-Oct-21	Arts	The Need Community Organisation	MP	375 000.00
M34802	12-Oct-21	Arts	Mami Projects	MP	362 999.00
M34889	12-Oct-21	Arts	Snethemba Community Project	MP	265 700.00
M34952	12-Oct-21	Arts	Dikgagara Community Project	MP	300 500.00
M35751	12-Oct-21	Arts	Hlengiwe Development Organisation	MP	306 000.00
M36914	13-Oct-21	Charities	Kunene Foundation After School Care	MP	570 500.00
106180	15-Oct-21	Charities	Matiene Community Community Centre	MP	1 218 000.00
M33964	20-Oct-21	Charities	SAVF Silverdae Ons Tuiste	MP	1 092 082.00
M33975	20-Oct-21	Charities	Ukukhanya Pre-school	MP	252 598.00
M34024	21-Oct-21	Charities	Injabulo Nokuthula Gender Based Violence	MP	275 694.00
M34746	21-Oct-21	Sports and recreation	Embonisweni Primary School	MP	250 000.00
M34886	21-Oct-21	Sports and recreation	Nhlazatshe Primary School	MP	250 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name		Amount
M35065	21-Oct-21	Sports and recreation	Brave 7 Football Club	MP	95 000.00
M35300	21-Oct-21	Sports and recreation	Matlolane Primary School	MP	250 000.00
M35979	21-Oct-21	Sports and recreation	Buyisonto Primary School	MP	60 000.00
M34128	22-Oct-21	Sports and recreation	Samuel Mhlanga Primary School	MP	250 000.00
M34687	22-Oct-21	Sports and recreation	Happiness Development Project	MP	65 000.00
M37848	25-Oct-21	Misc	Enviro Crime Solutions	MP	500 000.00
M34767	26-Oct-21	Arts	Imisebe Yelanga Arts and Culture	MP	282 500.00
M35520	26-Oct-21	Sports and recreation	Kgwaditaba Primary School	MP	250 000.00
M35569	26-Oct-21	Sports and recreation	Tshokolo Primary School	MP	250 000.00
M35748	26-Oct-21	Arts	Drop of Change Educational Project	MP	218 000.00
M35845	26-Oct-21	Sports and recreation	Mosipa Secondary School	MP	250 000.00
M35846	26-Oct-21	Sports and recreation	Morithing Primary School	MP	250 000.00
M35848	26-Oct-21	Sports and recreation	Bombani Secondary School	MP	250 000.00
M34204	27-Oct-21	Charities	Buyelani Pre-school	MP	479 456.00
M35585	27-Oct-21	Arts	Kanyamazane Independent Kids Club	MP	375 000.00
M35631	27-Oct-21	Arts	Bright Future Community Development Centre	MP	276 440.00
M35743	27-Oct-21	Sports and recreation	Samson Sibuyi Primary School	MP	250 000.00
M35804	27-Oct-21	Arts	Zelamani Projects	MP	427 500.00
M35829	27-Oct-21	Arts	Selmash Agricultural Projects	MP	241 533.00
M34118	02-Nov-21	Charities	Vuthlarhi Drop In Centre	MP	338 000.00
M34205	03-Nov-21	Charities	Thokozane Pre-school	MP	315 000.00
M34210	03-Nov-21	Charities	Shatleng Pre-school	MP	517 115.00
M34213	03-Nov-21	Charities	Marongwane Creche	MP	541 650.00
M34315	03-Nov-21	Charities	Remmogo Daycare and Pre-school	MP	153 000.00
M34766	03-Nov-21	Charities	Sunfield Home Fortuna	MP	1 622 785.00
M34969	03-Nov-21	Sports and recreation	Mohlatseng Primary	MP	60 000.00
M35738	03-Nov-21	Charities	Rozola Pre-school	MP	265 000.00
M35885	03-Nov-21	Sports and recreation	Moratiseng Primary School	MP	250 000.00
M35977	03-Nov-21	Sports and recreation	Magewu Primary School	MP	250 000.00
M36097	03-Nov-21	Sports and recreation	Alfred Matshine MSTa School	MP	60 000.00
M36494	04-Nov-21	Sports and recreation	Alexandria Lower Primary School	MP	60 000.00
M36683	04-Nov-21	Sports and recreation	Vuka Primary School	MP	250 000.00
M36706	04-Nov-21	Sports and recreation	Izithandani Primary School	MP	250 000.00
M34042	09-Nov-21	Charities	Little Angel Educare and Daycare Centre	MP	641 429.00
M34337	09-Nov-21	Charities	Masungulo Creche	MP	300 000.00
M34689	09-Nov-21	Charities	SPCA White River	MP	593 000.00
M34792	11-Nov-21	Charities	Ndzalama Pre-school	MP	460 500.00
M35896	16-Nov-21	Charities	O B Mokoena	MP	399 343.00
M34426	17-Nov-21	Charities	Tholulwazi Daycare Center	MP	328 700.00
M34453	17-Nov-21	Charities	Wisani Daycare	MP	320 079.00
M34573	17-Nov-21	Charities	Tidzondzeni Creche	MP	393 350.00
M34601	17-Nov-21	Charities	SAVF Middelburg	MP	980 369.00
M34702	17-Nov-21	Charities	Joel Mnisi Pre-school	MP	281 400.00
M35472	17-Nov-21	Sports and recreation	Flora Phophe Primary School	MP	60 000.00
M36474	17-Nov-21	Arts	Youth4life Organisation	MP	280 000.00
M36823	17-Nov-21	Arts	NLZ Poultry NPC	MP	85 412.00
M36889	17-Nov-21	Arts	Khoza Fine Art Foundation	MP	223 000.00
M34504	18-Nov-21	Charities	Fetsie Pre-Primary School	MP	438 830.00
M35910	18-Nov-21	Arts	Sqway Semsakato Foundation	MP	213 000.00
M36484	18-Nov-21	Arts	Africa Skills Development Program	MP	200 000.00
M36793	18-Nov-21	Arts	Sekusile Development Centre	MP	250 000.00
M34673	23-Nov-21	Charities	Easy Come Educare Centre	MP	290 700.00
M36252	23-Nov-21	Charities	Sicelusizo Development Trust	MP	1 654 584.00
M36744	23-Nov-21	Sports and recreation	Sidlemu Primary School	MP	250 000.00
M36748	23-Nov-21	Sports and recreation	Kanyamazane All Stars FC	MP	85 000.00
M36826	23-Nov-21	Arts	Ithemba Organisation	MP	461 000.00
M36949	23-Nov-21	Arts	Ratanang Enviromental Club	MP	305 384.00
M38052	23-Nov-21	Arts	A Place Of The Rising Sun	MP	289 600.00
M34804	24-Nov-21	Charities	Bonothembe Disabled School	MP	1 369 290.00
M35755	24-Nov-21	Charities	Salvation Creche	MP	447 397.00
M34707	25-Nov-21	Charities	Thabile Pre-school and Creche	MP	318 000.00
M34709	25-Nov-21	Charities	Tomm's Tummy Daycare Centre	MP	388 000.00
M43269	26-Nov-21	Arts	Mageza Heritage Foundation NPC	MP	4 500 000.00
M34033	30-Nov-21	Charities	Pfukani Rixile Creche and Pre-school	MP	258 690.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name		Amount
M34371	30-Nov-21	Sports and recreation	Sithenjisiwe Secondary School	MP	250 000.00
M35303	30-Nov-21	Sports and recreation	Casteel Primary School	MP	250 000.00
M35843	30-Nov-21	Sports and recreation	Funjwa Primary School	MP	250 000.00
M36497	30-Nov-21	Sports and recreation	Motseleng Primary School	MP	250 000.00
M36747	30-Nov-21	Sports and recreation	Phaphamani Sports Academy	MP	85 000.00
M36877	30-Nov-21	Sports and recreation	Khokhovela Primary School	MP	250 000.00
M36215	01-Dec-21	Arts	Siyangezela Community Development	MP	301 500.00
M36615	01-Dec-21	Sports and recreation	Muzimuhle Primary School	MP	60 000.00
M36675	01-Dec-21	Sports and recreation	Mbombela Golf Development	MP	75 000.00
M36695	01-Dec-21	Sports and recreation	Madzanga Primary School	MP	250 000.00
M36771	01-Dec-21	Sports and recreation	Ndlavela Primary School	MP	250 000.00
M36794	01-Dec-21	Sports and recreation	Sizimisele Primary School	MP	60 000.00
M36915	01-Dec-21	Sports and recreation	Manyangana Secondary School	MP	250 000.00
M36933	01-Dec-21	Sports and recreation	Ndabeni Primary School	MP	250 000.00
M36946	01-Dec-21	Sports and recreation	Siphumele Primary School	MP	250 000.00
M36953	01-Dec-21	Sports and recreation	Tehe Mighty Football Club	MP	95 000.00
M36979	01-Dec-21	Sports and recreation	Beretta Primary School	MP	250 000.00
M37390	01-Dec-21	Sports and recreation	Shatale Primary School	MP	250 000.00
M34988	02-Dec-21	Charities	Masingita Creche	MP	514 231.00
M35457	02-Dec-21	Charities	Shepherd Drop In Centre	MP	399 000.00
M35005	07-Dec-21	Charities	Khoane Pre-school	MP	585 888.00
M38030	07-Dec-21	Arts	Egulubezi NPC	MP	228 000.00
M38049	07-Dec-21	Arts	Info-Tainment Organisation	MP	243 000.00
M38141	07-Dec-21	Arts	Bafazhi Foundation	MP	179 000.00
M38217	07-Dec-21	Arts	Tshemba Rintshwa	MP	198 857.00
M38232	07-Dec-21	Arts	Khethile Progressive	MP	307 500.00
M38307	07-Dec-21	Arts	Aspiring Youth Network	MP	284 600.00
M38377	07-Dec-21	Arts	Hlokomela Projects	MP	273 000.00
M38533	07-Dec-21	Arts	Bakoena Foundation	MP	150 000.00
M38534	07-Dec-21	Arts	Nkateko Foundation	MP	363 432.00
M38677	07-Dec-21	Arts	Dez Arts and Craft NPC	MP	417 795.00
M38829	07-Dec-21	Arts	TVN Matsikitsane Queens	MP	150 000.00
