

# **PRESENTATION TO THE PORTFOLIO COMMITTEE ON TRADE, INDUSTRY AND COMPETITION**

## **OVERVIEW OF 2026/27 ANNUAL PERFORMANCE PLAN**

### **SOUTH AFRICAN NATIONAL ACCREDITATION SYSTEM (SANAS)**

**28 April 2026**

# INTRODUCTION

## What is Accreditation:

- ❑ SANAS accreditation means that the technical competency of a CAB has been officially assessed to do its work correctly, reliably, and fairly in accordance with national and international standards.

## Who is SANAS & what is its role:

- ❑ The South African National Accreditation System is a Schedule 3A Public Entity within the Portfolio of the Department of Trade, Industry and Competition (the dtic).
- ❑ SANAS is one of the largest, internationally recognized, national accreditation bodies in the world.
- ❑ Accredits laboratories, certification bodies, inspection bodies, and verification agencies which helps establish confidence in SA products and services in local and international markets
- ❑ Operate in both the voluntary and regulatory domain.

# SANAS VISION, MISSION & VALUES

## MISSION

To provide an internationally recognised national accreditation system in support of public policy objectives



## VALUES

- ❖ Trust
- ❖ Excellence
- ❖ Accountability
- ❖ Innovation
- ❖ Transparency

## VISION

Ensuring excellence and trust through Accreditation

# SANAS LEGISLATIVE MANDATE

SANAS derives its mandate from the Accreditation of Conformity Assessment, Calibration and Good Laboratory Practice Act, 2006 (Act 19 of 2006) (*Accreditation Act*) and its purpose is to provide an internationally recognised and effective accreditation and monitoring system for the Republic, in order to:



Ensure a well-functioning technical infrastructure that is aligned to international best practices;



Support the needs of our enterprises competing in a fast-paced global economy;



Support public policy objectives in terms of health, safety, the environment and broad-based black economic empowerment compliance issues

# ACCREDITATION SERVICES

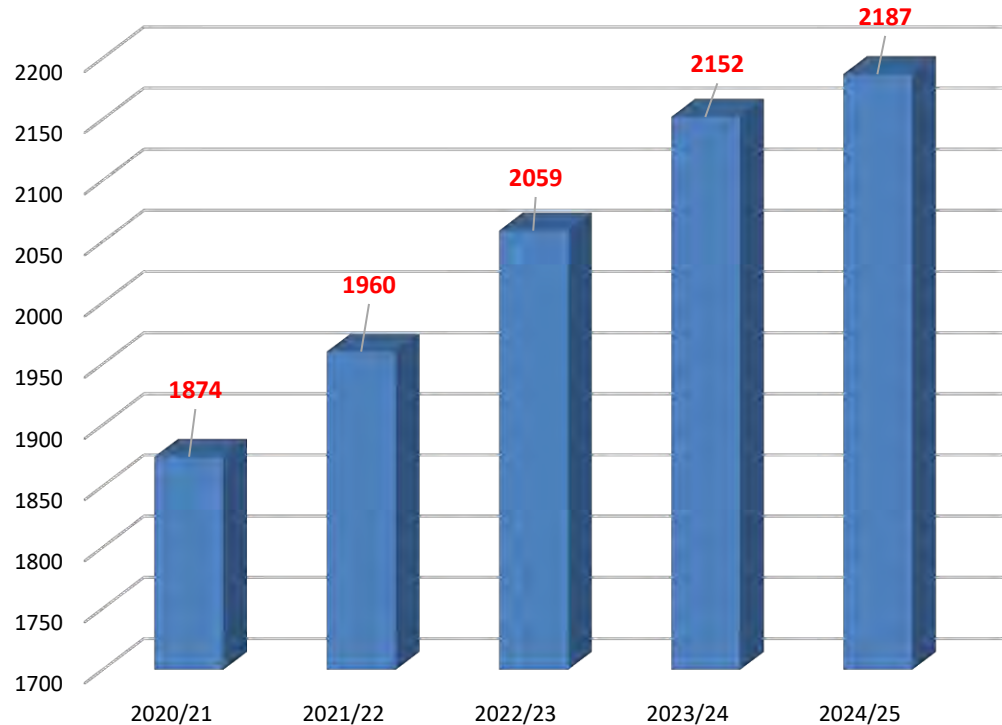
SANAS is the only national body responsible for carrying out accreditation in respect of conformity assessment, which includes the following accreditation services:



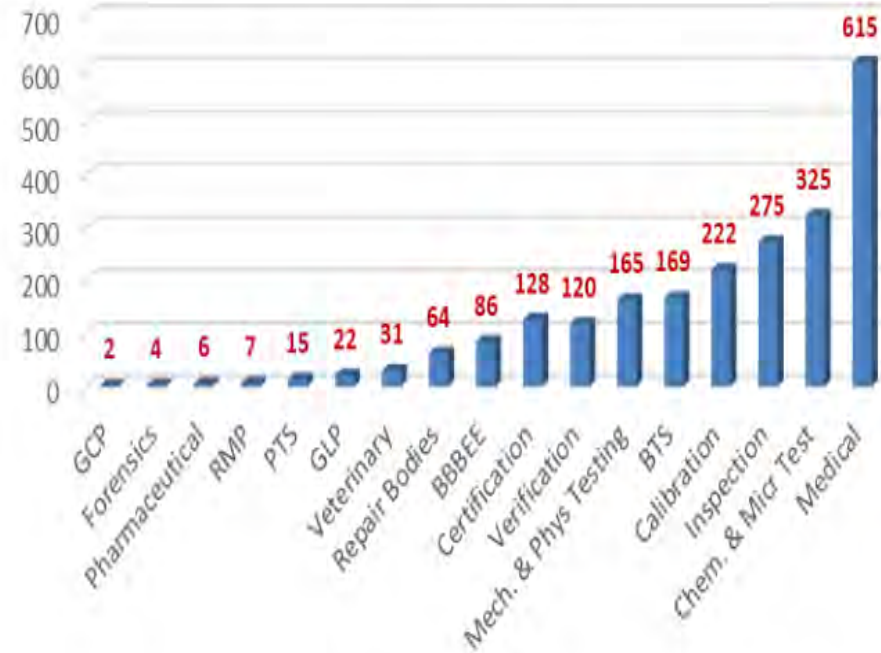
- ❑ SANAS is also recognised as the national body to monitor GLP compliance with the principles adopted by the OECD for GLP facilities.

# Accreditation Statistics

Annual growth in the number of CABs



Total No. of CABs as of 31/03/2026 = 2256



Country	No. of Accredited CABs
Benin	1
Burkina Faso	2
Cameroon	4
Cote d' Ivoire	2
Ghana	6
Kenya	8
Malawi	1
Mali	3
Namibia	1
Nigeria	1
Rwanda	1
Tanzania	4
Uganda	89
Zimbabwe	1
<b>TOTAL</b>	<b>125</b>

# SANAS GOVERNANCE AND MANAGEMENT

- ❑ Board of Directors in place with Committees: Audit and Risk, Human Resource and Remunerations, Technical Committee
- ❑ Vacancy rate of 1.3% - key position vacant is the CEO
- ❑ Approved Org Structure
- ❑ External Audit – received a clean audit in 2024/25 FY
- ❑ Internal Audit – Implemented 14 of the 16 (88%) actions due

## Financial Indicators:

- 80% self generated income while only 20% from govt. grant
- Creditor days: 12.5 days
- Liabilities/Assets: Liabilities are covered by assets 4 times
- Current assets/liabilities: Liabilities are covered by assets 2.7 times
- Overall financial viability: Good



# **OVERVIEW OF SANAS STRATEGY**

**2025-2030 Strategic Plan**

**&**

**2026/27 Annual Performance Plan**

# SANAS ROLE AND IMPACT IN THE ECONOMY

## 1. Strengthen Trust and Quality Infrastructure

Through accreditation, SANAS creates a reliable national quality infrastructure that underpins economic stability and consumer protection by confirming technical competence and impartiality of CABs.

## 2. Enable Market Access and Export Competitiveness

SANAS directly supports trade by ensuring that test results, certifications, and inspections issued in South Africa are internationally recognised.

## 3. Support Economic Growth and Industrial Development

SANAS contributes to national development priorities by enabling industries to demonstrate compliance with standards required by local and international markets thus supporting industrialisation and localisation and enhancing SME participation in regulated markets.

## 4. Protect Consumers and Public Interest

Accreditation strengthens regulatory confidence by ensuring that testing and certification used in public health, safety, and environmental protection are reliable.

## 5. Facilitate Regional Integration and African Trade

SANAS contributes to regional quality infrastructure and integration through supporting African Continental Free Trade Area (AfCFTA) implementation.