M38839	07-Dec-21	Arts	Shimirisi Agricultural Projects	MP	262 916.00
M38936	07-Dec-21	Arts	Dilo Dia Kgonega	MP	277 500.00
M38101	15-Dec-21	Sports and recreation	Isicathulo Sika Madam FC	MP	85 000.00
M38296	15-Dec-21	Sports and recreation	Soul Brothers Football Club	MP	95 000.00
M38300	15-Dec-21	Sports and recreation	Phakani Primary School	MP	60 000.00
M39105	15-Dec-21	Arts	Mvuleni Mnisi Group	MP	199 297.00
M43431	17-Dec-21	Charities	The Greater Nelspruit Rape Intervention Project Group	MP	1 500 000.00
M35264	14-Jan-22	Charities	Tokologo Creche	MP	279 300.00
M35282	14-Jan-22	Charities	Malamule Daycare	MP	770 649.00
M35295	14-Jan-22	Charities	Nhlalala Daycare Centre	MP	480 000.00
M35314	14-Jan-22	Charities	Kindergarden Pre-school and Daycare Centre	MP	409 513.00
M35945	19-Jan-22	Charities	Mosopodi Pre-school	MP	588 342.00
M35741	20-Jan-22	Charities	Lundlow Creche	MP	385 000.00
M35899	20-Jan-22	Charities	Jackson Xingange	MP	604 736.00
M35480	25-Jan-22	Charities	Entobeko Daycare Centre	MP	374 000.00
M35742	25-Jan-22	Charities	Share Nhlamulo Creche	MP	317 000.00
M37893	25-Jan-22	Sports and recreation	Matsulu Country Football Association	MP	60 000.00
M37927	25-Jan-22	Sports and recreation	Hits City FC	MP	85 000.00
M37975	25-Jan-22	Sports and recreation	King Stars FC	MP	85 000.00
M37978	25-Jan-22	Sports and recreation	Park City FC	MP	85 000.00
M37980	25-Jan-22	Sports and recreation	Real Bucs FC	MP	85 000.00
M37988	25-Jan-22	Sports and recreation	Real United FC	MP	85 000.00
M38009	25-Jan-22	Sports and recreation	Louwsburg Aces FC	MP	95 000.00
M38013	25-Jan-22	Sports and recreation	Two-Touch Football Club	MP	85 000.00
M38598	25-Jan-22	Sports and recreation	Cindy Pirates Football Club	MP	85 000.00
M39208	25-Jan-22	Arts	Thee Khosikhadzi Initiative	MP	427 000.00
M39540	25-Jan-22	Sports and recreation	Mighty Magreen FC	MP	95 000.00
M39749	25-Jan-22	Arts	Matimandze Lamahle Cultural Group	MP	241 000.00
M38461	26-Jan-22	Sports and recreation	Ngodwana Marathon Club	MP	85 000.00
M38080	27-Jan-22	Sports and recreation	Ndawonye Primary School	MP	250 000.00
M38099	27-Jan-22	Sports and recreation	Nqobile Primary School	MP	250 000.00
M38434	27-Jan-22	Sports and recreation	Somcuba Primary School	MP	250 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name		Amount
M38552	27-Jan-22	Sports and recreation	Ntsoelemolodi Primary School	MP	250 000.00
M38650	27-Jan-22	Sports and recreation	Cunningmoore Priamry School	MP	250 000.00
M38931	27-Jan-22	Sports and recreation	Ben W Mashego Secondary School	MP	250 000.00
M40723	27-Jan-22	Sports and recreation	Nxalati Primary School	MP	250 000.00
M38662	02-Feb-22	Sports and recreation	MT Sundowns FC	MP	75 000.00
M38704	02-Feb-22	Sports and recreation	Kusile Football Club	MP	85 000.00
M38849	02-Feb-22	Sports and recreation	Net So Fitness Movement	MP	65 000.00
M38817	03-Feb-22	Sports and recreation	Mzinti Primary School	MP	250 000.00
M39051	03-Feb-22	Sports and recreation	Khahlela Primary School	MP	60 000.00
M39259	03-Feb-22	Sports and recreation	Deco Football Club	MP	95 000.00
M39377	03-Feb-22	Sports and recreation	Kamaqhekeza Football Academy Of Excellence	MP	85 000.00
M39337	08-Feb-22	Sports and recreation	Nyamande High School	MP	250 000.00
M39379	08-Feb-22	Sports and recreation	Universe FC	MP	75 000.00
M39389	08-Feb-22	Sports and recreation	Babati Primary School	MP	250 000.00
M39539	08-Feb-22	Sports and recreation	Mthatha Peace Makers FC	MP	85 000.00
M39543	08-Feb-22	Sports and recreation	Lugedlane Primary School	MP	250 000.00
M39544	08-Feb-22	Sports and recreation	Bonginhlanhla Secondary School	MP	250 000.00
M39546	08-Feb-22	Sports and recreation	Masana Secondary School	MP	60 000.00
M39565	08-Feb-22	Sports and recreation	Ludlow Primary School	MP	250 000.00
M39760	10-Feb-22	Sports and recreation	Sibambayana Primary School	MP	60 000.00
M40411	10-Feb-22	Sports and recreation	Shalamuka Primary School	MP	250 000.00
M40413	10-Feb-22	Sports and recreation	Mandondo High School	MP	250 000.00
M40414	10-Feb-22	Sports and recreation	Xanthia Secondary School	MP	250 000.00
M40019	23-Feb-22	Sports and recreation	Joseph Matsebula Secondary School	MP	60 000.00
M40025	23-Feb-22	Sports and recreation	Mabarhule High School	MP	250 000.00
M40207	23-Feb-22	Sports and recreation	Sicelosethu Secondary School	MP	250 000.00
M40314	23-Feb-22	Sports and recreation	Madiba Secondary School	MP	250 000.00
M40407	23-Feb-22	Sports and recreation	Dumisani High School	MP	60 000.00
M40012	01-Mar-22	Sports and recreation	Vuyelani Primary School	MP	250 000.00
M40185	01-Mar-22	Sports and recreation	Ben Matkose High School	MP	60 000.00
M40199	01-Mar-22	Sports and recreation	Njeyeza Secondary School	MP	250 000.00
M34694	07-Mar-22	Sports and recreation	Khula-Mlambo Primary School	MP	60 000.00
M17029	31-Mar-22	Charities	Hlayisani Centre of Hope	MP	1 964 201.00
M45026	31-Mar-22	Sports and recreation	Nkangala Academy of Performing Arts	MP	5 000 000.00
M31512	04-May-21	Arts	Thumamina Author Productions – 21157	NC	287 000.00
M31578	04-May-21	Charities	Self-Worth Centre	NC	539 770.00
M31579	04-May-21	Arts	Before Dark Initiative	NC	421 500.00
M31602	04-May-21	Arts	Unique Empowerment Projects	NC	828 000.00
M31884	04-May-21	Arts	Garage Dance Ensemble – 5206	NC	395 500.00
M31716	11-May-21	Arts	Northern Cape Arts Centre	NC	998 000.00
M31852	11-May-21	Arts	Sanatoria Projects NPC	NC	338 200.00
M31935	11-May-21	Arts	Great Minds Youth Empowerment Productions	NC	1 108 000.00
M31742	13-May-21	Arts	Vubono NPC – 17930	NC	300 000.00
M32384	18-May-21	Arts	Leo-Liz	NC	182 289.00
M31526	27-May-21	Sports and recreation	Atlegang In Nature	NC	75 000.00
M32066	27-May-21	Charities	Tiisano Mmogo Home Based Care	NC	482 000.00
M31711	02-Jun-21	Arts	Sun Spoor – 21258	NC	157 000.00
M31803	02-Jun-21	Sports and recreation	NCSAPD	NC	65 000.00
M31871	02-Jun-21	Sports and recreation	Olympian Wanderers Cricket	NC	155 000.00
M32229	08-Jun-21	Arts	Incredible Arts Productions	NC	578 000.00
M32001	09-Jun-21	Sports and recreation	Diamond Tigers Hockey Club	NC	75 000.00
M32726	14-Jun-21	Charities	Sivuyile Pre-school and Daycare Centre	NC	1 233 440.00
M33553	15-Jun-21	Charities	Bight Lights Child and Youth Care Centre	NC	2 755 907.00
M33664	15-Jun-21	Charities	Riba Community Development	NC	446 000.00
M32468	18-Jun-21	Sports and recreation	Thuso ya Gago	NC	60 000.00
M32826	18-Jun-21	Sports and recreation	Mighty Birds Sports and Youth Development Academy	NC	90 000.00
M33549	23-Jun-21	Charities	VGK Kinde Hebeg Tust	NC	1 707 100.00
M34308	23-Jun-21	Charities	Kitso Pre-school	NC	438 418.00
M32241	06-Jul-21	Arts	Envirodev	NC	308 000.00
M32458	06-Jul-21	Arts	Langelihle Community Development	NC	380 600.00
M34391	06-Jul-21	Charities	Leseding Early Childhood Development	NC	178 327.00
M33123	07-Jul-21	Charities	Maggie Samboe Hospice	NC	1 261 744.00
M34050	07-Jul-21	Charities	Penelope Home Based Care	NC	156 698.00
M34081	07-Jul-21	Charities	Kwakhanya Daycare Centre	NC	282 100.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M34423	07-Jul-21	Charities	Fepang Setshaba Soup Kitchen	NC 259 221.00
M34909	07-Jul-21	Charities	Nkgodisa Daycare Centre	NC 490 600.00
103628	09-Jul-21	Charities	Abrina	NC 14 311 716.65
M34114	16-Jul-21	Sports and recreation	Real Rovers FC – 22560	NC 135 000.00
M34126	16-Jul-21	Sports and recreation	Ocean Swallows Football Club – 22565	NC 370 000.00
M34187	16-Jul-21	Sports and recreation	Luthuli Community Sport Club – 22596	NC 75 000.00
M32098	20-Jul-21	Sports and recreation	Sport4Disabled NPC – 7379	NC 65 000.00
M32834	20-Jul-21	Sports and recreation	Postmasburg Toutrek Club	NC 85 000.00
M33868	20-Jul-21	Sports and recreation	Buffer Zone United Football Club	NC 85 000.00
M33957	20-Jul-21	Sports and recreation	Red Movers FC	NC 180 000.00
M34843	20-Jul-21	Sports and recreation	Mountain Birds FC	NC 95 000.00
M34869	21-Jul-21	Sports and recreation	Shakes United FC	NC 105 000.00
M34944	21-Jul-21	Sports and recreation	Dikgonagalo Children and Youth Skills Development	NC 65 000.00
M34949	21-Jul-21	Sports and recreation	Bully Bee's Male Netball Club	NC 112 000.00
M34878	22-Jul-21	Charities	Mataleng Creche	NC 150 632.00
M34905	23-Jul-21	Charities	Goitlamela ECD	NC 283 200.00
M35004	29-Jul-21	Sports and recreation	Defence Force Collegians Rugby Club – 23027	NC 95 000.00
M35322	29-Jul-21	Sports and recreation	Our Future Fitness Centre	NC 75 000.00
M32219	03-Aug-21	Arts	Kgogamasigo	NC 998 000.00
M33461	03-Aug-21	Arts	EL Khaya Le Sizwe	NC 768 000.00
M33859	03-Aug-21	Arts	NPT Waste Management	NC 388 000.00
M35868	03-Aug-21	Arts	Leliefontein Action Forum	NC 120 000.00
M35040	04-Aug-21	Charities	Second Chance Group	NC 330 434.00
M35076	04-Aug-21	Charities	Reamogetse Early Learning Centre	NC 813 500.00
M35256	04-Aug-21	Charities	Remmogo Home Based Care for Older Persons	NC 721 100.00
M35083	05-Aug-21	Sports and recreation	Diamond City FC – 23090	NC 95 000.00
M35950	05-Aug-21	Sports and recreation	NC Zasco FC	NC 75 000.00
M35983	05-Aug-21	Sports and recreation	Golden Ladies FC	NC 85 000.00
M32625	10-Aug-21	Arts	Family Advocacy Centre Of South Africa	NC 300 000.00
M35614	10-Aug-21	Charities	Tshepo Ya Sechaba	NC 899 750.00
M35809	10-Aug-21	Charities	Longlands Home Community Based Care	NC 1 130 500.00
M32589	11-Aug-21	Arts	Big Brothers United	NC 767 000.00
M32898	11-Aug-21	Arts	ITZ Youth Program	NC 238 614.00
M36078	12-Aug-21	Charities	Legions OFCreatives	NC 242 000.00
M35723	31-Aug-21	Charities	Ba' One Intellectual Disablilty Centre	NC 2 003 138.00
M36038	01-Sep-21	Charities	Devine Glory Drop In Centre	NC 1 113 821.00
M36132	01-Sep-21	Charities	Barkly West Daycare Centre	NC 81 679.00
M37252	01-Sep-21	Charities	Women Empowerment Movement International	NC 420 512.00
M36765	16-Sep-21	Charities	Tirisano Mogo Projects	NC 325 595.00
M34108	13-Oct-21	Arts	Extraordinary Arts and Crafts Projects – 22557	NC 338 000.00
M34494	13-Oct-21	Arts	Arch Entertainment – 10212	NC 693 000.00
M34797	13-Oct-21	Arts	Northca Development Projects	NC 372 000.00
M34939	13-Oct-21	Arts	Thusaotshego	NC 323 000.00
M35139	13-Oct-21	Arts	Thapelo Tshite Arts Development	NC 538 000.00
M35199	13-Oct-21	Arts	Masasa Communications	NC 666 000.00
M35497	13-Oct-21	Arts	Green Life Community Projects – 23314	NC 278 000.00
M35986	13-Oct-21	Arts	Magareng Environmental	NC 296 000.00
M36487	13-Oct-21	Arts	The Shield Foundation – 8532	NC 730 000.00
M11179	15-Oct-21	Sports and recreation	Reitlamile Intermediate School	NC 1 604 714.93
M41747	15-Oct-21	Sports and recreation	Solplaatje Moral Regeneration Group	NC 1 000 000.00
M38158	21-Oct-21	Charities	Masakhane Educare Centre NPO	NC 815 400.00
M39147	21-Oct-21	Charities	Protiro Care Givers	NC 424 758.00
M34899	26-Oct-21	Arts	Women Identity Empowerment	NC 233 000.00
M38257	26-Oct-21	Arts	Godima Foundation	NC 334 400.00
M38337	26-Oct-21	Arts	Soon Le Roux Jeugkamp NP	NC 368 000.00
M38599	26-Oct-21	Arts	Refentse Creative Arts	NC 302 450.00
M37350	11-Nov-21	Charities	Association of and for Persons with Disabilities: Benede Oranje	NC 1 200 732.00
M38635	11-Nov-21	Charities	Kgatelo Pele Foundation	NC 885 000.00
M37856	17-Nov-21	Charities	Matshelapad Daycare – 20349	NC 119 892.00
M38343	17-Nov-21	Charities	Change One Verander Een	NC 380 469.00
M38832	24-Nov-21	Arts	Tlamelo Ya Tirelo E Mosa	NC 228 609.00
M39225	24-Nov-21	Arts	JTG Traditional Khoisan House	NC 408 000.00
M39940	24-Nov-21	Arts	Bosele Food Garden	NC 195 000.00
M40369	24-Nov-21	Arts	Reikemetse Food Plot	NC 410 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M40976	24-Nov-21	Arts	Katlego Ematsogong Project	NC 276 000.00
M41026	24-Nov-21	Arts	Manyeding Food Plot	NC 218 000.00
M41157	24-Nov-21	Arts	On Stage Youth Development Organisation	NC 448 000.00
M38837	25-Nov-21	Arts	Isivivane Arts Ensemble	NC 583 000.00
M41864	07-Dec-21	Arts	Kairos Agape Community Organisation	NC 290 500.00
M41981	07-Dec-21	Arts	Kopano Skills Development	NC 181 000.00
M41985	07-Dec-21	Arts	Basadi Drive – 27123	NC 302 500.00
M44640	10-Dec-21	Charities	Hope Givers Foundation	NC 2 500 000.00
M38088	15-Dec-21	Sports and recreation	Kuruman Para-Sports Club – 4622	NC 85 000.00
M38137	15-Dec-21	Sports and recreation	Marara Diski Club – 24776	NC 85 000.00
M38290	15-Dec-21	Sports and recreation	NC Open Boxing Organisation	NC 85 000.00
M42144	15-Dec-21	Arts	Hartwater Foundation	NC 178 000.00
M42393	15-Dec-21	Arts	Late Bloomers Creatives	NC 210 333.00
M43419	15-Dec-21	Arts	Thusong Development Organisation	NC 2 587 197.00
M37853	25-Jan-22	Sports and recreation	Brothers United FC – 24604	NC 170 000.00
M38022	25-Jan-22	Sports and recreation	Lost Generation Facility of Boxing	NC 65 000.00
M38045	25-Jan-22	Sports and recreation	Ghetto Stars Football Club	NC 85 000.00
M38058	25-Jan-22	Sports and recreation	The Wailers Football Club	NC 95 000.00
M38079	25-Jan-22	Sports and recreation	Pirates Health and Wellness NPC – 24744	NC 65 000.00
M38429	26-Jan-22	Sports and recreation	Windsorton Ladies Stars FC – 24949	NC 85 000.00
M38496	26-Jan-22	Sports and recreation	Para-Sport Development – 8716	NC 115 000.00
M39758	27-Jan-22	Sports and recreation	South African Taekwondo Federation	NC 520 000.00
M38239	27-Jan-22	Charities	Animal Welfare Society Upington	NC 248 000.00
M38776	27-Jan-22	Charities	Hospice Richtersveld – 5823	NC 618 800.00
M39132	27-Jan-22	Charities	Legae La Bana Pre-school	NC 178 989.00
M39182	01-Feb-22	Charities	Gharana Community Nutritional Development Centre	NC 1 212 000.00
M39265	01-Feb-22	Charities	Ikettelso Pre-School – 5231	NC 264 700.00
M40020	01-Feb-22	Charities	ACVV Britstown	NC 2 372 903.00
M38639	02-Feb-22	Sports and recreation	Maruping United FC	NC 75 000.00
M38622	03-Feb-22	Sports and recreation	New Vision of the San	NC 65 000.00
M38928	03-Feb-22	Sports and recreation	De Aar Celtic Sports Club – 25234	NC 85 000.00
M39070	03-Feb-22	Sports and recreation	Thembelihle Football Academy – 25284	NC 65 000.00
M39171	03-Feb-22	Sports and recreation	Young Dreams FC	NC 105 000.00
M39173	03-Feb-22	Sports and recreation	Ratanang Footbal Club	NC 115 000.00
M39183	03-Feb-22	Sports and recreation	CSI Rugga NPC	NC 65 000.00
M39397	03-Feb-22	Sports and recreation	Young-Stars Football Club	NC 75 000.00
M38432	08-Feb-22	Sports and recreation	PSI Rehab NPC – 24952	NC 65 000.00
M38437	08-Feb-22	Sports and recreation	Pirates Sports Institute	NC 65 000.00
M39805	09-Feb-22	Sports and recreation	Nkuke's Football Club	NC 85 000.00
M39795	10-Feb-22	Sports and recreation	Black Eagles FClub	NC 85 000.00
M39935	10-Feb-22	Sports and recreation	Young Destroyers FC	NC 85 000.00
M40405	24-Feb-22	Sports and recreation	Naughty Boys FC	NC 115 000.00
M40515	24-Feb-22	Sports and recreation	Juventus FC 26176	NC 95 000.00
M40540	24-Feb-22	Sports and recreation	Warrenton Bowls Club	NC 85 000.00
M41344	24-Feb-22	Sports and recreation	BPA Cricket Academy	NC 65 000.00
M41435	24-Feb-22	Sports and recreation	Blue Birds FC	NC 95 000.00
M41607	24-Feb-22	Sports and recreation	Lethakajaneng Primary School	NC 350 000.00
M41613	24-Feb-22	Sports and recreation	Okiep Cricket Club – 5375	NC 85 000.00
M41674	24-Feb-22	Sports and recreation	Riverton Supersport Ladies FC	NC 75 000.00