# STRATEGIC ROLE OF SANAS IN CONTRIBUTING TO GOVERNMENT PRIORITIES

- Reducing Technical Barriers to Trade and Stimulating Economic Growth**
- Increasing Export Capacity and Market Access**
- Job Creation with Focus on Youth**
- Growth and Development of SMMEs**
- Decarbonisation and the Green Economy**
- Improving Turnaround Times and Reducing Red Tape**

# SUMMARY OF STRATEGIC PLAN

## 2025 - 2030 STRATEGIC PLAN

### IMPACT STATEMENT

Increased Trade Competitiveness, Improved Health, Safety and the Environment

<b>OUTCOMES</b>	Competitiveness of South Africa's enterprises
	Government achieving policy objectives (Regional integration, health, safety & environment)
	Organisational Sustainability
	Contribution to government's developmental and transformational agenda
<b>5 – YEAR TARGETS</b>	10 scopes recognised under regional and international mutual recognition arrangements
	11 sub-scopes recognised under regional and international mutual recognition arrangements
	450 additional Conformance Assessment Bodies (CABs) accredited
	22 Regulators supported across Accreditation Programmes
	5% maximum vacancy rate
	80:20 percentage ratio of SANAS income generation versus government grant
	20 direct job placements through provision of work experience
	50 SMMEs supported

# 2026/27 APP - PROGRAMME 1: ADMINISTRATION

OUTPUT INDICATOR	2026/27 TARGETS	2027/28 TARGETS	2028/29 TARGETS
<b>Percentage increase in accreditation fees</b>	Accreditation fees increased by 1% below CPI for the 2027/28 FY	Accreditation fees increased by 1% below CPI for the 2028/29 FY	Accreditation fees increased by 1% below CPI for the 2029/30 FY
<b>Percentage ratio of SANAS income versus government grant</b>	80:20 SANAS income vs government grant	80:20 SANAS income vs government grant	80:20 SANAS income vs government grant
<b>Average number of days to pay creditor payments</b>	Creditor payments paid within an average of 18 days.	Creditor payments paid within an average of 17 days.	Creditor payments paid within an average of 16 days.
<b>Number of SMMEs provided with enterprise development</b>	Enterprise Development to 6 qualifying Small, Medium and Micro Enterprises	Enterprise Development to 6 qualifying Small, Medium and Micro Enterprises	Enterprise Development to 6 qualifying Small, Medium and Micro Enterprises
<b>Number of SMMEs provided with supplier development</b>	Supplier Development to 4 qualifying Small, Medium and Micro Enterprises	Supplier Development to 4 qualifying Small, Medium and Micro Enterprises	Supplier Development to 4 qualifying Small, Medium and Micro Enterprises
<b>International recognition status of AFRAC maintained</b>	International recognition of AFRAC maintained following peer evaluation outcome by the Global Accreditation Cooperation Incorporated	International Recognition of SANAS maintained for Verification and Validation Bodies, following the peer evaluation by AFRAC	No annual target
<b>International recognition status of SADCA maintained</b>	International recognition of SADCA maintained following peer evaluation outcome by the Global Accreditation Cooperation Incorporated	No annual target	No annual target

# 2026/27 APP - PROGRAMME 2: CORPORATE SERVICES

OUTPUT INDICATOR	2026/27 TARGETS	2027/28 TARGETS	2028/29 TARGETS
<b>Percentage of targeted stakeholders that confirm increased awareness of SANAS and its accreditation services</b>	At least 70% of targeted stakeholders confirm better awareness of SANAS and its accreditation services, following SANAS stakeholder engagements	At least 70% of targeted stakeholders confirm better awareness of SANAS and its accreditation services, following SANAS stakeholder engagements	At least 70% of targeted stakeholders confirm better awareness of SANAS and its accreditation services, following SANAS stakeholder engagements
<b>Percentage of vacancy rate of the total funded positions</b>	≤ 5% vacancy rate of the total funded positions	≤ 5% vacancy rate of the total funded positions	≤ 5% vacancy rate of the total funded positions
<b>Percentage of SANAS employees with disabilities</b>	2% of SANAS employees with disabilities	3% of SANAS employees with disabilities	3% of SANAS employees with disabilities
<b>Number of placements through the provision of work experience</b>	4 job placements through 2-year internships	4 additional job placements through 2-year internships	4 additional job placements through 2-year internships
<b>Level of BBBEE achieved</b>	BBBEE Level 3	BBBEE Level 3	BBBEE Level 2
<b>Percentage of Organisational IT Security Risk Score</b>	Organisational IT Security Risk score of 35% or less	Organisational IT Security Risk score of 30% or less	Organisational IT Security Risk score of 25% or less