M41796	24-Feb-22	Sports and recreation	New Smauswane Primary School – 5771	NC 350 000.00
M42005	24-Feb-22	Sports and recreation	Gamochwaedi Primary School	NC 350 000.00
M42037	24-Feb-22	Sports and recreation	Bothithong High School – 27154	NC 350 000.00
M42041	24-Feb-22	Sports and recreation	Badihile Primary School	NC 350 000.00
M42049	24-Feb-22	Sports and recreation	Gaaes Primary School – 27163	NC 350 000.00
M42064	24-Feb-22	Sports and recreation	Itekeleng Primary School	NC 350 000.00
M42073	24-Feb-22	Sports and recreation	Ineeleng Primary School	NC 350 000.00
M42076	24-Feb-22	Sports and recreation	Remmogo Secondary School – 27187	NC 350 000.00
M42138	24-Feb-22	Sports and recreation	Kudumane Primary School – 27220	NC 350 000.00
M42147	24-Feb-22	Sports and recreation	Mmitsatshipi Primary School	NC 350 000.00
M42157	24-Feb-22	Sports and recreation	Lerumo Primary School – 27242	NC 350 000.00
M42177	24-Feb-22	Sports and recreation	Goodhope Primary School	NC 350 000.00
M42218	24-Feb-22	Sports and recreation	Bojelakgomo Primary School – 27284	NC 350 000.00
M42274	24-Feb-22	Sports and recreation	Marataditse Primary School	NC 350 000.00
M42275	24-Feb-22	Sports and recreation	Edigang Primary School	NC 350 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M42282	24-Feb-22	Sports and recreation	Garapoana Primary School – 4918	NC 350 000.00
M42366	24-Feb-22	Sports and recreation	De Aar Ajax Sports Club	NC 75 000.00
M42414	24-Feb-22	Sports and recreation	Gadiboe Intermediate School	NC 350 000.00
M42438	24-Feb-22	Sports and recreation	Madibeng Primary School – 27417	NC 350 000.00
M42483	24-Feb-22	Sports and recreation	Gakgatsana Primary School – 27458	NC 350 000.00
M42486	24-Feb-22	Sports and recreation	Galotolo Intermediate School	NC 350 000.00
M43044	24-Feb-22	Sports and recreation	Newtown Masters Football Club	NC 115 000.00
M43181	24-Feb-22	Sports and recreation	Matshaneng Intermediate School	NC 350 000.00
M43228	24-Feb-22	Sports and recreation	Ncweng Primary School – 13478	NC 350 000.00
M43327	24-Feb-22	Sports and recreation	Maremane Primary School	NC 350 000.00
M43331	24-Feb-22	Sports and recreation	Mugudi Organisation	NC 65 000.00
M43360	24-Feb-22	Sports and recreation	Batsweletse Primary School	NC 350 000.00
M43371	24-Feb-22	Sports and recreation	Rovers Netball Club	NC 80 000.00
M43433	24-Feb-22	Sports and recreation	Baithaopi Primary School	NC 350 000.00
M31498	04-May-21	Arts	Mosekaphofu Cultural Mull	NW 538 000.00
M31538	04-May-21	Arts	Tlokwe Arts Group – 21177	NW 233 000.00
M32348	11-May-21	Arts	Amogelang Youth Social Project – 21606	NW 373 000.00
M24815	12-May-21	Sports and recreation	Madiba Combined School	NW 305 000.00
M32050	12-May-21	Charities	Madiba-A-Kubu ELC	NW 271 292.00
M31547	13-May-21	Arts	Bathabile Dedicated Artists – 21183	NW 283 000.00
M32185	13-May-21	Arts	Boab Foundation NPC	NW 212 200.00
M32275	13-May-21	Arts	Afrobuilders Organisation17936	NW 233 500.00
M32395	27-May-21	Charities	Lesedi Early Leaning Centre	NW 206 010.00
M32475	27-May-21	Charities	Wise Guys ECD – 21666	NW 258 510.00
M31757	01-Jun-21	Arts	Ikage Arts Foundation NPC – 14339	NW 279 500.00
M32332	08-Jun-21	Arts	Mokalake Performing Arts	NW 270 000.00
M32409	08-Jun-21	Arts	Kusasaletu Foundation – 19641	NW 308 000.00
M32755	08-Jun-21	Charities	Kopano Early Leaning Centre and Projects	NW 352 376.00
M32781	08-Jun-21	Arts	Moruo Development Cooperation	NW 155 235.00
M32838	08-Jun-21	Arts	Omohau Olebeng – 18463	NW 218 000.00
M33015	08-Jun-21	Charities	Boikanyo-Mothabeng Foundation	NW 334 600.00
M33022	08-Jun-21	Charities	Sedibeng Sa Lorato Age In Action Centre – 21956	NW 492 826.00
M33128	08-Jun-21	Charities	Fountain Of Life Creche	NW 359 147.00
M33160	08-Jun-21	Charities	In Need In Deed Drop In Centre	NW 1 072 252.00
M33331	08-Jun-21	Arts	Obakeng Foundation	NW 365 000.00
M33445	08-Jun-21	Arts	Bokamoso Traditional Artists – 11041	NW 348 000.00
M33480	08-Jun-21	Charities	Modimong Creche	NW 220 500.00
M33529	08-Jun-21	Arts	Ethnocentric Community Projects NPC	NW 608 000.00
M33538	08-Jun-21	Arts	North West Energy Transformation – 22252	NW 362 000.00
M33640	08-Jun-21	Arts	Keamogetswe Ka Tiro – 22289	NW 373 865.00
M33702	08-Jun-21	Arts	Turning Point Organisation	NW 378 000.00
M33797	08-Jun-21	Charities	Basadi Bofang Matheka Organisation	NW 925 294.00
M31966	09-Jun-21	Sports and recreation	Mothabeng Football Club – 13722	NW 85 000.00
M32116	10-Jun-21	Arts	Tsholanang Community Centre – 21500	NW 320 230.00
M32133	10-Jun-21	Sports and recreation	Mmabatho Rabbits Football Club – 21508	NW 65 000.00
M32483	18-Jun-21	Sports and recreation	Baetapele Sports Development Academy	NW 60 000.00
M32588	18-Jun-21	Sports and recreation	Monatempolaye Football Club and Development Academy NPC	NW 60 000.00
M32883	18-Jun-21	Sports and recreation	Mmathotho Multiperpose Center	NW 3 346 000.00
M33013	18-Jun-21	Sports and recreation	Change Forever Foundation – 21950	NW 3 200 000.00
M33072	18-Jun-21	Sports and recreation	Makapanstad City Brothers Football Club – 13692	NW 95 000.00
M33917	23-Jun-21	Charities	Resemeletse Centre For The Aged	NW 297 000.00
M31818	29-Jun-21	Sports and recreation	Mphebatho Primary School – 17501	NW 380 000.00
M33140	29-Jun-21	Sports and recreation	Moletsamongwe Primary School – 16957	NW 380 000.00
M33528	29-Jun-21	Sports and recreation	Logagane Primary School – 17127	NW 380 000.00
M34796	30-Jun-21	Charities	Sirologang Trauma Relief	NW 1 043 201.00
M32457	06-Jul-21	Arts	Ngwana wa Moafrika Foundation	NW 205 000.00
M32497	06-Jul-21	Arts	Keatumetse Bontle NPC – 12027	NW 357 750.00
M33818	07-Jul-21	Charities	Lokgabeng Disabled Centre	NW 1 399 600.00
M34130	07-Jul-21	Charities	Feel At Home Disability Centre	NW 368 500.00
M34414	07-Jul-21	Charities	The Topologo HIV/AIDS Programme	NW 1 823 640.00
106179	09-Jul-21	Charities	WA-RNA	NW 8 940 902.77
M35255	20-Jul-21	Sports and recreation	Dinokana Village Sports Promotion Centre	NW 65 000.00
M36025	20-Jul-21	Sports and recreation	Zico Stars FC	NW 95 000.00
M37038	20-Jul-21	Sports and recreation	Gate Beautiful Centre	NW 65 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M35636	23-Jul-21	Charities	Rediammogo Older Persons Service Club	NW 367 498.00
M35727	23-Jul-21	Charities	Boitumelo Service Club	NW 443 325.00
M35630	27-Jul-21	Charities	Tlhoka Pelaelo Old Age	NW 314 954.00
M32787	28-Jul-21	Arts	Olebogeng Youth Club	NW 295 823.00
M33059	28-Jul-21	Arts	VSD Distruction Cultural Group – 16384	NW 268 000.00
M33069	28-Jul-21	Arts	Kgolo Ya Botaki	NW 230 000.00
M32857	29-Jul-21	Sports and recreation	Magaeng Arts, Culture and Sports Talent Exposure	NW 65 000.00
M35720	29-Jul-21	Misc	CRC Cares Potchefstroom	NW 397 800.00
M33145	03-Aug-21	Arts	Elina Kgobe Foundation	NW 1 608 000.00
M28056	04-Aug-21	Charities	Great Minds Young Men and Women Empowerment	NW 282 450.00
M33914	04-Aug-21	Arts	Kgonego Foundation	NW 367 000.00
M35828	04-Aug-21	Charities	Francina Against Child and Women Abuse – 20390	NW 742 019.00
M37068	04-Aug-21	Charities	Thusanang Service Club	NW 231 551.00
M37082	04-Aug-21	Charities	Phokeng Trauma Centre	NW 1 215 800.00
M37095	04-Aug-21	Charities	Mmachipa Home For The Mentally Impaired	NW 474 750.00
M37271	04-Aug-21	Arts	Amogelang Bokamoso Foundation	NW 413 000.00
M39676	05-Aug-21	Charities	Thusanang Prevention Programme	NW 250 000.00
M39686	05-Aug-21	Charities	Makarabelo Foundation and Community Services	NW 250 000.00
M35416	10-Aug-21	Charities	Aganang Community Centre	NW 405 143.00
M37053	10-Aug-21	Charities	Poifo Modimo Centre	NW 569 000.00
M37054	10-Aug-21	Charities	North West Network on Violence Against Women	NW 582 000.00
M37066	10-Aug-21	Charities	Re a Dira Development for the Disable (Mentally and Physically)	NW 1 250 767.00
M37101	10-Aug-21	Charities	Ntshalleng Le Bana Care Centre	NW 1 401 567.00
M37270	12-Aug-21	Charities	Bagodi Tsibogang Service Club	NW 437 244.00
M33905	17-Aug-21	Arts	Marang Child Care and Art Centre	NW 230 200.00
M33953	17-Aug-21	Arts	PAK Foundation	NW 268 000.00
M34127	17-Aug-21	Arts	Rustenburg School of Creative Arts and Heritage NPC – 14795	NW 599 000.00
M34131	17-Aug-21	Arts	Global Enviro Foundation	NW 245 000.00
M34139	17-Aug-21	Arts	Moremogolo NPC – 22574	NW 144 970.00
M34806	17-Aug-21	Arts	Kedase Community Hunger Relief Programme	NW 263 000.00
M34808	17-Aug-21	Arts	Freedom Circle NPC	NW 283 000.00
M34811	17-Aug-21	Arts	Shakes Music Academy NPC	NW 218 000.00
M34820	17-Aug-21	Arts	Willy Phalatse Music Development Foundation	NW 268 440.00
M34841	17-Aug-21	Arts	Bale Tlhano NPC – 22946	NW 377 000.00
M35453	17-Aug-21	Arts	Boitumelo Mokase Foundation	NW 304 867.00
M37081	25-Aug-21	Sports and recreation	Great Mafikeng Cyclist – 24261	NW 65 000.00
M37109	25-Aug-21	Sports and recreation	Innovation Youth Group – 24283	NW 65 000.00
M35814	31-Aug-21	Charities	Brits Rusoord Maatskappy	NW 1 304 592.00
M37175	31-Aug-21	Charities	Makapanstad Rural Development Centre	NW 1 653 673.00
M37176	31-Aug-21	Sports and recreation	Razors Basketball Academy	NW 115 000.00
M37231	31-Aug-21	Sports and recreation	Aspiretolive Training and Development	NW 65 000.00
M38223	31-Aug-21	Sports and recreation	Gamotlatla Fighters Football Club	NW 85 000.00
M37968	01-Sep-21	Charities	Welcome Day Crae Centre	NW 473 857.00
M38018	01-Sep-21	Charities	NG Welfare Klerksdorp/NG Welsyn Klerksdorp	NW 927 291.00
M38027	01-Sep-21	Charities	Ver-Wes Social Services	NW 938 158.00
M38028	01-Sep-21	Charities	NG Welfare Potchefstroom/NG Welsyn Potchefstroom	NW 576 892.00
M25984	09-Sep-21	Arts	OPT Foundation	NW 3 177 222.00
M38435	16-Sep-21	Charities	Life Line North West Rustenburg Centre	NW 2 159 554.00
M38543	16-Sep-21	Charities	Kopano Old Age Service Club	NW 291 982.00
M37952	14-Oct-21	Charities	Klerksdorp Home for the Aged/Klerksdorp Tuiste vir Bejaardes	NW 1 783 126.00
M38352	14-Oct-21	Charities	Lesedi La Botshelo Service Club	NW 374 523.00
M38458	14-Oct-21	Charities	Lethabo Loarona Creche	NW 287 640.00
M41749	15-Oct-21	Sports and recreation	Lebusako Project NPC	NW 1 000 000.00
M34110	20-Oct-21	Arts	Solly Hassen Art Foundation	NW 223 000.00
M39052	21-Oct-21	Charities	Itshidileng Bagodi Organisation	NW 270 700.00
M39104	21-Oct-21	Charities	Mzamo Service Club	NW 895 150.00
M33628	22-Oct-21	Sports and recreation	Peace Makers International Sporting FC – 12833	NW 105 000.00
M40327	25-Oct-21	Misc	Community Based Initiatives – 26032	NW 498 000.00
M34762	17-Nov-21	Arts	KNM Unique Projects	NW 306 500.00
M35193	17-Nov-21	Arts	Nthuteng Community Projects	NW 369 216.00
M35432	17-Nov-21	Arts	Tlhabologo Rural Development – 17270	NW 216 000.00
M35452	17-Nov-21	Arts	KatEnvironmental Care	NW 378 000.00
M39082	17-Nov-21	Charities	Thusano Prevention Programme	NW 400 800.00
M39096	17-Nov-21	Charities	Mphela Bana ELC	NW 108 928.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M39099	17-Nov-21	Charities	Kopano Daycare Centre	NW 380 970.00
M39103	17-Nov-21	Charities	Mase Service Club – 13175	NW 335 200.00
M35327	18-Nov-21	Arts	Tiisakemo Creative Concepts – 2321	NW 250 000.00
M35417	18-Nov-21	Arts	Nkosisikelela Culture Ya SA NPC10805	NW 250 000.00
M35592	18-Nov-21	Arts	Setsuwatsuwe NPC	NW 250 000.00
M35739	18-Nov-21	Arts	Thuso Foundation – 23467	NW 117 650.00
M35824	25-Nov-21	Arts	Ponelopele Concepts – 17213	NW 231 890.00
M37004	25-Nov-21	Arts	North West Development Agency NPC	NW 238 500.00
M37055	01-Dec-21	Arts	Better Bokone Bophirima – 17953	NW 235 597.00
M37059	01-Dec-21	Arts	KPK Ventures – 24254	NW 238 000.00
M37092	01-Dec-21	Arts	Brains On It Digital Production – 24272	NW 195 000.00
M37105	01-Dec-21	Arts	Reabetswe Boswa	NW 387 054.00
M37108	01-Dec-21	Arts	Bagogi Ba Sechaba – 5929	NW 333 000.00
M37210	01-Dec-21	Arts	Welohle NPC	NW 365 000.00
M37213	01-Dec-21	Arts	Mabogo A Mantle	NW 428 000.00
M37230	01-Dec-21	Arts	Peloentle Community Development Foundation	NW 238 000.00
M38361	14-Dec-21	Arts	Ipeleng Ka Ngwao – 19496	NW 337 543.00
M38390	14-Dec-21	Arts	Thatiso Foundation	NW 120 000.00
M38397	14-Dec-21	Arts	Ark Environmental Care	NW 213 000.00
M38094	15-Dec-21	Sports and recreation	Sebegilwe Middle School – 19484	NW 350 000.00
M37272	25-Jan-22	Sports and recreation	Maphoitsile Primary School	NW 260 000.00
M37982	27-Jan-22	Charities	Koster Home for the Aged/Koster Tuiste vir Bejaardes – 5930	NW 1 609 254.00
M38353	27-Jan-22	Sports and recreation	Bogosing Secondary School – 24914	NW 350 000.00
M38401	27-Jan-22	Charities	Lerethabetse Victim Empowerment	NW 1 220 000.00
M38460	27-Jan-22	Sports and recreation	Matlhonyane Primary School – 18688	NW 350 000.00
M39335	27-Jan-22	Charities	Baikemedi Home Based Care	NW 334 200.00
M39393	27-Jan-22	Charities	Legae Motheo Child and Youth Care Centre	NW 1 011 783.00
M39440	27-Jan-22	Charities	Tihomamang Family Care Centre	NW 536 750.00
M39441	27-Jan-22	Charities	Boresetse Service Club – 25512	NW 284 996.00
M39517	27-Jan-22	Charities	Ithuso Community Disability Project	NW 2 171 271.00
M39782	27-Jan-22	Charities	Oratile Semunza Disability Centre	NW 396 690.00
M39784	27-Jan-22	Charities	Bopaganang Creche	NW 211 620.00
M39800	27-Jan-22	Charities	The Mafikeng SPCA – 9939	NW 380 000.00
M40096	27-Jan-22	Charities	The Living Water Daycare Centre	NW 262 888.00
M40270	27-Jan-22	Charities	Peeletso Sechabeng Development	NW 1 603 542.00
M38355	02-Feb-22	Sports and recreation	Atlanang Sports Development – 24912	NW 65 000.00
M38698	02-Feb-22	Sports and recreation	Body Trim Aerobics Club	NW 65 000.00
M39054	03-Feb-22	Sports and recreation	Mesega Primary School – 17909	NW 360 000.00
M39057	03-Feb-22	Sports and recreation	Tshenolo Primary School – 4643	NW 360 000.00
M39060	03-Feb-22	Sports and recreation	Menwe Primary School – 18515	NW 360 000.00
M39436	03-Feb-22	Sports and recreation	Unmatched Football Club – 25515	NW 65 000.00
M39989	08-Feb-22	Sports and recreation	Motlosana Chess Academy	NW 65 000.00
M39787	10-Feb-22	Sports and recreation	Khoza Sport and Games NPC	NW 65 000.00
M39921	10-Feb-22	Sports and recreation	Golden Stars Youth Development	NW 65 000.00
M39953	10-Feb-22	Sports and recreation	Realtown Football Club – 25772	NW 75 000.00
M44953	10-Feb-22	Charities	Blue Moon Community Development NPC	NW 2 000 000.00
M39036	01-Mar-22	Sports and recreation	Thagamoso Primary School – 6320	NW 350 000.00
M39059	01-Mar-22	Sports and recreation	Khunotswane Primary School – 17861	NW 350 000.00
M39423	01-Mar-22	Sports and recreation	Mosiami Mildred Mogapi Primary School	NW 350 000.00
M39722	01-Mar-22	Sports and recreation	Makekeng Primary School	NW 350 000.00
M40312	01-Mar-22	Sports and recreation	Lot Phalatse Primary School – 19800	NW 350 000.00
M40324	01-Mar-22	Sports and recreation	Ikatisong Secondary School	NW 350 000.00
M40332	01-Mar-22	Sports and recreation	Nelson Rolihlahla Mandela Commercial Secondary School – 18161	NW 350 000.00
M40839	01-Mar-22	Sports and recreation	Black Pantherz Sports Academy – 9894	NW 75 000.00
M40847	01-Mar-22	Sports and recreation	Makgobi Primary School – 9275	NW 350 000.00
M40850	01-Mar-22	Sports and recreation	Africa Skate Academy – 26384	NW 65 000.00
M40863	01-Mar-22	Sports and recreation	Ipelegeng Batlharo Primary School – 5350	NW 350 000.00
M40883	01-Mar-22	Sports and recreation	Kudunkwane Primary School	NW 350 000.00