# 2026/27 APP - PROGRAMME 3: STRATEGY & DEVELOPMENT

OUTPUT INDICATOR	2026/27 TARGETS	2027/28 TARGETS	2028/29 TARGETS
<b>Percentage of strategic regional and international accreditation documents into which SANAS provided technical inputs</b>	At least 90% of strategic regional and international accreditation documents will be reviewed with SANAS technical input.	At least 90% of strategic regional and international accreditation documents will be reviewed with SANAS technical input.	At least 90% of strategic regional and international accreditation documents will be reviewed with SANAS technical input.
<b>Percentage of SANAS votes in regional and international forum governance and decision-making matters</b>	At least 90% of eligible regional and international forum governance and decision-making matters are voted on by SANAS	At least 90% of eligible regional and international forum governance and decision-making matters are voted on by SANAS	At least 90% of eligible regional and international forum governance and decision-making matters are voted on by SANAS and decision-making matters
<b>Number of accreditation sub-scopes increased</b>	1 additional sub-scope related to the green economy - Carbon Offsetting and Reduction Scheme for International Aviation	0	0
<b>Percentage of internal and external customer satisfaction achieved for training courses delivered*</b>	80% customer satisfaction for training courses presented	80% customer satisfaction for training courses presented	80% customer satisfaction for training courses presented

# 2026/27 APP - PROGRAMME 4: ACCREDITATION

OUTPUT INDICATOR	2026/27 TARGETS	2027/28 TARGETS	2028/29 TARGETS
<b>Number of additional Conformity Assessment Bodies accredited.</b>	120 additional Conformity Assessment Bodies accredited	125 additional Conformity Assessment Bodies accredited	130 additional Conformity Assessment Bodies accredited
<b>Number of additional indirect jobs created, through CABS accredited in the previous FY</b>	50 additional indirect jobs created through CABS accredited in the 2025/26 FY	50 additional indirect jobs created through CABS accredited in the 2026/27 FY	50 additional indirect jobs created through CABS accredited in the 2027/28 FY
<b>Average number of working days to issue Accreditation certificates after completion of the approvals process</b>	Accreditation Certificates issued within 9 working days on average after the completion of the approvals process	Accreditation Certificates issued within 9 working days on average after the completion of the approvals process	Accreditation Certificates issued within 9 working days on average after the completion of the approvals process
<b>Number of engagements undertaken with Regulators relying on SANAS accreditation for their conformity assessment needs</b>	4 engagements undertaken with Regulators	4 engagements undertaken with Regulators	4 engagements undertaken with Regulators
<b>Percentage of overall customer satisfaction*</b>	80% overall customer satisfaction	80% overall customer satisfaction	80% overall customer satisfaction

# FINANCIAL INFORMATION

# MTEF EXPENDITURE

ADMINISTRATION							
ECONOMIC CLASSIFICATION	EXPENDITURE OUTCOME			ADJUSTED APPROPRIATION	MEDIUM-TERM EXPENDITURE ESTIMATE		
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Total Expenditure	40 764	43 016	48 345	55 416	56 308	59 686	62 366
CORPORATE SERVICES							
ECONOMIC CLASSIFICATION	EXPENDITURE OUTCOME			ADJUSTED APPROPRIATION	MEDIUM-TERM EXPENDITURE ESTIMATE		
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Total Expenditure	14 756	17 153	20 007	83 702	14 965	15 702	15 965
STRATEGY AND DEVELOPMENT							
ECONOMIC CLASSIFICATION	EXPENDITURE OUTCOME			ADJUSTED APPROPRIATION	MEDIUM-TERM EXPENDITURE ESTIMATE		
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Total Expenditure	2 278	2 648	3 088	4 375	4 556	4 755	4 968
ACCREDITATION PROVISION							
ECONOMIC CLASSIFICATION	EXPENDITURE OUTCOME			ADJUSTED APPROPRIATION	MEDIUM-TERM EXPENDITURE ESTIMATE		
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Total Expenditure	66 296	69 698	77 434	82 960	86 395	90 161	94 210

# MTEF BUDGET

DETAILS	APPROVED BUDGET	MEDIUM-TERM ESTIMATE		
	2025/26	2026/27	2027/28	2028/29
<b>R thousand</b>				
Sales by market establishment	123 137	128 049	136 033	143 481
Other non-tax revenue	4 153	4 469	4 736	4 949
Transfers received	29 866	29 706	29 535	29 079
<b>Total revenue</b>	<b>157 156</b>	<b>162 224</b>	<b>170 304</b>	<b>177 509</b>
<b>Expenses</b>				
Compensation of employees	83 531	86 989	90 782	94 858
Goods and services	138 049	71 580	74 830	77 749
Depreciation	4 873	3 654	4 692	4 903
Transfers and subsidies	-	-	-	-
<b>Total expenses</b>	<b>226 453</b>	<b>162 224</b>	<b>170 304</b>	<b>177 509</b>
Surplus/(Deficit)	-69 297	-	-	-

**THANK YOU**