M43537	01-Mar-22	Misc	Die Beheerliggaam Van E.S Le Grangeskool LSOB	NW 1 612 091.00
M45023	31-Mar-22	Charities	Headway Community Development NPC	NW 2 500 000.00
M45025	31-Mar-22	Sports and recreation	New Horizons Rural Development Foundation	NW 5 000 000.00
M31422	06-May-21	Charities	Drakenstein Palliative Hospice NPC	WC 1 115 758.00
M31862	06-May-21	Charities	The Outreach Program	WC 215 590.00
M32503	06-May-21	Charities	University Of Cape Town	WC 4 000 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M31509	11-May-21	Arts	Yemvelo Foundation	WC 360 000.00
M22752	12-May-21	Arts	TV Stars Youth Development NPC	WC 109 000.00
M31855	13-May-21	Charities	Sinethemba Educare Centre	WC 285 600.00
M31891	13-May-21	Arts	Sebenza Arts and Crafts	WC 464 000.00
M33175	13-May-21	Sports and recreation	Paarl Athletics Club	WC 10 000 000.00
M31817	18-May-21	Charities	The Academy for Adults with Autism	WC 1 188 622.00
M31389	27-May-21	Sports and recreation	Epic Sports Project NPC	WC 65 000.00
M31801	27-May-21	Charities	TLC Outreach	WC 892 000.00
M31937	27-May-21	Sports and recreation	Flying Eagles Rugby Klub	WC 120 000.00
M32023	27-May-21	Charities	Changeability	WC 831 571.00
M32105	31-May-21	Charities	Masakhane Educare Centre	WC 322 800.00
M32180	31-May-21	Charities	Empilweni	WC 558 000.00
M31784	01-Jun-21	Arts	Project 90 by 2030	WC 660 000.00
M31947	01-Jun-21	Arts	Double Portion Upholsters Skills Development	WC 367 000.00
M32157	01-Jun-21	Charities	ACVV Paarl	WC 380 000.00
M32231	01-Jun-21	Charities	Abba Family Counselling Centre	WC 622 600.00
M32723	01-Jun-21	Charities	Little Lambs Christian Daycare	WC 232 000.00
M31756	02-Jun-21	Sports and recreation	Kansas City Netball Club	WC 115 000.00
M31839	02-Jun-21	Sports and recreation	Bombers Netball Club	WC 75 000.00
M31932	02-Jun-21	Charities	Emmanuel Educare	WC 105 200.00
M32051	02-Jun-21	Sports and recreation	Newton Rugbyklub	WC 215 000.00
M31423	09-Jun-21	Charities	Butterfly House NPC	WC 859 500.00
M31936	09-Jun-21	Sports and recreation	Stellenbosch District Riding Club	WC 65 000.00
M32151	09-Jun-21	Charities	Heldebeg Hospice	WC 1 497 601.00
M32353	09-Jun-21	Charities	De Gendel – ACVV – Dienstak	WC 1 671 481.00
M32559	09-Jun-21	Arts	The Iron Rod Youth	WC 441 260.00
M32612	09-Jun-21	Arts	Mark Jeneker Foundation	WC 185 000.00
M32016	10-Jun-21	Sports and recreation	Monwa Stars FC	WC 85 000.00
M32110	10-Jun-21	Sports and recreation	United Swallows Netball Club	WC 105 000.00
M32146	10-Jun-21	Sports and recreation	Gouda Cricket Club	WC 50 000.00
M32188	10-Jun-21	Sports and recreation	Young Good Hope RFC	WC 50 000.00
M32270	10-Jun-21	Sports and recreation	Barrydale Striders Rugby Voetballklub	WC 50 000.00
M32329	10-Jun-21	Sports and recreation	Progress Rugby Klub	WC 50 000.00
M32343	10-Jun-21	Sports and recreation	Site C Barcelona Football Club	WC 50 000.00
M32429	10-Jun-21	Sports and recreation	Hot Stars FC	WC 85 000.00
M32540	10-Jun-21	Charities	Phakamani for Social Welfare	WC 200 400.00
M32700	10-Jun-21	Sports and recreation	Universals Rugby Klub	WC 50 000.00
M31710	15-Jun-21	Arts	Siwisa Development Project	WC 729 996.00
M32088	15-Jun-21	Arts	Zero Waste Association Of South Africa	WC 255 440.00
M34685	15-Jun-21	Charities	The Animal Welfare Society of South Africa: Stellenbosch	WC 368 000.00
M32418	18-Jun-21	Sports and recreation	Mamre Rugby Club	WC 50 000.00
M32552	18-Jun-21	Sports and recreation	Langa Kings Basketball Club	WC 100 000.00
M32573	18-Jun-21	Sports and recreation	St Helena Bay Rugby Football Club	WC 50 000.00
M32660	18-Jun-21	Sports and recreation	Braves Netball Club	WC 100 000.00
M32732	18-Jun-21	Sports and recreation	Young Warriors RFC	WC 50 000.00
M32899	18-Jun-21	Sports and recreation	Saldanha Tigers Rugby Football Club	WC 50 000.00
M32616	22-Jun-21	Charities	Msobomvu Educare Centre	WC 244 000.00
M32792	22-Jun-21	Charities	Wola Nani – a Caring response to Aids	WC 1 328 111.00
M32986	22-Jun-21	Charities	Child Welfare South Africa: Kleinmond	WC 1 147 393.00
M24365	24-Jun-21	Charities	Vera School For Autistic Leaners	WC 2 628 543.00
M25500	24-Jun-21	Charities	The Simphiwe Bid Foundation	WC 227 000.00
M33251	06-Jul-21	Arts	Trio TTT	WC 287 904.00
M34932	06-Jul-21	Arts	Nature Valley Trust	WC 502 000.00
M32756	16-Jul-21	Sports and recreation	Hout Bay United Football Community Trust	WC 85 000.00
M32992	16-Jul-21	Sports and recreation	Football Club Benfica	WC 85 000.00
M33062	20-Jul-21	Sports and recreation	Young Diplomats Football Club	WC 105 000.00
M33104	20-Jul-21	Sports and recreation	Crusaders Netball Club	WC 105 000.00
M33458	21-Jul-21	Sports and recreation	Skipper Foundation NPC	WC 85 000.00
M33318	22-Jul-21	Sports and recreation	Siyavuselela Sports and Life Skills NPC	WC 65 000.00
M33371	22-Jul-21	Charities	Nid-National Institute For The Deaf	WC 1 810 500.00
M33400	22-Jul-21	Sports and recreation	Geelbooi Sporting Football Club	WC 85 000.00
M33874	22-Jul-21	Sports and recreation	Home Fighters Football Club	WC 115 000.00
M33995	22-Jul-21	Sports and recreation	Double Foot Shooters Football Club	WC 180 000.00
M32790	28-Jul-21	Arts	Skills 4 Life Project	WC 407 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M33327	28-Jul-21	Arts	Ukwindla	WC 355 000.00
M33097	29-Jul-21	Charities	SPCA Swellendam DBV	WC 492 675.00
M35458	29-Jul-21	Misc	Violence Prevention Agency	WC 365 000.00
M33328	03-Aug-21	Arts	Imbewu Zethu Environmental Foundation	WC 348 000.00
M33387	03-Aug-21	Charities	Zizamele Educare Centre	WC 174 399.00
M24964	04-Aug-21	Charities	Animals Matter Langeberg	WC 123 576.00
M34082	04-Aug-21	Arts	Neighbourhood Farms NPC	WC 350 000.00
M34962	04-Aug-21	Arts	Isibane Community Development NPC	WC 159 000.00
M35105	04-Aug-21	Arts	Nuwejaars River Nature Reserve NPC	WC 750 000.00
M38225	05-Aug-21	Charities	Missing Children SA	WC 5 000 000.00
M33396	10-Aug-21	Charities	Siphila Sonke Outreach Programme	WC 308 000.00
M33450	12-Aug-21	Charities	Bambanani for Social Development	WC 911 202.00
M33561	12-Aug-21	Sports and recreation	South African Gymnastics Federation	WC 1 500 000.00
M36304	12-Aug-21	Sports and recreation	Athletics South Western District	WC 150 000.00
M35117	17-Aug-21	Arts	College of Magic	WC 801 000.00
M34690	18-Aug-21	Sports and recreation	De Novo United FC	WC 75 000.00
M36205	18-Aug-21	Sports and recreation	Delft United Rugby Football Club	WC 135 000.00
M36523	18-Aug-21	Sports and recreation	Holvlei Primary School	WC 350 000.00
M33510	27-Aug-21	Charities	The Chaeli Campaign	WC 1 839 000.00
M33356	14-Sep-21	Charities	Usapho Foundation	WC 1 048 932.00
M33690	14-Sep-21	Charities	Neighbourhood Old Age Homes	WC 1 071 401.00
M32634	16-Sep-21	Sports and recreation	Hartwig Lion Krieket Klub	WC 30 000.00
M32647	16-Sep-21	Sports and recreation	Protea Rugby Club	WC 30 000.00
M32673	16-Sep-21	Sports and recreation	Alberts Rugby Football Club	WC 30 000.00
M32745	16-Sep-21	Sports and recreation	All Stars Rugbyklub	WC 30 000.00
M32748	16-Sep-21	Sports and recreation	United Ashton RFC	WC 30 000.00
M33009	16-Sep-21	Sports and recreation	Young Turbos Rugbyklub	WC 30 000.00
M33414	16-Sep-21	Sports and recreation	Tulbagh Rugby Voetbal Klub	WC 30 000.00
M33422	16-Sep-21	Sports and recreation	Blue Birds Rugby Football Club	WC 30 000.00
M33444	16-Sep-21	Sports and recreation	Zoar United RFC	WC 30 000.00
M33546	16-Sep-21	Sports and recreation	Worcester Spartans Volleyball Club	WC 30 000.00
M33623	16-Sep-21	Sports and recreation	Chatsworth AME Primary School	WC 30 000.00
M33710	16-Sep-21	Sports and recreation	Calitzdorp RFC	WC 30 000.00
M33752	16-Sep-21	Sports and recreation	Orchard United Cricket Club	WC 30 000.00
M33809	16-Sep-21	Sports and recreation	Brave Defenders Football Club	WC 30 000.00
M33963	16-Sep-21	Sports and recreation	Vineyards Cricket Club	WC 115 000.00
M34810	16-Sep-21	Sports and recreation	Villagers Breervier RFC	WC 30 000.00
M34945	16-Sep-21	Sports and recreation	Bet-El Primere Skool	WC 30 000.00
M35147	16-Sep-21	Sports and recreation	LA Bombers Football Club	WC 75 000.00
M35198	16-Sep-21	Sports and recreation	Amandla Sporting Club	WC 95 000.00
M35471	16-Sep-21	Sports and recreation	Avonroodt RVK Aurora	WC 65 000.00
M35505	16-Sep-21	Sports and recreation	Rawsonville United Rugby Football Club	WC 30 000.00
M35513	16-Sep-21	Sports and recreation	Errie Moller NGK Primere Skool	WC 30 000.00
M35522	16-Sep-21	Sports and recreation	Wysersdrift Primary School	WC 30 000.00
M35524	16-Sep-21	Sports and recreation	Botha's Halte NGK Primere Skool	WC 30 000.00
M35628	16-Sep-21	Sports and recreation	Montrouge VGK Primary School	WC 30 000.00
M35937	16-Sep-21	Sports and recreation	Riviersonderend Rugby Football Club	WC 30 000.00
M36084	16-Sep-21	Sports and recreation	St. Micheal's Primary School	WC 350 000.00
M36102	16-Sep-21	Sports and recreation	Worcester Perseverance Rugby Football Club	WC 30 000.00
M36451	16-Sep-21	Sports and recreation	Paardekloof NGK Primary School	WC 350 000.00
M36501	16-Sep-21	Sports and recreation	St. Augustine Primary School	WC 350 000.00
M36622	16-Sep-21	Sports and recreation	Goedehoop Primary School	WC 350 000.00
M36813	16-Sep-21	Sports and recreation	Boy Muller Primary School	WC 350 000.00
M36936	16-Sep-21	Sports and recreation	Scottsdene Central Rugby Football Club	WC 115 000.00
M37012	16-Sep-21	Sports and recreation	Anne Pienaar Gedenk NGK Primary School	WC 350 000.00
M37021	16-Sep-21	Sports and recreation	Tulbagh Pioneers Cricket Club	WC 115 000.00
M33769	21-Sep-21	Charities	The Father's Heart Community Development NPC	WC 362 705.00
M35154	22-Sep-21	Charities	Mzamo Educare Centre	WC 259 062.00
M35856	23-Sep-21	Charities	Elim Night Shelter Organisation, Goodwood	WC 250 000.00
M33822	12-Oct-21	Charities	Hangeberg Dreams NPC	WC 229 013.00
M34946	12-Oct-21	Arts	Lwandle Legacy	WC 269 000.00
M35565	12-Oct-21	Arts	Sijonge Kuwe Youth Development Project	WC 329 000.00
M35972	12-Oct-21	Arts	Zo Zibu Community Projects NPC	WC 322 800.00
M36341	12-Oct-21	Arts	Peninsula and District Carnival Association	WC 635 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M36371	12-Oct-21	Arts	Nomalizo Community Support	WC 310 500.00
M36816	12-Oct-21	Arts	The Nalibali Trust	WC 900 000.00
M37015	12-Oct-21	Arts	Due Time Skills Development Agriculture	WC 1 245 694.00
M37311	12-Oct-21	Arts	Sunny Sky Project 135 t/a Imbali Western Cape	WC 177 000.00
M33815	19-Oct-21	Charities	The Spring Foundation	WC 1 124 760.00
M34002	20-Oct-21	Charities	Jo's School	WC 205 171.00
M36511	22-Oct-21	Sports and recreation	Robertson Cricket Club	WC 130 000.00
M35078	26-Oct-21	Arts	Isibane Development NPC	WC 265 950.00
M37881	26-Oct-21	Arts	The Darling Trust	WC 388 000.00
M37883	26-Oct-21	Arts	Afrika Bua	WC 310 000.00
M38236	26-Oct-21	Arts	Art and Ubuntu Trust	WC 443 000.00
M34093	27-Oct-21	Charities	Stepping Stones Educare Centre	WC 320 045.00
M35564	27-Oct-21	Sports and recreation	Atlantis Rugby Football Club	WC 140 000.00
M36871	27-Oct-21	Sports and recreation	La Motte Wanderers Rugby Football Club	WC 85 000.00
M37330	27-Oct-21	Sports and recreation	Garden Route Youth Sports Skills Development Academy	WC 65 000.00
M38180	27-Oct-21	Arts	The Cape Town Carnival Trust	WC 510 000.00
M39352	27-Oct-21	Arts	Nants' Ingqayi Art Development NPC	WC 396 500.00
M34063	28-Oct-21	Charities	Lerato Educare	WC 312 383.00
M34465	29-Oct-21	Charities	La Belle A C V V Dienstak	WC 1 715 254.00
M34254	02-Nov-21	Charities	Cape Town Multi-Service Centre	WC 1 802 750.00
M34197	03-Nov-21	Charities	Help-Me-Network (CSP)	WC 883 400.00
M36146	03-Nov-21	Sports and recreation	Winners Park Football Club	WC 95 000.00
M36159	03-Nov-21	Sports and recreation	Be The Difference Foundation	WC 65 000.00
M36170	03-Nov-21	Sports and recreation	Eyethu Football Club 5933	WC 85 000.00
M36471	03-Nov-21	Sports and recreation	Blue Diamonds Netball Club	WC 75 000.00
M36477	03-Nov-21	Sports and recreation	Peace Makers Academy	WC 115 000.00
M36553	03-Nov-21	Sports and recreation	Scorpion Football Club	WC 40 000.00
M36588	03-Nov-21	Sports and recreation	Tomorrow Stars Football Club	WC 40 000.00
M36901	03-Nov-21	Sports and recreation	Ocean View Football Club	WC 85 000.00
M34070	04-Nov-21	Sports and recreation	Primrose RFC	WC 30 000.00
M36119	04-Nov-21	Sports and recreation	Makhaza Spurs Football Club	WC 110 000.00
M36130	04-Nov-21	Sports and recreation	Roses United Rugby Klub	WC 30 000.00
M36171	04-Nov-21	Sports and recreation	Valencia FC	WC 115 000.00
M36861	04-Nov-21	Sports and recreation	Eagle Stars RFC	WC 30 000.00
M36226	10-Nov-21	Sports and recreation	Robertson RFC	WC 30 000.00
M37110	10-Nov-21	Sports and recreation	Collegians Rugby Klub	WC 30 000.00
M37318	10-Nov-21	Sports and recreation	Blue Crew Academy NPC	WC 65 000.00
M31847	16-Nov-21	Sports and recreation	Spartans RFC	WC 100 000.00
M31874	16-Nov-21	Sports and recreation	Young Warriors Rugbyklub	WC 100 000.00
M31934	16-Nov-21	Sports and recreation	United Stones Rugbyclub	WC 100 000.00
M32084	16-Nov-21	Charities	Little Flower Pre-school	WC 661 597.00
M33833	16-Nov-21	Sports and recreation	Avon Spurs Netball Club	WC 187 880.00
M35939	17-Nov-21	Sports and recreation	Paternoster Cricket Club	WC 85 000.00
M36258	17-Nov-21	Sports and recreation	Kinetic Pro Cycling NPC	WC 85 000.00
M37111	17-Nov-21	Sports and recreation	Brand New Stars Netball Club	WC 75 000.00
M37314	17-Nov-21	Sports and recreation	Morgenster United Football Club	WC 130 000.00
M34475	18-Nov-21	Charities	Ithembelitsa Development Agency NPC	WC 356 238.00
M34630	23-Nov-21	Charities	ACVV Paarl Vallei	WC 1 655 396.00
M34676	23-Nov-21	Charities	Home from Home Trust	WC 825 989.00
M36491	23-Nov-21	Sports and recreation	Flash Girls Netball Club	WC 85 000.00
M37480	23-Nov-21	Sports and recreation	Glen Eagles Soccer Club	WC 30 000.00
M38825	23-Nov-21	Charities	Western Cape Blind Association	WC 1 730 380.00
M34684	25-Nov-21	Charities	Breede Valley Association for Persons with Disabilities	WC 1 656 190.00
M34706	25-Nov-21	Charities	Ossa Right To Sight Trust	WC 1 163 800.00
M38876	25-Nov-21	Arts	Zonderend Association For The Community Empowerment and Transformation	WC 368 899.00
M39149	25-Nov-21	Arts	Abalimi	WC 488 000.00
M39226	25-Nov-21	Arts	The Foundation for Empowerment Through Afrikaans	WC 385 301.00
M39341	25-Nov-21	Arts	Thawanda Project NPC	WC 359 800.00
M39514	25-Nov-21	Arts	Flip The Coin Events and Comm Dev	WC 323 782.00
M39575	25-Nov-21	Arts	I-Med Africa	WC 422 411.00
M43271	26-Nov-21	Charities	Child Welfare South Africa Western Cape	WC 1 000 000.00
M36373	30-Nov-21	Sports and recreation	Cyclone Netball Club	WC 105 000.00
M37151	30-Nov-21	Sports and recreation	Gugulethu Handball Club	WC 120 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M37485	30-Nov-21	Sports and recreation	Grootbrak Netball Club	WC 30 000.00
M35068	07-Dec-21	Charities	Grandmothers Against Poverty and Aids	WC 474 514.00
M37023	07-Dec-21	Charities	The Society for the Prevention of Cruelty to Animals, Paarl	WC 302 000.00
M39799	07-Dec-21	Arts	Generation Move NPC	WC 233 000.00
M40013	07-Dec-21	Arts	Langabuya Community Projects	WC 262 000.00
M40042	07-Dec-21	Arts	Masi Entertainment Production NPC	WC 209 500.00
M40168	07-Dec-21	Arts	Greater Tygerberg Partnership NPC	WC 726 750.00
M40345	07-Dec-21	Arts	Noyila Community Development NPC	WC 313 000.00
M36623	08-Dec-21	Charities	Animal Anti-Cruelty League – Cape Town	WC 432 000.00
M36537	14-Dec-21	Charities	Child Welfare South Africa: Bredasdorp	WC 1 117 248.00
M38073	15-Dec-21	Sports and recreation	The Gary Kirsten Foundation	WC 115 000.00
M38162	15-Dec-21	Sports and recreation	Arrows Football Club	WC 30 000.00
M38222	15-Dec-21	Sports and recreation	Emboland Youth Development FC	WC 75 000.00
M40547	15-Dec-21	Arts	Inzalabantu Womans Foundation	WC 315 500.00
M40552	15-Dec-21	Arts	Iviyou Youth Foundation	WC 349 800.00
M41279	15-Dec-21	Arts	Gugulethu Arts Festival NP	WC 748 000.00
M32799	22-Dec-21	Arts	Happy Little Beginnings	WC 478 000.00
M35784	12-Jan-22	Charities	Fishers Of Men Daycare and After Care Centre	WC 319 497.00
M37316	12-Jan-22	Charities	Lukhanyo Home Care and After Care Centre	WC 300 355.00
M35783	19-Jan-22	Charities	Lithalethu Educare Centre	WC 226 528.00
M36246	19-Jan-22	Charities	Masikhule Pre-school	WC 435 318.00
M36466	19-Jan-22	Charities	Khanyolwethu Educare Centre	WC 218 201.00
M37315	19-Jan-22	Charities	Gouda Dienssentrum	WC 278 507.00
M43169	20-Jan-22	Misc	Institute for African Alternatives	WC 500 000.00
M35567	25-Jan-22	Charities	Women Lead Movement	WC 267 750.00
M36605	25-Jan-22	Charities	Epilepsy South Africa	WC 1 312 000.00
M36955	25-Jan-22	Charities	Leliebloem House Children's Home	WC 1 753 935.00
M37024	25-Jan-22	Charities	Sisters Incorporated	WC 1 005 424.00
M37865	25-Jan-22	Sports and recreation	Helderberg Saints Netball Club	WC 85 000.00
M37867	25-Jan-22	Sports and recreation	Planning Ahead Career Guidance	WC 65 000.00
M37872	25-Jan-22	Sports and recreation	Silver Stars RFC	WC 150 000.00
M37876	25-Jan-22	Sports and recreation	Woodlands United Football Club	WC 140 000.00
M37929	25-Jan-22	Sports and recreation	Hotspurs Ladies Football Club	WC 75 000.00
M37950	25-Jan-22	Sports and recreation	Shining Stars United Football Club	WC 95 000.00
M38050	25-Jan-22	Sports and recreation	Stars of Zweledinga Netball Club	WC 85 000.00
M38243	25-Jan-22	Sports and recreation	Samba Stars FC	WC 95 000.00
M38259	25-Jan-22	Sports and recreation	Gugulethu Phoenix Football Club	WC 85 000.00
M38280	25-Jan-22	Sports and recreation	Mighty Peace Football Club	WC 95 000.00
M38430	25-Jan-22	Sports and recreation	Dangerous Darkies FC	WC 85 000.00
M38959	25-Jan-22	Sports and recreation	All Stars Football Club	WC 105 000.00
M39291	25-Jan-22	Sports and recreation	Tennis World Foundation	WC 50 000.00
M38321	26-Jan-22	Sports and recreation	Spring Roses RFC	WC 30 000.00
M38375	26-Jan-22	Sports and recreation	The Iconics Netball Club	WC 30 000.00
M38404	26-Jan-22	Sports and recreation	Happy Hearts Netball Club	WC 30 000.00
M38406	26-Jan-22	Sports and recreation	Crusaders Rugby Football Club	WC 30 000.00
M38462	26-Jan-22	Sports and recreation	Entwined Roots Trust	WC 75 000.00
M38497	26-Jan-22	Sports and recreation	Excelsiors Rugby Football Club	WC 30 000.00
M38514	26-Jan-22	Sports and recreation	Diaz-Leeds Football Club	WC 75 000.00
M38522	26-Jan-22	Sports and recreation	Beaufort West RFC	WC 30 000.00
M38524	26-Jan-22	Sports and recreation	Black Lion RFC	WC 30 000.00
M38532	26-Jan-22	Sports and recreation	Blanco United Rugby Football Club	WC 30 000.00
M38536	26-Jan-22	Sports and recreation	Black Diamonds Netball Club 24996	WC 85 000.00
M38540	26-Jan-22	Sports and recreation	Asiphelimoya Gym Club	WC 65 000.00
M38607	26-Jan-22	Sports and recreation	Cape Royal Football Club	WC 95 000.00
M38618	26-Jan-22	Sports and recreation	Young Hamiltions Rugby Football Club	WC 30 000.00
M38621	26-Jan-22	Sports and recreation	Peninsula Blind Bowlers	WC 130 000.00
M38688	26-Jan-22	Sports and recreation	BSS Development Cycling Club	WC 30 000.00
M38725	26-Jan-22	Sports and recreation	Albertinia Rangers RFC	WC 30 000.00
M38730	26-Jan-22	Sports and recreation	Progress Rugby Football Club	WC 30 000.00
M39013	26-Jan-22	Sports and recreation	Marlin Lifesaving Club	WC 95 000.00
M39069	26-Jan-22	Sports and recreation	Bonga.Org Cycling Academy	WC 95 000.00
M38428	27-Jan-22	Sports and recreation	St. Michaels Primary School	WC 350 000.00
M39169	27-Jan-22	Sports and recreation	South African Rugby Union	WC 800 000.00
M40600	27-Jan-22	Sports and recreation	Western Cape Chess Association	WC 320 000.00

ALLOCATIONS 21/22 (CONTINUED)

Project number	Date	Sector	Name	Amount
M38600	02-Feb-22	Sports and recreation	Mimosa Football Club	WC 75 000.00
M38847	02-Feb-22	Sports and recreation	Gardens RFC	WC 85 000.00
M39274	02-Feb-22	Sports and recreation	Growth and Opportunity Football Community	WC 65 000.00
M39559	02-Feb-22	Sports and recreation	Power Stars Football Club	WC 75 000.00
M38941	03-Feb-22	Sports and recreation	Newlands Netball Club	WC 95 000.00
M39102	03-Feb-22	Sports and recreation	Strand Manchester United FC	WC 95 000.00
M39112	03-Feb-22	Sports and recreation	Lovedale Rugby Club	WC 95 000.00
M39122	03-Feb-22	Sports and recreation	Donkerbos Roses Rugby Football Club	WC 105 000.00
M39198	03-Feb-22	Sports and recreation	Forward Foundation	WC 65 000.00
M39205	03-Feb-22	Sports and recreation	Kraaifontein Rugby Football Club	WC 105 000.00
M39213	03-Feb-22	Sports and recreation	Sporting Chance Development Foundation	WC 65 000.00
M39242	03-Feb-22	Sports and recreation	Khayelitsha United FC	WC 105 000.00
M39267	03-Feb-22	Sports and recreation	Netball Club Tafelzucht	WC 75 000.00
M39277	03-Feb-22	Sports and recreation	Seven X Netball Club	WC 95 000.00
M39281	03-Feb-22	Sports and recreation	Miracles Rugby Football Club	WC 105 000.00
M39340	03-Feb-22	Sports and recreation	Helderberg Rovers Football Club	WC 85 000.00
M39369	03-Feb-22	Sports and recreation	Intuthuko Yethu Development NPC	WC 65 000.00
M39384	03-Feb-22	Sports and recreation	Manchester United FC	WC 65 000.00
M39542	03-Feb-22	Sports and recreation	Liverpool FC	WC 105 000.00
M39553	03-Feb-22	Sports and recreation	Kalawa United Football Club	WC 75 000.00
M39569	03-Feb-22	Sports and recreation	Langa RFC	WC 105 000.00
M39590	03-Feb-22	Sports and recreation	SAFCOL United RFC	WC 30 000.00
M38499	08-Feb-22	Sports and recreation	Strand Surf Lifesaving Club	WC 115 000.00
M38935	08-Feb-22	Sports and recreation	Pro-Eagle Cricket Club	WC 75 000.00
M39456	08-Feb-22	Sports and recreation	Azzurri FC	WC 95 000.00
M39459	08-Feb-22	Sports and recreation	Benz Football Club	WC 75 000.00
M39518	08-Feb-22	Sports and recreation	Simondium RFC	WC 85 000.00
M39770	08-Feb-22	Sports and recreation	TK Lions FC	WC 105 000.00
M39058	09-Feb-22	Sports and recreation	Heinz Park FC	WC 105 000.00
M39134	09-Feb-22	Sports and recreation	Riverton FC	WC 75 000.00
M39621	09-Feb-22	Sports and recreation	Wanderers X1 AFC	WC 100 000.00
M39664	09-Feb-22	Sports and recreation	Ecoactive Sports and Adventure	WC 65 000.00
M39806	09-Feb-22	Sports and recreation	Livingstone Netball Club	WC 80 000.00
M40135	09-Feb-22	Sports and recreation	Young Squad FC	WC 85 000.00
M40206	10-Feb-22	Sports and recreation	Hands and Heart Rugby Football Club	WC 115 000.00
M41265	23-Feb-22	Sports and recreation	South African Disabled Golf Association	WC 500 000.00
M40055	01-Mar-22	Sports and recreation	Hillcrest United Rugby Club	WC 110 000.00
M40713	01-Mar-22	Sports and recreation	Voota Football Club	WC 75 000.00
M35779	16-Mar-22	Sports and recreation	Mitchell's Plain Cricket Club	WC 155 000.00
M45696	31-Mar-22	Charities	Towdah Ministries	WC 1 500 000.00
M48607	17-Dec-21	Charities	ALSA Foundation	WC 1 100 000.00
				1 172 631 096.85

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